

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Cooperative Development Authority
Operating Unit: Central Office
Organization Code (UACS): 260420100000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Growth and viability of cooperative enterprises improved													
COOPERATIVE DEVELOPMENT PROGRAM	3.101E+14												
Outcome Indicator(s)													
1. Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						5% (244)-from micro to small 5% (132)-from small to medium					208 140	-36 8	Client driven Client driven
2. Percentage and number of cooperatives implementing best practices						10% (1,153)					11%(1,237)	1% (84)	Target achieved
3. Number of cooperative business process facilitated through value chain						300					297	-3	Slight decline
Output Indicator(s)													
1. Percentage and number of registered cooperatives provided with technical assistance		50%(2,614)	50%(2,615)	50%(2,614)	50%(2,615)	50% (10,458)	84%(4,384)	151%(7,900)	65%(3,377)	77%(4,047)	94%(19,708)	41%(9,250)	Technical Assistance provided is client driven indicator
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		80%	80%	80%	80%	80%	94%	98%	122%	88%	92%	12%	Target achieved
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		80%	80%	80%	80%	80%	91%	91%	80%	108%	92%	12%	Target achieved
COOPERATIVE REGULATION PROGRAM	3.102E+14												
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations						50%					61%	11%	Target achieved
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	100%	100%	100%	236%	266%	257%	276%	259%	159%	Target achieved
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		80%	80%	80%	80%	80%	119%	127%	124%	123%	123%	43%	Target achieved
3. Percentage of registered cooperatives inspected/examined within the year		100%	100%	100%	100%	100%	40%	138%	139%	300%	98%	-2%	Slight decline in accomplishment of target due to retirement/resignation of Cooperative Development Specialists(CDS) personnel whose function is to inspect/examine cooperatives
4. Percentage of non-compliant cooperatives complying with sanctions and directives		60%	60%	60%	60%	60%	24%	43%	29%	133%	57%	-3%	Accomplishment is less than target beyond CDA control
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		80%	80%	80%	80%	80%	94%	127%	118%	116%	122%	42%	The increase of percentage in CDA action to complaints within 15 days upon receipt is consistent with CDA commitment to ISO Certification

Prepared By:

TERESITA LEIGHLANY T. CARIASO
Planning Services Head/Planning Officer
Date: 15/Jan/2019

In coordination with:

GERTRUDES M. SAN DIEGO
Financial Services Head/Budget Officer
Date: 15/Jan/2019

Approved By:

ORLANDO R. RAYANERA
Agency Head/Department Secretary
Date: 15/Jan/2019