

FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

: Other Executive Offices
: Cooperative Development Authority
: ALL

(UACS) : 260420000000

UACS		: 260420000000													
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
		244,048	97,345	340,988	429,817	102,053	109,974	100,229	117,561	429,817					
National Government Agencies	101101	228,825	91,659	320,484	404,749	95,780	103,643	93,909	111,417	404,749					
ation and Support	1000000000	96,407	39,765	136,172	158,523	35,695	37,859	38,535	46,434	158,523					
management and supervision	1.03001E+14	96,407	39,765	136,172	154,529	34,697	36,861	37,537	45,434	154,529					
al Capital Region (NCR)		48,180	16,695	64,875	72,933	17,952	18,176	15,506	21,299	72,933					
entral Office		42,457	15,854	58,311	62,870	14,917	15,149	13,172	19,632	62,870					
PS		20,472	4,741	25,213	33,097	6,349	8,081	6,104	12,563	33,097					
MOOE		18,022	8,316	26,338	28,273	7,068	7,068	7,068	7,069	28,273					
CO		3,963	2,797	6,760	1,500	1,500				1,500					
anila Extension Office		5,723	841	6,564	10,063	3,035	3,027	2,334	1,667	10,063					
PS		2,119	753	2,872	4,006	842	1,134	842	1,188	4,006					
MOOE		3,604	88	3,692	6,057	2,193	1,893	1,492	479	6,057					
I - Ilocos		5,543	1,822	7,365	6,141	1,395	1,695	1,334	1,717	6,141					
igupan Extension Office		5,543	1,822	7,365	6,141	1,395	1,695	1,334	1,717	6,141					
PS		3,529	1,201	4,730	3,685	822	1,039	772	1,052	3,685					
MOOE		2,014	621	2,635	2,456	573	656	562	665	2,456					
era Administrative Region (CAR)		1,332	1,558	2,890	4,731	1,182	1,182	1,182	1,185	4,731					
ordillera Extension Office		1,332	1,558	2,890	4,731	1,182	1,182	1,182	1,185	4,731					
PS		1,332	1,558	2,890	2,417	604	604	604	605	2,417					
MOOE					2,314	578	578	578	580	2,314					
I - Cagayan Valley		3,439	1,444	4,883	5,123	1,215	1,195	1,140	1,573	5,123					
iguegarao Extension Office		3,439	1,444	4,883	5,123	1,215	1,195	1,140	1,573	5,123					
PS		1,962	818	2,780	3,091	653	693	652	1,093	3,091					
MOOE		1,477	626	2,103	2,032	562	502	488	480	2,032					
I - Central Luzon		4,499	1,584	6,083	4,899	1,225	1,225	1,225	1,224	4,899					
ampanga Extension Office		4,499	1,584	6,083	4,899	1,225	1,225	1,225	1,224	4,899					
PS		2,612	860	3,472	2,864	716	716	716	716	2,864					
MOOE		1,887	724	2,611	2,035	509	509	509	508	2,035					
I - CALABARZON		3,659	2,335	5,994	6,036	1,449	1,639	1,511	1,437	6,036					
alamba Extension Office		3,659	2,335	5,994	6,036	1,449	1,639	1,511	1,437	6,036					
PS		1,866	1,142	3,008	3,128	716	939	716	757	3,128					
MOOE		1,793	1,193	2,986	2,908	733	700	795	680	2,908					
I - Bicol		3,036	1,577	4,613	5,453	1,363	1,363	1,363	1,364	5,453					
aga Extension Office		3,036	1,577	4,613	5,453	1,363	1,363	1,363	1,364	5,453					
PS		1,944	572	2,516	3,689	922	922	922	923	3,689					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
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		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		1,092	1,005	2,097	1,764	441	441	441	441	1,764					
VI - Western Visayas		3,116	2,299	5,415	5,011	1,128	1,358	1,128	1,397	5,011					
lo Extension Office		3,116	2,299	5,415	5,011	1,128	1,358	1,128	1,397	5,011					
PS		1,743	1,186	2,929	3,223	681	911	681	950	3,223					
MOOE		1,373	1,113	2,486	1,788	447	447	447	447	1,788					
VII - Central Visayas		2,554	1,477	4,031	4,766	1,128	1,242	1,103	1,293	4,766					
bu Extension Office		2,554	1,477	4,031	4,766	1,128	1,242	1,103	1,293	4,766					
PS		1,211	805	2,016	2,374	530	644	505	695	2,374					
MOOE		1,343	672	2,015	2,392	598	598	598	598	2,392					
VIII - Eastern Visayas		3,924	606	4,530	14,869	1,092	1,236	6,374	6,167	14,869					
loban Extension Office		3,924	606	4,530	14,869	1,092	1,236	6,374	6,167	14,869					
PS		1,271	476	1,747	1,977	442	536	420	579	1,977					
MOOE		2,653	130	2,783	2,384	650	700	700	334	2,384					
CO					10,508			5,254	5,254	10,508					
IX - Zamboanga Peninsula		3,563	1,332	4,895	5,463	1,198	1,509	1,254	1,502	5,463					
gadian Extension Office		3,563	1,332	4,895	5,463	1,198	1,509	1,254	1,502	5,463					
PS		1,959	756	2,715	3,457	729	978	728	1,022	3,457					
MOOE		1,604	576	2,180	2,006	469	531	526	480	2,006					
X - Northern Mindanao		3,220	1,791	5,011	4,351	1,082	1,117	1,032	1,120	4,351					
gayan de Oro City Extension Office		3,220	1,791	5,011	4,351	1,082	1,117	1,032	1,120	4,351					
PS		1,413	792	2,205	1,810	451	481	396	482	1,810					
MOOE		1,807	999	2,806	2,541	631	636	636	638	2,541					
XI - Davao		4,456	1,803	6,259	7,063	1,583	1,858	1,588	2,034	7,063					
vao Extension Office		4,456	1,803	6,259	7,063	1,583	1,858	1,588	2,034	7,063					
PS		1,961	622	2,583	3,672	771	1,039	773	1,089	3,672					
MOOE		2,495	1,181	3,676	3,391	812	819	815	945	3,391					
XII - SOCCSKSARGEN		2,892	2,689	5,581	4,327	914	1,157	1,014	1,242	4,327					
lapawan Extension Office		2,892	2,689	5,581	4,327	914	1,157	1,014	1,242	4,327					
PS		1,561	1,749	3,310	2,355	501	664	501	689	2,355					
MOOE		1,331	940	2,271	1,972	413	493	513	553	1,972					
XIII - CARAGA		2,994	753	3,747	3,363	791	909	783	880	3,363					
RAGA Extension Office		2,994	753	3,747	3,363	791	909	783	880	3,363					
PS		1,546	424	1,970	1,357	297	381	297	382	1,357					
MOOE		1,448	329	1,777	2,006	494	528	486	498	2,006					
ation of Personnel Benefits	1.03001E+14				3,994	998	998	998	1,000	3,994					
al Capital Region (NCR)					3,994	998	998	998	1,000	3,994					
entral Office					3,994	998	998	998	1,000	3,994					
PS					3,994	998	998	998	1,000	3,994					
ions	2000000000	8,686	5,524	14,210	37,770	13,192	8,642	8,108	7,828	37,770					
on of Plans and Programs including	1.03002E+14	8,686	5,524	14,210	37,770	13,192	8,642	8,108	7,828	37,770					
al Capital Region (NCR)		4,483	2,740	7,223	25,176	10,191	5,080	5,098	4,807	25,176					

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		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
mpanga Extension Office		71	14	85	76	19	19	19	19	76					
PS		71	14	85	76	19	19	19	19	76					
V - Bicol					76	19	19	19	19	76					
ga Extension Office					76	19	19	19	19	76					
PS					76	19	19	19	19	76					
VI - Western Visayas					78	19	19	19	21	78					
o Extension Office					78	19	19	19	21	78					
PS					78	19	19	19	21	78					
VII - Central Visayas					76	19	19	19	19	76					
bu Extension Office					76	19	19	19	19	76					
PS					76	19	19	19	19	76					
VIII - Eastern Visayas		51		51	77	17	17	17	26	77					
loban Extension Office		51		51	77	17	17	17	26	77					
PS		51		51	77	17	17	17	26	77					
X - Northern Mindanao		34	30	64	81	20	20	20	21	81					
gayan de Oro City Extension Office		34	30	64	81	20	20	20	21	81					
PS		34	30	64	81	20	20	20	21	81					
XI - Davao					76	19	19	19	19	76					
vao Extension Office					76	19	19	19	19	76					
PS					76	19	19	19	19	76					
XII - SOCCSKSARGEN					76	19	19	19	19	76					
lapawan Extension Office					76	19	19	19	19	76					
PS					76	19	19	19	19	76					
XIII - CARAGA		81	49	130	136	34	34	34	34	136					
ARAGA Extension Office		81	49	130	136	34	34	34	34	136					
PS		81	49	130	136	34	34	34	34	136					
	3000000000	7,448	2,189	9,637	17,205	4,313	4,370	4,360	4,162	17,205					
INICAL ADVISORY SERVICES	3010000000	855	224	1,079	2,653	657	659	659	678	2,653					
of technical assistance on	1.01003E+14	855	224	1,079	2,653	657	659	659	678	2,653					
al Capital Region (NCR)		72	5	77	968	242	242	242	242	968					
entral Office					837	209	209	209	210	837					
PS					837	209	209	209	210	837					
nila Extension Office		72	5	77	131	33	33	33	32	131					
PS		72	5	77	131	33	33	33	32	131					
I - Ilocos		95	32	127	134	33	33	33	35	134					
igupan Extension Office		95	32	127	134	33	33	33	35	134					
PS		95	32	127	134	33	33	33	35	134					
era Administrative Region (CAR)		55	29	84	85	21	21	21	22	85					
rdillera Extension Office		55	29	84	85	21	21	21	22	85					
PS		55	29	84	85	21	21	21	22	85					
II - Cagayan Valley		60	17	77	138	36	36	33	33	138					

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		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Central Office		4,070	2,300	6,370	24,097	9,984	4,815	4,891	4,407	24,097					
PS		3,193	374	3,567	5,068	1,116	1,395	1,071	1,486	5,068					
MOOE		877	1,926	2,803	11,681	2,920	2,920	2,920	2,921	11,681					
CO					7,348	5,948	500	900		7,348					
Manila Extension Office		413	440	853	1,079	207	265	207	400	1,079					
PS		405	196	601	786	166	224	166	230	786					
MOOE		8	244	252	293	41	41	41	170	293					
I - Ilocos		214	126	340	273	67	82	59	65	273					
Iligan Extension Office		214	126	340	273	67	82	59	65	273					
MOOE		214	126	340	273	67	82	59	65	273					
Ivatan Administrative Region (CAR)		14	78	92	1,034	258	258	258	260	1,034					
Idyll Extension Office		14	78	92	1,034	258	258	258	260	1,034					
PS					786	196	196	196	198	786					
MOOE		14	78	92	248	62	62	62	62	248					
II - Cagayan Valley		177	75	252	278	71	69	69	69	278					
Guiguan Extension Office		177	75	252	278	71	69	69	69	278					
MOOE		177	75	252	278	71	69	69	69	278					
III - Central Luzon		767	300	1,067	1,054	240	288	235	291	1,054					
Marikina Extension Office		767	300	1,067	1,054	240	288	235	291	1,054					
PS		622	190	812	786	173	221	168	224	786					
MOOE		145	110	255	268	67	67	67	67	268					
IVA - CALABARZON		62	152	214	262	50	78	78	56	262					
Alibon Extension Office		62	152	214	262	50	78	78	56	262					
MOOE		62	152	214	262	50	78	78	56	262					
V - Bicol		116	135	251	1,066	266	266	266	268	1,066					
Alibon Extension Office		116	135	251	1,066	266	266	266	268	1,066					
PS					786	196	196	196	198	786					
MOOE		116	135	251	280	70	70	70	70	280					
VI - Western Visayas		483	382	865	1,099	244	303	244	308	1,099					
Alibon Extension Office		483	382	865	1,099	244	303	244	308	1,099					
PS		390	223	613	806	171	230	171	234	806					
MOOE		93	159	252	293	73	73	73	74	293					
VII - Central Visayas		77	39	116	1,068	241	289	237	301	1,068					
Alibon Extension Office		77	39	116	1,068	241	289	237	301	1,068					
PS					786	171	219	167	229	786					
MOOE		77	39	116	282	70	70	70	72	282					
VIII - Eastern Visayas		489	276	765	1,075	244	291	237	303	1,075					
Alibon Extension Office		489	276	765	1,075	244	291	237	303	1,075					
PS		434	142	576	797	175	222	168	232	797					
MOOE		55	134	189	278	69	69	69	71	278					
IX - Zamboanga Peninsula		183	75	258	290	72	66	68	84	290					

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
gadian Extension Office		183	75	258	290	72	66	68	84	290					
MOOE		183	75	258	290	72	66	68	84	290					
X - Northern Mindanao		367	368	735	1,114	265	295	263	291	1,114					
gayan de Oro City Extension Office		367	368	735	1,114	265	295	263	291	1,114					
PS		306	320	626	837	196	226	193	222	837					
MOOE		61	48	109	277	69	69	70	69	277					
XI - Davao		141	114	255	1,067	236	294	236	301	1,067					
vao Extension Office		141	114	255	1,067	236	294	236	301	1,067					
PS					786	166	224	166	230	786					
MOOE		141	114	255	281	70	70	70	71	281					
XII - SOCCSKSARGEN		95		95	1,083	229	301	243	310	1,083					
apawan Extension Office		95		95	1,083	229	301	243	310	1,083					
PS					786	167	225	166	228	786					
MOOE		95		95	297	62	76	77	82	297					
XIII - CARAGA		1,018	664	1,682	1,831	518	682	517	114	1,831					
RAGA Extension Office		1,018	664	1,682	1,831	518	682	517	114	1,831					
PS		833	564	1,397	1,542	444	609	444	45	1,542					
MOOE		185	100	285	289	74	73	73	69	289					
	3000000000	123,732	46,370	170,102	208,456	46,893	57,142	47,266	57,155	208,456					
INICAL ADVISORY SERVICES	3010000000	22,708	7,469	30,177	36,959	8,230	9,981	8,271	10,477	36,959					
of technical assistance on	1.01003E+14	22,708	7,469	30,177	36,959	8,230	9,981	8,271	10,477	36,959					
l Capital Region (NCR)		9,245	2,195	11,440	13,522	3,051	3,662	2,977	3,832	13,522					
ntral Office		8,186	1,714	9,900	11,788	2,674	3,179	2,600	3,335	11,788					
PS		6,042		6,042	9,270	2,045	2,551	1,971	2,703	9,270					
MOOE		2,144	1,714	3,858	2,518	629	628	629	632	2,518					
inila Extension Office		1,059	481	1,540	1,734	377	483	377	497	1,734					
PS		762	21	783	1,411	296	402	296	417	1,411					
MOOE		297	460	757	323	81	81	81	80	323					
I - Ilocos		1,208	612	1,820	1,863	396	542	367	558	1,863					
gupan Extension Office		1,208	612	1,820	1,863	396	542	367	558	1,863					
PS		879	410	1,289	1,440	313	407	298	422	1,440					
MOOE		329	202	531	423	83	135	69	136	423					
ra Administrative Region (CAR)		657	575	1,232	1,143	285	285	285	288	1,143					
rdillera Extension Office		657	575	1,232	1,143	285	285	285	288	1,143					
PS		575	204	779	919	229	229	229	232	919					
MOOE		82	371	453	224	56	56	56	56	224					
II - Cagayan Valley		870	330	1,200	1,673	363	376	359	575	1,673					
uegarao Extension Office		870	330	1,200	1,673	363	376	359	575	1,673					
PS		616	167	783	1,475	311	326	311	527	1,475					
MOOE		254	163	417	198	52	50	48	48	198					
III - Central Luzon		712	104	816	1,995	461	538	446	550	1,995					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
mpanga Extension Office		712	104	816	1,995	461	538	446	550	1,995					
PS		253	81	334	1,425	318	395	303	409	1,425					
MOOE		459	23	482	570	143	143	143	141	570					
IVA - CALABARZON		1,398	129	1,527	2,126	413	613	502	598	2,126					
lamba Extension Office		1,398	129	1,527	2,126	413	613	502	598	2,126					
PS		762	98	860	1,475	309	420	309	437	1,475					
MOOE		636	31	667	651	104	193	193	161	651					
V - Bicol		1,074	209	1,283	1,138	284	284	284	286	1,138					
ga Extension Office		1,074	209	1,283	1,138	284	284	284	286	1,138					
PS		718	150	868	864	216	216	216	216	864					
MOOE		356	59	415	274	68	68	68	70	274					
VI - Western Visayas		953	391	1,344	1,995	441	549	440	565	1,995					
lo Extension Office		953	391	1,344	1,995	441	549	440	565	1,995					
PS		668	177	845	1,450	304	413	304	429	1,450					
MOOE		285	214	499	545	137	136	136	136	545					
VII - Central Visayas		467	57	524	1,743	394	470	379	500	1,743					
bu Extension Office		467	57	524	1,743	394	470	379	500	1,743					
PS		354		354	1,411	311	387	296	417	1,411					
MOOE		113	57	170	332	83	83	83	83	332					
VIII - Eastern Visayas		983	420	1,403	1,399	240	380	397	382	1,399					
cloban Extension Office		983	420	1,403	1,399	240	380	397	382	1,399					
PS		594	264	858	891	198	243	186	264	891					
MOOE		389	156	545	508	42	137	211	118	508					
IX - Zamboanga Peninsula		1,145	118	1,263	1,711	427	477	349	458	1,711					
gadian Extension Office		1,145	118	1,263	1,711	427	477	349	458	1,711					
PS		816	6	822	1,411	295	401	297	418	1,411					
MOOE		329	112	441	300	132	76	52	40	300					
X - Northern Mindanao		1,304	814	2,118	2,301	549	611	545	596	2,301					
gayan de Oro City Extension Office		1,304	814	2,118	2,301	549	611	545	596	2,301					
PS		1,046	615	1,661	1,978	469	530	464	515	1,978					
MOOE		258	199	457	323	80	81	81	81	323					
XI - Davao		1,177	463	1,640	1,793	388	499	388	518	1,793					
vao Extension Office		1,177	463	1,640	1,793	388	499	388	518	1,793					
PS		854	396	1,250	1,487	312	423	312	440	1,487					
MOOE		323	67	390	306	76	76	76	78	306					
XII - SOCCSKSARGEN		629	675	1,304	1,373	290	379	307	397	1,373					
apawan Extension Office		629	675	1,304	1,373	290	379	307	397	1,373					
PS		513	361	874	1,005	212	287	211	295	1,005					
MOOE		116	314	430	368	78	92	96	102	368					
XIII - CARAGA		886	377	1,263	1,184	248	316	246	374	1,184					
IRAGA Extension Office		886	377	1,263	1,184	248	316	246	374	1,184					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		524	244	768	901	177	244	177	303	901					
MOOE		362	133	495	283	71	72	69	71	283					
ILATION OF COOPERATIVES	3020000000	101,024	38,901	139,925	171,497	38,663	47,161	38,995	46,678	171,497					
on of Cooperatives	1.01003E+14	38,748	16,570	55,318	66,867	15,064	18,271	14,870	18,662	66,867					
il Capital Region (NCR)		7,001	3,058	10,059	10,346	2,304	2,830	2,290	2,922	10,346					
ntral Office		3,904	1,840	5,744	4,638	1,100	1,210	1,086	1,242	4,638					
PS		1,943	775	2,718	1,880	411	521	397	551	1,880					
MOOE		1,961	1,065	3,026	2,758	689	689	689	691	2,758					
nila Extension Office		3,097	1,218	4,315	5,708	1,204	1,620	1,204	1,680	5,708					
PS		3,014	947	3,961	5,539	1,162	1,578	1,162	1,637	5,539					
MOOE		83	271	354	169	42	42	42	43	169					
I - Ilocos		2,459	1,001	3,460	3,511	763	1,033	728	987	3,511					
gupan Extension Office		2,459	1,001	3,460	3,511	763	1,033	728	987	3,511					
PS		2,236	986	3,222	3,290	722	934	687	947	3,290					
MOOE		223	15	238	221	41	99	41	40	221					
ra Administrative Region (CAR)		1,607	448	2,055	4,149	1,036	1,036	1,036	1,041	4,149					
rdillera Extension Office		1,607	448	2,055	4,149	1,036	1,036	1,036	1,041	4,149					
PS		1,607	448	2,055	4,027	1,006	1,006	1,006	1,009	4,027					
MOOE					122	30	30	30	32	122					
II - Cagayan Valley		2,638	761	3,399	3,478	737	769	733	1,239	3,478					
guegarao Extension Office		2,638	761	3,399	3,478	737	769	733	1,239	3,478					
PS		2,486	732	3,218	3,370	710	742	706	1,212	3,370					
MOOE		152	29	181	108	27	27	27	27	108					
III - Central Luzon		2,315	1,691	4,006	5,763	1,296	1,587	1,236	1,644	5,763					
mpanga Extension Office		2,315	1,691	4,006	5,763	1,296	1,587	1,236	1,644	5,763					
PS		2,118	1,639	3,757	5,468	1,222	1,513	1,162	1,571	5,468					
MOOE		197	52	249	295	74	74	74	73	295					
IVA - CALABARZON		4,269	735	5,004	7,174	1,489	2,051	1,537	2,097	7,174					
ilamba Extension Office		4,269	735	5,004	7,174	1,489	2,051	1,537	2,097	7,174					
PS		3,963	731	4,694	6,839	1,436	1,952	1,438	2,013	6,839					
MOOE		306	4	310	335	53	99	99	84	335					
V - Bicol		2,833	1,347	4,180	4,907	1,226	1,226	1,226	1,229	4,907					
ga Extension Office		2,833	1,347	4,180	4,907	1,226	1,226	1,226	1,229	4,907					
PS		2,655	1,345	4,000	4,760	1,190	1,190	1,190	1,190	4,760					
MOOE		178	2	180	147	36	36	36	39	147					
VI - Western Visayas		2,961	1,603	4,564	5,412	1,147	1,532	1,147	1,586	5,412					
ilo Extension Office		2,961	1,603	4,564	5,412	1,147	1,532	1,147	1,586	5,412					
PS		2,742	1,600	4,342	5,129	1,076	1,461	1,076	1,516	5,129					
MOOE		219	3	222	283	71	71	71	70	283					
VII - Central Visayas		2,444	1,469	3,913	4,334	959	1,185	914	1,276	4,334					
ibu Extension Office		2,444	1,469	3,913	4,334	959	1,185	914	1,276	4,334					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		2,202	1,348	3,550	4,204	927	1,153	882	1,242	4,204					
MOOE		242	121	363	130	32	32	32	34	130					
VIII - Eastern Visayas		2,341	605	2,946	3,939	985	1,065	923	966	3,939					
loban Extension Office		2,341	605	2,946	3,939	985	1,065	923	966	3,939					
PS		2,100	597	2,697	3,676	919	1,000	857	900	3,676					
MOOE		241	8	249	263	66	65	66	66	263					
IX - Zamboanga Peninsula		1,698	510	2,208	2,939	645	823	618	853	2,939					
gadian Extension Office		1,698	510	2,208	2,939	645	823	618	853	2,939					
PS		1,610	401	2,011	2,779	581	791	586	821	2,779					
MOOE		88	109	197	160	64	32	32	32	160					
X - Northern Mindanao		2,283	1,089	3,372	4,331	1,018	1,172	1,009	1,132	4,331					
gayan de Oro City Extension Office		2,283	1,089	3,372	4,331	1,018	1,172	1,009	1,132	4,331					
PS		2,181	986	3,167	4,158	977	1,129	962	1,090	4,158					
MOOE		102	103	205	173	41	43	47	42	173					
XI - Davao		2,052	968	3,020	3,429	721	973	725	1,010	3,429					
vao Extension Office		2,052	968	3,020	3,429	721	973	725	1,010	3,429					
PS		1,894	926	2,820	3,251	680	928	680	963	3,251					
MOOE		158	42	200	178	41	45	45	47	178					
XII - SOCCSKSARGEN		1,000	424	1,424	1,653	348	465	359	481	1,653					
lapawan Extension Office		1,000	424	1,424	1,653	348	465	359	481	1,653					
PS		890	340	1,230	1,444	304	412	304	424	1,444					
MOOE		110	84	194	209	44	53	55	57	209					
XIII - CARAGA		847	861	1,708	1,502	390	524	389	199	1,502					
RAGA Extension Office		847	861	1,708	1,502	390	524	389	199	1,502					
PS		751	793	1,544	1,361	354	489	354	164	1,361					
MOOE		96	68	164	141	36	35	35	35	141					
n of cooperatives, formulation of	1.01003E+14	58,689	19,835	78,524	92,639	20,904	25,608	21,441	24,686	92,639					
al Capital Region (NCR)		4,904	1,266	6,170	10,229	2,195	2,872	2,193	2,969	10,229					
entral Office					948	238	238	236	236	948					
MOOE					948	238	238	236	236	948					
anila Extension Office		4,904	1,266	6,170	9,281	1,957	2,634	1,957	2,733	9,281					
PS		4,762	1,021	5,783	8,994	1,885	2,562	1,885	2,662	8,994					
MOOE		142	245	387	287	72	72	72	71	287					
I - Ilocos		3,118	1,039	4,157	5,797	1,246	1,751	1,185	1,615	5,797					
igupan Extension Office		3,118	1,039	4,157	5,797	1,246	1,751	1,185	1,615	5,797					
PS		2,860	1,024	3,884	5,458	1,200	1,550	1,140	1,568	5,458					
MOOE		258	15	273	339	46	201	45	47	339					
ara Administrative Region (CAR)		3,734	987	4,721	5,353	1,338	1,338	1,338	1,339	5,353					
rdillera Extension Office		3,734	987	4,721	5,353	1,338	1,338	1,338	1,339	5,353					
PS		3,557	930	4,487	5,165	1,291	1,291	1,291	1,292	5,165					
MOOE		177	57	234	188	47	47	47	47	188					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
II - Cagayan Valley		3,383	1,235	4,618	4,426	939	1,257	933	1,297	4,426					
Juegarao Extension Office		3,383	1,235	4,618	4,426	939	1,257	933	1,297	4,426					
PS		3,184	1,218	4,402	4,252	896	1,210	891	1,255	4,252					
MOOE		199	17	216	174	43	47	42	42	174					
III - Central Luzon		10,207	2,160	12,367	8,638	2,159	2,159	2,159	2,161	8,638					
mpanga Extension Office		10,207	2,160	12,367	8,638	2,159	2,159	2,159	2,161	8,638					
PS		9,719	2,154	11,873	8,225	2,056	2,056	2,056	2,057	8,225					
MOOE		488	6	494	413	103	103	103	104	413					
IVA - CALABARZON		5,927	2,124	8,051	9,944	2,407	3,686	2,909	942	9,944					
amba Extension Office		5,927	2,124	8,051	9,944	2,407	3,686	2,909	942	9,944					
PS		5,582	2,124	7,706	9,491	2,336	3,551	2,774	830	9,491					
MOOE		345		345	453	71	135	135	112	453					
V - Bicol		3,747	1,124	4,871	6,151	1,537	1,537	1,537	1,540	6,151					
ga Extension Office		3,747	1,124	4,871	6,151	1,537	1,537	1,537	1,540	6,151					
PS		3,534	1,122	4,656	5,938	1,484	1,484	1,484	1,486	5,938					
MOOE		213	2	215	213	53	53	53	54	213					
VI - Western Visayas		3,955	1,384	5,339	8,164	1,727	2,313	1,726	2,398	8,164					
o Extension Office		3,955	1,384	5,339	8,164	1,727	2,313	1,726	2,398	8,164					
PS		3,731	1,351	5,082	7,815	1,639	2,226	1,639	2,311	7,815					
MOOE		224	33	257	349	88	87	87	87	349					
VII - Central Visayas		3,612	2,325	5,937	6,253	1,386	1,707	1,321	1,839	6,253					
bu Extension Office		3,612	2,325	5,937	6,253	1,386	1,707	1,321	1,839	6,253					
PS		3,325	2,181	5,506	6,005	1,324	1,645	1,259	1,777	6,005					
MOOE		287	144	431	248	62	62	62	62	248					
VIII - Eastern Visayas		4,118	1,161	5,279	6,718	1,330	1,275	1,513	2,600	6,718					
loban Extension Office		4,118	1,161	5,279	6,718	1,330	1,275	1,513	2,600	6,718					
PS		3,819	1,161	4,980	6,389	1,281	1,272	1,266	2,570	6,389					
MOOE		299		299	329	49	3	247	30	329					
IX - Zamboanga Peninsula		2,283	1,124	3,407	3,945	856	1,107	834	1,148	3,945					
gadian Extension Office		2,283	1,124	3,407	3,945	856	1,107	834	1,148	3,945					
PS		2,153	1,025	3,178	3,719	777	1,059	783	1,100	3,719					
MOOE		130	99	229	226	79	48	51	48	226					
X - Northern Mindanao		2,801	1,374	4,175	5,718	1,433	1,437	1,424	1,424	5,718					
gayan de Oro City Extension Office		2,801	1,374	4,175	5,718	1,433	1,437	1,424	1,424	5,718					
PS		2,633	1,302	3,935	5,479	1,382	1,375	1,361	1,361	5,479					
MOOE		168	72	240	239	51	62	63	63	239					
XI - Davao		3,385	1,134	4,519	5,329	1,122	1,511	1,126	1,570	5,329					
vao Extension Office		3,385	1,134	4,519	5,329	1,122	1,511	1,126	1,570	5,329					
PS		3,240	1,096	4,336	5,100	1,068	1,453	1,068	1,511	5,100					
MOOE		145	38	183	229	54	58	58	59	229					
XII - SOCCSKSARGEN		1,680	985	2,665	3,116	654	877	668	917	3,116					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
apawan Extension Office		1,680	985	2,665	3,116	654	877	668	917	3,116					
PS		1,447	985	2,432	2,841	596	809	596	840	2,841					
MOOE		233		233	275	58	68	72	77	275					
XIII - CARAGA		1,835	413	2,248	2,858	575	781	575	927	2,858					
RAGA Extension Office		1,835	413	2,248	2,858	575	781	575	927	2,858					
PS		1,582	350	1,932	2,702	537	740	537	888	2,702					
MOOE		253	63	316	156	38	41	38	39	156					
ion, hearing of cases and legal	1.01003E+14	3,587	2,496	6,083	11,991	2,695	3,282	2,684	3,330	11,991					
l Capital Region (NCR)		330	595	925	6,331	1,439	1,713	1,411	1,768	6,331					
ntral Office					5,512	1,262	1,483	1,234	1,533	5,512					
PS					3,875	853	1,074	825	1,123	3,875					
MOOE					1,637	409	409	409	410	1,637					
nila Extension Office		330	595	925	819	177	230	177	235	819					
PS		261	298	559	723	153	206	153	211	723					
MOOE		69	297	366	96	24	24	24	24	96					
I - Ilocos		126	127	253	148	32	45	35	36	148					
gupan Extension Office		126	127	253	148	32	45	35	36	148					
MOOE		126	127	253	148	32	45	35	36	148					
ra Administrative Region (CAR)		5	209	214	101	25	25	25	26	101					
rdillera Extension Office		5	209	214	101	25	25	25	26	101					
MOOE		5	209	214	101	25	25	25	26	101					
II - Cagayan Valley		585	200	785	810	175	229	174	232	810					
guegarao Extension Office		585	200	785	810	175	229	174	232	810					
PS		429	130	559	723	152	207	153	211	723					
MOOE		156	70	226	87	23	22	21	21	87					
III - Central Luzon		207	58	265	173	43	43	43	44	173					
mpanga Extension Office		207	58	265	173	43	43	43	44	173					
MOOE		207	58	265	173	43	43	43	44	173					
IVA - CALABARZON		76	197	273	891	182	258	205	246	891					
lamba Extension Office		76	197	273	891	182	258	205	246	891					
PS					715	153	206	153	203	715					
MOOE		76	197	273	176	29	52	52	43	176					
V - Bicol		609	149	758	849	211	211	211	216	849					
ga Extension Office		609	149	758	849	211	211	211	216	849					
PS		412	147	559	723	180	180	180	183	723					
MOOE		197	2	199	126	31	31	31	33	126					
VI - Western Visayas		168	69	237	160	40	40	40	40	160					
lo Extension Office		168	69	237	160	40	40	40	40	160					
MOOE		168	69	237	160	40	40	40	40	160					
VII - Central Visayas		314	244	558	823	183	226	178	236	823					
bu Extension Office		314	244	558	823	183	226	178	236	823					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		286	230	516	715	156	199	151	209	715					
MOOE		28	14	42	108	27	27	27	27	108					
VIII - Eastern Visayas		215		215	192		96		96	192					
cloban Extension Office		215		215	192		96		96	192					
MOOE		215		215	192		96		96	192					
IX - Zamboanga Peninsula		165	43	208	139	38	37	32	32	139					
gadian Extension Office		165	43	208	139	38	37	32	32	139					
MOOE		165	43	208	139	38	37	32	32	139					
X - Northern Mindanao		378	407	785	867	211	230	202	224	867					
gayan de Oro City Extension Office		378	407	785	867	211	230	202	224	867					
PS		362	215	577	715	179	190	162	184	715					
MOOE		16	192	208	152	32	40	40	40	152					
XI - Davao		138	30	168	178	41	45	45	47	178					
vao Extension Office		138	30	168	178	41	45	45	47	178					
MOOE		138	30	168	178	41	45	45	47	178					
XII - SOCCSKSARGEN		140	73	213	188	40	47	48	53	188					
apawan Extension Office		140	73	213	188	40	47	48	53	188					
MOOE		140	73	213	188	40	47	48	53	188					
XIII - CARAGA		131	95	226	141	35	37	35	34	141					
ARAGA Extension Office		131	95	226	141	35	37	35	34	141					
MOOE		131	95	226	141	35	37	35	34	141					
Insurance Premiums	104102	10,072	3,432	13,504	25,068	6,273	6,331	6,320	6,144	25,068					
ation and Support	1000000000	2,347	1,129	3,476	6,493	1,621	1,622	1,621	1,629	6,493					
management and supervision	1.03001E+14	2,347	1,129	3,476	6,493	1,621	1,622	1,621	1,629	6,493					
al Capital Region (NCR)		182	178	360	3,188	796	796	796	800	3,188					
entral Office					2,847	711	711	711	714	2,847					
PS					2,847	711	711	711	714	2,847					
anila Extension Office		182	178	360	341	85	85	85	86	341					
PS		182	178	360	341	85	85	85	86	341					
I - Ilocos		252	85	337	312	78	78	78	78	312					
ugupan Extension Office		252	85	337	312	78	78	78	78	312					
PS		252	85	337	312	78	78	78	78	312					
ara Administrative Region (CAR)		104	173	277	205	51	51	51	52	205					
ordillera Extension Office		104	173	277	205	51	51	51	52	205					
PS		104	173	277	205	51	51	51	52	205					
II - Cagayan Valley		221	89	310	260	66	66	66	62	260					
iguegarao Extension Office		221	89	310	260	66	66	66	62	260					
PS		221	89	310	260	66	66	66	62	260					
III - Central Luzon		283	57	340	242	60	60	60	62	242					
ampanga Extension Office		283	57	340	242	60	60	60	62	242					
PS		283	57	340	242	60	60	60	62	242					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
IVA - CALABARZON					264	71	71	71	51	264					
Iamba Extension Office					264	71	71	71	51	264					
PS					264	71	71	71	51	264					
V - Bicol		277	20	297	313	78	78	78	79	313					
ga Extension Office		277	20	297	313	78	78	78	79	313					
PS		277	20	297	313	78	78	78	79	313					
VI - Western Visayas					274	68	68	68	70	274					
lo Extension Office					274	68	68	68	70	274					
PS					274	68	68	68	70	274					
VII - Central Visayas					200	50	50	50	50	200					
bu Extension Office					200	50	50	50	50	200					
PS					200	50	50	50	50	200					
VIII - Eastern Visayas		126		126	164	37	37	36	54	164					
cloban Extension Office		126		126	164	37	37	36	54	164					
PS		126		126	164	37	37	36	54	164					
IX - Zamboanga Peninsula		231	145	376	293	73	74	72	74	293					
gadian Extension Office		231	145	376	293	73	74	72	74	293					
PS		231	145	376	293	73	74	72	74	293					
X - Northern Mindanao		133	131	264	155	38	38	39	40	155					
gayan de Oro City Extension Office		133	131	264	155	38	38	39	40	155					
PS		133	131	264	155	38	38	39	40	155					
XI - Davao		254	120	374	311	77	77	78	79	311					
vao Extension Office		254	120	374	311	77	77	78	79	311					
PS		254	120	374	311	77	77	78	79	311					
XII - SOCCSKSARGEN		191	99	290	198	49	49	49	51	198					
lapawan Extension Office		191	99	290	198	49	49	49	51	198					
PS		191	99	290	198	49	49	49	51	198					
XIII - CARAGA		93	32	125	114	29	29	29	27	114					
ARAGA Extension Office		93	32	125	114	29	29	29	27	114					
PS		93	32	125	114	29	29	29	27	114					
ions	2000000000	277	114	391	1,370	339	339	339	353	1,370					
ion of Plans and Programs including	1.03002E+14	277	114	391	1,370	339	339	339	353	1,370					
al Capital Region (NCR)		40	21	61	542	135	135	135	137	542					
entral Office					466	116	116	116	118	466					
PS					466	116	116	116	118	466					
anila Extension Office		40	21	61	76	19	19	19	19	76					
PS		40	21	61	76	19	19	19	19	76					
era Administrative Region (CAR)					76	19	19	19	19	76					
ordillera Extension Office					76	19	19	19	19	76					
PS					76	19	19	19	19	76					
III - Central Luzon		71	14	85	76	19	19	19	19	76					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Impanga Extension Office		71	14	85	76	19	19	19	19	76					
PS		71	14	85	76	19	19	19	19	76					
V - Bicol					76	19	19	19	19	76					
ga Extension Office					76	19	19	19	19	76					
PS					78	19	19	19	21	78					
VI - Western Visayas					78	19	19	19	21	78					
o Extension Office					78	19	19	19	21	78					
PS					76	19	19	19	19	76					
VII - Central Visayas					76	19	19	19	19	76					
bu Extension Office					76	19	19	19	19	76					
PS					77	17	17	17	26	77					
VIII - Eastern Visayas		51		51	77	17	17	17	26	77					
cloban Extension Office		51		51	77	17	17	17	26	77					
PS		51		51	77	17	17	17	26	77					
X - Northern Mindanao		34	30	64	81	20	20	20	21	81					
gayan de Oro City Extension Office		34	30	64	81	20	20	20	21	81					
PS		34	30	64	81	20	20	20	21	81					
XI - Davao					76	19	19	19	19	76					
vao Extension Office					76	19	19	19	19	76					
PS					76	19	19	19	19	76					
XII - SOCCSKSARGEN					76	19	19	19	19	76					
lapawan Extension Office					76	19	19	19	19	76					
PS					76	19	19	19	19	76					
XIII - CARAGA		81	49	130	136	34	34	34	34	136					
RAGA Extension Office		81	49	130	136	34	34	34	34	136					
PS		81	49	130	136	34	34	34	34	136					
	3000000000	7,448	2,189	9,637	17,205	4,313	4,370	4,360	4,162	17,205					
INICAL ADVISORY SERVICES	3010000000	855	224	1,079	2,653	657	659	659	678	2,653					
of technical assistance on	1.01003E+14	855	224	1,079	2,653	657	659	659	678	2,653					
al Capital Region (NCR)		72	5	77	968	242	242	242	242	968					
entral Office					837	209	209	209	210	837					
PS					837	209	209	209	210	837					
nila Extension Office		72	5	77	131	33	33	33	32	131					
PS		72	5	77	131	33	33	33	32	131					
I - Ilocos		95	32	127	134	33	33	33	35	134					
igupan Extension Office		95	32	127	134	33	33	33	35	134					
PS		95	32	127	134	33	33	33	35	134					
era Administrative Region (CAR)		55	29	84	85	21	21	21	22	85					
rdillera Extension Office		55	29	84	85	21	21	21	22	85					
PS		55	29	84	85	21	21	21	22	85					
II - Cagayan Valley		60	17	77	138	36	36	33	33	138					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Iguagarao Extension Office		60	17	77	138	36	36	33	33	138					
PS		60	17	77	138	36	36	33	33	138					
III - Central Luzon		28	6	34	132	33	33	33	33	132					
mpanga Extension Office		28	6	34	132	33	33	33	33	132					
PS		28	6	34	132	33	33	33	33	132					
IVA - CALABARZON					138	34	34	34	36	138					
lamba Extension Office					138	34	34	34	36	138					
PS					138	34	34	34	36	138					
V - Bicol		86		86	79	19	19	19	22	79					
ga Extension Office		86		86	79	19	19	19	22	79					
PS		86		86	79	19	19	19	22	79					
VI - Western Visayas					135	33	33	33	36	135					
lo Extension Office					135	33	33	33	36	135					
PS					135	33	33	33	36	135					
VII - Central Visayas					131	32	32	32	35	131					
bu Extension Office					131	32	32	32	35	131					
PS					131	32	32	32	35	131					
VIII - Eastern Visayas		63		63	82	19	20	23	20	82					
cloban Extension Office		63		63	82	19	20	23	20	82					
PS		63		63	82	19	20	23	20	82					
IX - Zamboanga Peninsula		82		82	131	32	33	33	33	131					
gadian Extension Office		82		82	131	32	33	33	33	131					
PS		82		82	131	32	33	33	33	131					
X - Northern Mindanao		113	51	164	184	46	46	46	46	184					
gayan de Oro City Extension Office		113	51	164	184	46	46	46	46	184					
PS		113	51	164	184	46	46	46	46	184					
XI - Davao		92	31	123	139	33	33	33	40	139					
ivao Extension Office		92	31	123	139	33	33	33	40	139					
PS		92	31	123	139	33	33	33	40	139					
XII - SOCCSKSARGEN		56	31	87	94	23	23	23	25	94					
apawan Extension Office		56	31	87	94	23	23	23	25	94					
PS		56	31	87	94	23	23	23	25	94					
XIII - CARAGA		53	22	75	83	21	21	21	20	83					
ARAGA Extension Office		53	22	75	83	21	21	21	20	83					
PS		53	22	75	83	21	21	21	20	83					
ULATION OF COOPERATIVES	3020000000	6,593	1,965	8,558	14,552	3,656	3,711	3,701	3,484	14,552					
ion of Cooperatives	1.01003E+14	2,465	769	3,234	5,676	1,424	1,422	1,411	1,419	5,676					
al Capital Region (NCR)		283	105	388	692	172	172	172	176	692					
entral Office					179	44	44	44	47	179					
PS					179	44	44	44	47	179					
anila Extension Office		283	105	388	513	128	128	128	129	513					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		283	105	388	513	128	128	128	129	513					
I - Ilocos		232	120	352	305	75	75	75	80	305					
Iligan Extension Office		232	120	352	305	75	75	75	80	305					
PS		232	120	352	305	75	75	75	80	305					
Caraga Administrative Region (CAR)		154	54	208	376	94	94	94	94	376					
Compostela Extension Office		154	54	208	376	94	94	94	94	376					
PS		154	54	208	376	94	94	94	94	376					
II - Cagayan Valley		245	71	316	313	79	78	78	78	313					
Guiguan Extension Office		245	71	316	313	79	78	78	78	313					
PS		245	71	316	313	79	78	78	78	313					
III - Central Luzon		241	48	289	506	127	127	127	125	506					
Marikina Extension Office		241	48	289	506	127	127	127	125	506					
PS		241	48	289	506	127	127	127	125	506					
IVA - CALABARZON					633	158	158	158	159	633					
Alibon Extension Office					633	158	158	158	159	633					
PS					633	158	158	158	159	633					
V - Bicol		290	102	392	442	110	110	110	112	442					
Alibon Extension Office		290	102	392	442	110	110	110	112	442					
PS		290	102	392	442	110	110	110	112	442					
VI - Western Visayas					476	119	119	119	119	476					
Alibon Extension Office					476	119	119	119	119	476					
PS					476	119	119	119	119	476					
VII - Central Visayas					390	97	97	97	99	390					
Alibon Extension Office					390	97	97	97	99	390					
PS					390	97	97	97	99	390					
VIII - Eastern Visayas		233		233	340	80	81	72	107	340					
Alibon Extension Office		233		233	340	80	81	72	107	340					
PS		233		233	340	80	81	72	107	340					
IX - Zamboanga Peninsula		173	24	197	257	66	65	63	63	257					
Alibon Extension Office		173	24	197	257	66	65	63	63	257					
PS		173	24	197	257	66	65	63	63	257					
X - Northern Mindanao		235	75	310	385	96	96	96	97	385					
Alibon Extension Office		235	75	310	385	96	96	96	97	385					
PS		235	75	310	385	96	96	96	97	385					
XI - Davao		204	73	277	301	75	75	75	76	301					
Alibon Extension Office		204	73	277	301	75	75	75	76	301					
PS		204	73	277	301	75	75	75	76	301					
XII - SOCCSKSARGEN		97	24	121	134	34	33	33	34	134					
Alibon Extension Office		97	24	121	134	34	33	33	34	134					
PS		97	24	121	134	34	33	33	34	134					
XIII - CARAGA		78	73	151	126	42	42	42		126					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
		78	73	151	126	42	42	42		126					
RAGA Extension Office		78	73	151	126	42	42	42		126					
PS															
n of cooperatives, formulation of	1.01003E+14	3,973	1,121	5,094	8,105	2,041	2,098	2,099	1,867	8,105					
il Capital Region (NCR)		450	114	564	830	208	208	208	206	830					
nila Extension Office		450	114	564	830	208	208	208	206	830					
PS		450	114	564	830	208	208	208	206	830					
I - Ilocos		249	117	366	505	126	126	126	127	505					
gupan Extension Office		249	117	366	505	126	126	126	127	505					
PS		249	117	366	505	126	126	126	127	505					
ra Administrative Region (CAR)		342	134	476	479	119	119	119	122	479					
rdillera Extension Office		342	134	476	479	119	119	119	122	479					
PS		342	134	476	479	119	119	119	122	479					
II - Cagayan Valley		278	154	432	395	99	99	99	98	395					
guegarao Extension Office		278	154	432	395	99	99	99	98	395					
PS		278	154	432	395	99	99	99	98	395					
III - Central Luzon		667	159	826	761	190	190	190	191	761					
mpanga Extension Office		667	159	826	761	190	190	190	191	761					
PS		667	159	826	761	190	190	190	191	761					
IVA - CALABARZON					877	258	313	306		877					
ilamba Extension Office					877	258	313	306		877					
PS					877	258	313	306		877					
V - Bicol		369	86	455	549	137	137	137	138	549					
aga Extension Office		369	86	455	549	137	137	137	138	549					
PS		369	86	455	549	137	137	137	138	549					
VI - Western Visayas					723	180	180	180	183	723					
ilo Extension Office					723	180	180	180	183	723					
PS					723	180	180	180	183	723					
VII - Central Visayas					556	139	139	139	139	556					
ebu Extension Office					556	139	139	139	139	556					
PS					556	139	139	139	139	556					
VIII - Eastern Visayas		427		427	591	140	140	147	164	591					
acloban Extension Office		427		427	591	140	140	147	164	591					
PS		427		427	591	140	140	147	164	591					
IX - Zamboanga Peninsula		232	79	311	345	85	86	87	87	345					
agadian Extension Office		232	79	311	345	85	86	87	87	345					
PS		232	79	311	345	85	86	87	87	345					
X - Northern Mindanao		286	99	385	507	126	127	127	127	507					
agayan de Oro City Extension Office		286	99	385	507	126	127	127	127	507					
PS		286	99	385	507	126	127	127	127	507					
n XI - Davao		348	76	424	473	117	117	117	122	473					
avao Extension Office		348	76	424	473	117	117	117	122	473					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		348	76	424	473	117	117	117	122	473					
XII - SOCCSKSARGEN		156	83	239	264	66	66	66	66	264					
apawan Extension Office		156	83	239	264	66	66	66	66	264					
PS		156	83	239	250	51	51	51	97	250					
XIII - CARAGA		169	20	189	250	51	51	51	97	250					
RAGA Extension Office		169	20	189	250	51	51	51	97	250					
PS		169	20	189	250	51	51	51	97	250					
ion, hearing of cases and legal	1.01003E+14	155	75	230	771	191	191	191	198	771					
al Capital Region (NCR)		26	31	57	424	105	105	105	109	424					
ntrol Office					354	88	88	88	90	354					
PS					354	88	88	88	90	354					
nila Extension Office		26	31	57	70	17	17	17	19	70					
PS		26	31	57	70	17	17	17	19	70					
II - Cagayan Valley		43	14	57	70	18	18	18	16	70					
guegarao Extension Office		43	14	57	70	18	18	18	16	70					
PS		43	14	57	69	17	17	17	18	69					
IVA - CALABARZON					69	17	17	17	18	69					
lamba Extension Office					69	17	17	17	18	69					
PS					70	17	17	17	19	70					
V - Bicol		46	11	57	70	17	17	17	19	70					
aga Extension Office		46	11	57	70	17	17	17	19	70					
PS		46	11	57	69	17	17	17	18	69					
VII - Central Visayas					69	17	17	17	18	69					
abu Extension Office					69	17	17	17	18	69					
PS					69	17	17	17	18	69					
X - Northern Mindanao		40	19	59	69	17	17	17	18	69					
agayan de Oro City Extension Office		40	19	59	69	17	17	17	18	69					
PS															
ppriation		167	238												
ated Allotment		167	238												
		57	238												
ion Office		57	238												
Budgets of National Government	101101	57	238												
uing Appropriation	101101	57	238												
IOOE		110													
oanga Peninsula		110													
ension Office		110													
Budgets of National Government	101101	110													
	100010000	110													
IOOE		110													
Fund		4,984	2,016	7,000											

[illegible]

~~In coordination with:~~

Approved By: