

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2019

Department: Department of Trade and Industry  
Agency: Cooperative Development Authority

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
OO : Growth and viability of cooperative enterprises improved													
<b>COOPERATIVE DEVELOPMENT PROGRAM</b>													
Outcome Indicator(s)													
1. Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively					334	334 from micro to small				415	415	81	Success factor is attributed to the Handholding Program implemented by CDA which started in FY 2018. It is a focused approach to developmental intervention involving micro and small cooperatives.
					163	334 from small to medium				212	212	49	
2. Percentage and number of cooperatives implementing best practices					1211	1,211				2,208	2,208	997	
3. Number of cooperative business process facilitated through value chain					300	300				357	357	57	
Output Indicator(s)													
1. Percentage and number of registered cooperatives provided with technical assistance		80%	80%	80%	80%	80% of micro and small cooperatives	172%	174%	148%	200%	172%	92%	Success factor is consistent with the implementation of Handholding Program
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		80%	80%	80%	80%	80%	120%	120%	119%	119%	119%	39%	The target is 80% of the total number of cooperatives provided with technical assistance.
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		80%	80%	80%	80%	80%	115%	118%	119%	118%	117%	37%	The target is 80% of the total number of cooperatives provided with technical assistance.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>COOPERATIVE REGULATION PROGRAM</b>													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations					70%	70% or 12,504				12,792	72%	2%	The target is 70% of operating cooperatives are compliant. Hence the accomplishment is well within Agency target
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	100%	100%	100%	239%	176%	195%	475%	264%	164%	This is a client driven indicator. It is observed that there is upsurge in the registration of Transport cooperatives in view of the implementation of Transport Modernization Program of government.
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		80%	80%	80%	80%	80%	118%	120%	124%	123%	121%	41%	This is monitored through Feedback and Monitoring Tool
3. Percentage of registered cooperatives inspected/ examined within the year		100%	100%	100%	100%	100%	86%	93%	85%	125%	96%	-4%	There is a very slight decline in the accomplishment of target due to retirement/resignation of Cooperative Development Specialist (CDS) personnel whose function is to inspect/examine cooperatives
4. Percentage of non-compliant cooperatives complying with sanctions and directives		60%	60%	60%	60%	60%	368%	67%	81%	336%	148%	88%	Target is achieved
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		80%	80%	80%	80%	80%	166%	132%	129%	116%	140%	60%	Target is achieved.

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