

Office of the President of the Philippines

COOPERATIVE BEVELOPMENT AUTHORITY

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Central Office

827 Aurora Blvd., Service Road, Brgy. Immaculate Conception, 1111 Cubao, Quezon City, Philippines

January 30, 2018

ATTY. ELMIRA S. CRUZ-CAISIDO

Government Procurement Policy Board (GPPB) F. Ortigas Jr. Road, Ortigas Center, Unit 2506 Raffles Corporate Center Deputy Executive Director IV Technical Support Office

Dear Atty. Caisido:

No. 222, s. 2008 and Administrative Order No. 46, s. 2015, this Authority hereby respectfully submits the printed copies of the CDA-2018 Consolidated Annual transmitted the soft copy of the subject APP thru electronic mail at the official email Procurement Plan (APP) for all types of procurement. Please note that we have also and Regulations, Executive Order No. 662, s. 2017, as amended, Administrative Order Pursuant with the provisions of Republic Act No. 9184, its revised Implementing Rules address of GPPB.

Kindly acknowledge receipt hereof. Thank you very much.

Very truly yours,

Acting Executive Director GIOVANIM T. PLATERO

Encl. a/s

Office of the Chairman: (02) 721-5325 (02) 721-5324 (02) 725-6450 Office of the Executive Director: (02) 725-3764





Code (PAP)	Procurement Program/Project	PMO/ End-User		Sched	lule for Each P	rocurement A	ctivity	Source of Funds	Est	timated Budget (PhP)	Remarks (brief description of Program/Activity/Project)
(FAF)				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
101101	Procurement of Security Services	Central Office	Competitive Bidding	Oct. 26, 2017	Nov. 20, 2017	Dec. 22, 2017	Dec. 27, 2017	GoP	2,822,000.00	2,822,000.00	_	Deployment of security services at the CDA Building and premises covering the period January 1-December 31, 2018
101101	Procurement of Janitorial Services	Central Office	Competitive Bidding	Oct. 26, 2017	Nov. 20, 2017	Dec. 22, 2017	Dec. 28, 2017	GoP	1,581,000.00	1,581,000,00		For the cleaning and maintenance at the Centra Office building for the period January 1-December 31, 2018
	Procurement of six (7)	Central Office and Dagupan										For utilization of the Board of Administrators and
101101	units Motor Vehicles	EO	Competitive Bidding	February 2018	Februay 2018	March 2018	March 2018	G ₀ P	6,780,000.00	_	6,780,000.00	CDA CO and Dagupan EO Personnel
101101	Procurement of one (1) Generator Set with Structure	Central Office	.									
101101	Procurement of 80 units	Central	Competitive Bidding	February 2018	Februay 2018	March 2018	March 2018	GoP	2,000,000.00	-	2,000,000.00	For official use of CDA Central Office Building
101101	Desktop Computers Procurement of 270 units	Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,597,714.29	-	3,597,714.29	For official use of CDA Central Office and Extension Offices
101101	Laptop Computers (MITHI)	Central Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12.142.285.71	_	12,142,285,71	For official use of CDA Central Office and Extension Offices
101101	Procurement of ICT Software (350 licences) - MITHI	Central Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,220,000.00		6.220.000.00	For official use of CDA Central Office and Extension Offices
101101	Procurement of Common- Use Office Supplies- available at PS	CDA CO and EOs	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP		2.527.331.72	-	Quarterly Procurement of supplies based on the APP-CSE CY 2018
101101	Procurement of Check	Central								.,,		711-502 01 2010
101101	Books Procurement of	Office CDA CO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	•	For official use of CDA Central Office
101101	Accountable Forms Procurement of Antivirus	and EOs Central	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP_	7,000.00	7,000.00	*	For official use of CDA Central Office and Extension Offices
101101	(622 users) Insurance of Building and	Office CDA CO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	311,000.00	311,000.00		For official use of CDA Central Office and Extension Offices
101101	IT Equipment	and EOs	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,189,300.00	1,189,300.00		For official use of CDA Central Office and Extension Offices
101101	Real Property Tax Fidelity Bond/Premium	and EOs	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	664,425.00	664,425.00		For official use of CDA Central Office and Extension Offices
01101	Payment Procurement of Utility	and EOs /	NP-53.5 Agency-to-Agency	N/A_	N/A	N/A	N/A	GoP	67,325.00	67,325.00		For official use of CDA Central Office and Extension Offices
01101	Water Procurement of Electricity	and EOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	783,400.00	783,400.00		For official use of CDA Central Office and Extension Offices
01101	(Utility) Procurement of Mobile	and EOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,773,000.00	4,773,000.00	-	For official use of CDA Central Office and Extension Offices
01101	Phonelines	and EOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,371,000.00	1,371,000.00	•	For official use of CDA Central Office and Extension Offices

Code (PAP)	Procurement Program/Project	PMO/		Schedule for Each Procurement Activity S					Est	lmated Budget (l	hP)	Remarks
(PAP)		End-User		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Procurement of various	CDA CO										For official use of CDA Central Office and
101101	Landlines	and EOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	877,000.00	877,000.00	-	Extension Offices
	Procurement of Internet	CDA CO										For official use of CDA Central Office and
101101	Connection	and EOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	866,000.00	866,000.00	-	Extension Offices
	Maintenance of one (1)	Central										
101101	unit Elevator	Office	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	For official use of CDA Central Office
	Procurement for	C.A.maian			1 1			1	ļ			
101101	Communication Services	Extension Offices	- .									
101101		Offices	Direct Contracting	N/A	N/A	N/A	N/A	G ₀ P	1,077,000.00	1,077,000.00	-	For official use of Extension Offices
	Hiring of	0										
	Consultant/Building	Central										•
101101	Administrator	Office	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00	-	For official use of CDA Central Office
	Cooperative Registration	Central							Í			
101101	Enhancement (MITHI)	Office	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	1,500,000,00		1.500.000.00	For official use of CDA Central Office
	Hiring of Consultant for								1		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7 0. 0.1102. 000 0 007. 001.00
	Development of								1			
	Cooperative Monitoring	Central		- 1					1			
101101	System (MITHI)	Office	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	2.000.000.00	_	2,000,000,00	For official use of CDA Central Office
	Hiring of Consultant for				 		7 77 7		2,000,000.00		2,000,000.00	7 Of Official dae of CDA Central Office
	Development of Online			l	1 1				İ			
	Cooperative Inspection	Central		İ	1 1				l			
101101	Report System	Office	NP-53.7 Highly Technical Consultants	N/A	l N/A	N/A	N/A	GoP	820,000.00		820.000.00	For official use of CDA Central Office
	Procurement of Fuels and	CDA CO		177	1 - Turk		197	301	020,000.00		620,000.00	
101101	Lubricants	and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,708,300.00	2.708.300.00	_	For official use of CDA Central Office and Extension Offices
	Repair and Maintenance	CDA CO	The state of the s	10/3	 	14/7	IVA	Gor	2,700,300.00	2,700,300.00		
101101	of Motor Vehicles	and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,675,000,00	1.675.000.00		For official use of CDA Central Office and
	Repair and Maintenance	CDA CO			 '*/	1475	197	301	1,073,000.00	1,675,000.00		Extension Offices
101101	of Equipment	and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	276,000,00	276,000.00		For official use of CDA Central Office and
	Maintenance of	CDA CO	THE CO.O. CHICAI VALCOT TOCATORICS.	11/0	19/0	14/4	IN/A	GUP	276,000.00	276,000.00	-	Extension Offices
101101	Airconditioning Units	and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	112.500.00	112,500.00		For official use of CDA Central Office and
			THE OCIO CHIEF VOICE FLOORICITY	110	 	19/74	IWA	GOF	112,500.00	112,500.00		Extension Offices
	Installation of Partition of	Central			1			i	•			
101101	the Administrative Division	Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250 000 00	050 000 00		
	Minor Repairs of CDA	Central	741 -00.0 - Official Value Todatement	IN/A	IV/A	IN/A	INA	GoP	350,000.00	350,000.00		For official use of CDA Central Office
101101	Central Office Building	Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200.000.00	200 000 00	1	For Michigan Control 1 22
	Procurement of Pest	CDA CO	141 -00.0 - Officer Value r Toculer(IBIII)	IV/A	N/A	N/A	IVA	GOP	200,000.00	200,000.00		For official use of CDA Central Office
101101	Control Services	and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250 000 00		For official use of CDA Central Office and
	Building Repair and	Extension	THE CO.O. CHIMIT VEHICL I TOOGICHIGHT	1₩/	· · · · · · ·	INA	IWA	GOF	250,000.00	250,000.00	*	Extension Offices
101101	Maintenance	Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1 249 000 00	1 240 000 00		
	Procurement of Semi-	-	141 -00.0 - Critaii Valgo i loculeillett	IN/A	IN/A	IV/A	N/A	Gor	1,348,000.00	1,348,000.00		For official use of Extension Offices
[Expendable Office	CDA CO					İ					•
101101	Equipment	and EOs	NP-53.9 - Small Value Procurement	N/A		A116		0.0				For official use of CDA Central Office and
,01101	Equipment	uitu LUS	inr-55.8 - Sinali value Procurement	N/A	N/A	N/A	N/A	GoP	2,337,000.00	2,337,000.00	•	Extension Offices

Code (PAP)	Procurement Program/Project	PMO/ Mode of Procurement	Scho	edule for Each Pr	ocurement A	ctivity	Source of	Es	timated Budget (F	hP)	Remarks	
(FAF)		End-User		Advertisement Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Procurement of Purified	CDA CO										For official use of CDA Central Office and
101101	VVater	and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	_	Extension Offices
101101	Rental of Photocopier	Central		1					T			
101101	Machines	Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00		For official use of CDA Central Office
		Central										For the Office of the Chairman, Board of
101101	Newspaper Subscription	Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7.00.00			Administrators, COA, Legal Div., CRITD and
		CDA CO	74 CO.O CHICH FUIGOT TOOGRATION	- IVA	19/4	N/A	IN/A	GOP	74,034.00	74,034.00		Lobby
101101	Newspaper Publication	and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000,00	400 000 00		For official use of CDA Central Office and
	Procurement of Courier/	CDA CO		- 100	170	IVA	IWA	Gor	190,000.00	190,000.00	<u>-</u>	Extension Offices
101101	Postal Services	and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	311,000,00	311,000.00		For official use of CDA Central Office and
	Procurement of Printing	Central		1,0,7	1 100	197	 	Gor	311,000.00	311,000.00		Extension Offices
101101	Services (Newsletters)	Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100.000.00	100,000,00		For Mainley CODA O. 1 100
	Printing of Annual Report	Central			1	13//1	1307		100,000.00	100,000.00		For official use of CDA Central Office
101101	2017	Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	140.000.00	140,000,00		For official use of CDA Central Office
101101	Meal Expenses	CAR EO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000,00	125,000.00		conduct of Staff Meeting
- 1	Repair and Maintenance								120,000.00	123,000.00		conduct of Stair Meeting
ļ	of IT Equipment and	Extension			1 1							
101101	accessories	Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	144.000.00	144,000,00	_	For official use of Extension Offices
ļ	Subscription and Printing	Extension							1.1,000.00	144,000.00		TO CITICAL USE OF EXTENSION OFFICES
101101	Services	Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	G₀P	224,000.00	224,000.00		For official use of Extension Offices
ı		Extension										7 OF CHICAGO OF EXCENSION OFFICES
101101	Catering Services	Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360,000,00	360,000.00	-	For official use of Extension Offices
	Procurement of Security	Extension										
101101	Services	Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,349,960.00	2,349,960.00	-	For official use of Extension Offices
	Procurement of Janitorial	Extension										
101101	Services	Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	265,000.00	265,000.00	-	For official use of Extension Offices
101101	Procurement of Industrial	Central										
101101	Server (MITHI)	Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	980,000.00	980,000.00	-	For official use of CDA Central Office
101101	Procurement of PABX System (MITHI)	Central Office		1	1							
101101	System (MITH)	Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	960,000.00	960,000.00		For official use of CDA Central Office
1	Procurement of Antivirus	Central										
101101	(622 users) (MITHI)	Office	Ob		-			_				For official use of CDA Central Office and
101101	Procurement of ICT	Central	Shopping	N/A	N/A	N/A	N/A	GoP	311,000.00	311,000.00		Extension Offices
101101	Supplies (MITHI)	Office	Champing				•				,	For official use of CDA Central Office and
,51101	Procurement of 10 steel	Central	Shopping	N/A	N/A	N/A	N/A	GoP	500,672.00	500,672.00		Extension Offices
101101	filing cabinets	Office	Shopping		1 1							For official use of the CDA Central Office-Records
	.mrg oddinoto	Office	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Section
- 1	Procurement of Common-											
- 1	Use Office Supplies-	CDA CO		Ī		İ						
101101	NOT available at PS	and EOs	Shopping	N/A	N/A	N/A	N/A	GoP	2,413,236.41		*	For official use of CDA Central Office and Extension Offices

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	ocurement A	ctivity	Source of	Es	ilmated Budget (P	hP)	Remarks (brief description of Program/Activity/Project)
(17,17)		End-User	End-User	Advertisement Posting of IB/REI	/ Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	
	Tarpaulin Printing	Central										
101101	Services	Office	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25.000.00	_	For official use of CDA Central Office
	Procurement of Furniture	Pampanga										For official use of CDA Pampanga Extension
101101	and Fixtures	EO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10.000.00	_	Office
101101	One assume and of Fig	Central										Unico
101101	Procurement of Firewall	Office	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	For official use of CDA Central Office
	Procurement of	Central		İ	1							
401404	Conference Microphones	Office	 .		1							
101101	Procurement of	Central	Shopping	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		For official use of CDA Central Office (7th Floor)
101101	Structured Cabling	Office	 .					ĺ				,
101101	Conduct of ICT Skills	Central	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	For official use of CDA Central Office (7th Floor)
101101	Training	Office	ND 50 40 Lance 4D 4D 44		1				•			For official use of CDA Central Office and
101101	· ranning	Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000,000.00	6,000,000.00	-	Extension Offices (1o trainings)
	Conduct of ICT Training	1										
	for Online Cooperative	Central										<u> </u>
101101	Inspection Report System	Office	NP-53.10 Lease of Real Property and Venue		l l				1			For official use of CDA Central Office and
101101	Training for Human	017700	14F-55.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,160,000.00	2,160,000.00	-	Extension Offices (2 trainings)
l	Resource Management	Central			1 1							
101101	Assistants	Office	NP-53.10 Lease of Real Property and Venue	N.CO								For official use of CDA Central Office and
	Training for Supply	Central	147 -55.16 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	216,000.00	216,000.00		Extension Offices
101101	Officers	Office	NP-53.10 Lease of Real Property and Venue	N/A	1							For official use of CDA Central Office and
	Training for BAC		THE SECTION LEGISLATION OF THE VEHICLE	19//	N/A	N/A	N/A	GoP	135,000.00	135,000.00		Extension Offices
	Members, Secretariat and	Central		1								
101101	TWGs (2 Batches)	Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A		GoP				For official use of CDA Central Office and
	Continuing Learning and		The second of th		I IN/A	IVA	N/A	GOP	351,000.00	351,000.00		Extension Offices
	Development for CDS											
	II/Technical Personnel	Central		İ								
101101	(Batch 7)	Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	490 000 00	400 000 00		For official use of CDA Central Office and
	Training and Seminar	Extension	701340	147	1 17/2	17/1	IWA	GOF	180,000.00	180,000.00		Extension Offices
101101	Expenses	Offices	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,998,800,00	2 000 000 00		
		Extension	701100	1 777	 '* ^	14/7	IVA	GUF	2,590,000.00	2,998,800.00		For official use of Extension Offices
101101	Lease of Office Space	Offices	NP-53.10 Lease of Real Property and Venue	N/A	^ N/A	N/A	N/A	GoP	3,072,400.00	3.072.400.00		The state of the s
		Pampanga				7471		Gor	3,012,400.00	3,012,400.00	-	For official use of Extension Offices
101101	Conduct of HRD Program	EO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	600,000,00	609,000.00	.t	For official use of CDA Pampanga Extension
Prepared by	ır /		reviewed by:						000,000.00	500,000.00		Office