

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Cooperative Development Authority
 Operating Unit: Central Office
 Organization Code (UACS): 260420100000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: TECHNICAL ADVISORY SERVICES	3010000000												
Registration of Cooperatives and Expansion of Membership													
Quantity													
No. of technical services rendered		10,428	15,076	12,886	10,882	49,272	17,990	26,534	21,395	19,366	85,285	36,013	
Quality													
Percentage of clients who rate the technical services as good or better		80%	80%	80%	80%	80%	118%	115%	113%	107%	113%		
Timeliness													
Percentage of technical services rendered within 3 days of request		80%	80%	80%	80%	80%	120%	115%	115%	107%	114%		
MFO 2: REGULATION OF COOPERATIVES	3020000000												
Registration													
Quantity													
Number of registration applications and renewals/amendments acted upon		408	576	587	491	2,062	998	921	991	920	3,830	1,768	
Quality													
Percentage of cooperative registration applicants who rated the registration process as good or better		70%	70%	70%	70%	70%	140%	147%	136%	134%	139%		
Timeliness													
Percentage of registration applications acted upon within 45 days from date of receipt of complete documents		80%	80%	80%	80%	80%	76%	78%	72%	99%	81%		
Monitoring													
Quantity													
Number of sites, facilities and financial records monitored and/or inspected with reports issued		5,703	38,695	13,682	6,920	65,000	2,065	44,046	9,105	10,452	65,668	668	

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2017 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Quality														
Percentage change in violations detected		50%	50%	50%	50%	50%	84%	101%	122%	187%	126%			
Timeliness														
Percentage of cooperatives inspected and/or examined within the year		85%	85%	85%	85%	85%	46%	94%	76%	160%	99%			
Enforcement														
Quantity														
Number of violations or complaints acted upon and reports issued		45	82	73	50	250	277	220	164	133	794	544		
Quality														
Percentage of non-compliant cooperatives complying with sanctions and/or directives		60%	60%	60%	60%	60%	25%	51%	19%	122%	74%			
Timeliness														
Percentage of violations/complaints acted upon within 15 days after knowledge of violation or upon receipt of complaint		80%	80%	80%	80%	80%	114%	119%	131%	116%	119%			

Prepared By:

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 Date: 26/Jan/2018

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In coordination with:

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 Financial Services Head/Budget Officer
 Date: 29/Jan/2018

Approved By:

ORLANDO R. RAVANERA
 Agency Head/Department Secretary
 Date: 29/Jan/2018



Attach to PTAR's 4th
 Qtr - 2017