

Cooperative Development Authority (CDA) Consolidated Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
101101	Procurement of Security Services	Central Office	Competitive Bidding	Oct. 26, 2017	Nov. 20, 2017	Dec. 22, 2017	Dec. 27, 2017	GoP	2,822,000.00	2,822,000.00	-	Deployment of security services at the CDA Building and premises covering the period January 1-December 31, 2018
101101	Procurement of Janitorial Services	Central Office	Competitive Bidding	Oct. 26, 2017	Nov. 20, 2017	Dec. 22, 2017	Dec. 28, 2017	GoP	1,581,000.00	1,581,000.00	-	For the cleaning and maintenance at the Central Office building for the period January 1-December 31, 2018
101101	Procurement of six (7) units Motor Vehicles	Central Office and Dagupan EO	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	6,780,000.00	-	6,780,000.00	For utilization of the Board of Administrators and CDA CO and Dagupan EO Personnel
101101	Procurement of one (1) Generator Set with Structure	Central Office	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	2,000,000.00	-	2,000,000.00	For official use of CDA Central Office Building
101101	Procurement of 80 units Desktop Computers	Central Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,597,714.29	-	3,597,714.29	For official use of CDA Central Office and Extension Offices
101101	Procurement of 270 units Laptop Computers (MITHI)	Central Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,142,285.71	-	12,142,285.71	For official use of CDA Central Office and Extension Offices
101101	Procurement of ICT Software (350 licences) - MITHI	Central Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,220,000.00	-	6,220,000.00	For official use of CDA Central Office and Extension Offices
101101	Procurement of Common-Use Office Supplies-available at PS	CDA CO and EOs	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,527,331.72	2,527,331.72	-	Quarterly Procurement of supplies based on the APP-CSE CY 2018
101101	Procurement of Check Books	Central Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	For official use of CDA Central Office
101101	Procurement of Accountable Forms	CDA CO and EOs	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Procurement of Antivirus (622 users)	Central Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	311,000.00	311,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Insurance of Building and IT Equipment	CDA CO and EOs	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,189,300.00	1,189,300.00	-	For official use of CDA Central Office and Extension Offices
101101	Real Property Tax	CDA CO and EOs	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	664,425.00	664,425.00	-	For official use of CDA Central Office and Extension Offices
101101	Fidelity Bond/Premium Payment	CDA CO and EOs	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	67,325.00	67,325.00	-	For official use of CDA Central Office and Extension Offices
101101	Procurement of Utility Water	CDA CO and EOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	783,400.00	783,400.00	-	For official use of CDA Central Office and Extension Offices
101101	Procurement of Electricity (Utility)	CDA CO and EOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,773,000.00	4,773,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Procurement of Mobile Phonelines	CDA CO and EOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,371,000.00	1,371,000.00	-	For official use of CDA Central Office and Extension Offices

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101101	Procurement of various Landlines	CDA CO and EOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	877,000.00	877,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Procurement of Internet Connection	CDA CO and EOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	866,000.00	866,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Maintenance of one (1) unit Elevator	Central Office	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	For official use of CDA Central Office
101101	Procurement for Communication Services	Extension Offices	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,077,000.00	1,077,000.00	-	For official use of Extension Offices
101101	Hiring of Consultant/Building Administrator	Central Office	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00	-	For official use of CDA Central Office
101101	Cooperative Registration Enhancement (MITHI)	Central Office	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	1,500,000.00	-	1,500,000.00	For official use of CDA Central Office
101101	Hiring of Consultant for Development of Cooperative Monitoring System (MITHI)	Central Office	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	2,000,000.00	-	2,000,000.00	For official use of CDA Central Office
101101	Hiring of Consultant for Development of Online Cooperative Inspection Report System	Central Office	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	820,000.00	-	820,000.00	For official use of CDA Central Office
101101	Procurement of Fuels and Lubricants	CDA CO and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,708,300.00	2,708,300.00	-	For official use of CDA Central Office and Extension Offices
101101	Repair and Maintenance of Motor Vehicles	CDA CO and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,675,000.00	1,675,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Repair and Maintenance of Equipment	CDA CO and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	276,000.00	276,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Maintenance of Airconditioning Units	CDA CO and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	112,500.00	112,500.00	-	For official use of CDA Central Office and Extension Offices
101101	Installation of Partition of the Administrative Division	Central Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	-	For official use of CDA Central Office
101101	Minor Repairs of CDA Central Office Building	Central Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	For official use of CDA Central Office
101101	Procurement of Pest Control Services	CDA CO and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Building Repair and Maintenance	Extension Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,348,000.00	1,348,000.00	-	For official use of Extension Offices
101101	Procurement of Semi-Expendable Office Equipment	CDA CO and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,337,000.00	2,337,000.00	-	For official use of CDA Central Office and Extension Offices

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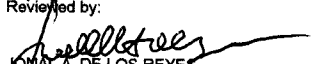
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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101101	Procurement of Purified Water	CDA CO and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Rental of Photocopier Machines	Central Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00	-	For official use of CDA Central Office
101101	Newspaper Subscription	Central Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	74,034.00	74,034.00	-	For the Office of the Chairman, Board of Administrators, COA, Legal Div., CRITD and Lobby
101101	Newspaper Publication	CDA CO and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Procurement of Courier/ Postal Services	CDA CO and EOs	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	311,000.00	311,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Procurement of Printing Services (Newsletters)	Central Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	For official use of CDA Central Office
101101	Printing of Annual Report 2017	Central Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00	-	For official use of CDA Central Office
101101	Meal Expenses	CAR EO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00	-	conduct of Staff Meeting
101101	Repair and Maintenance of IT Equipment and accessories	Extension Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	144,000.00	144,000.00	-	For official use of Extension Offices
101101	Subscription and Printing Services	Extension Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	224,000.00	224,000.00	-	For official use of Extension Offices
101101	Catering Services	Extension Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00	-	For official use of Extension Offices
101101	Procurement of Security Services	Extension Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,349,960.00	2,349,960.00	-	For official use of Extension Offices
101101	Procurement of Janitorial Services	Extension Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	265,000.00	265,000.00	-	For official use of Extension Offices
101101	Procurement of Industrial Server (MITHI)	Central Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	980,000.00	980,000.00	-	For official use of CDA Central Office
101101	Procurement of PABX System (MITHI)	Central Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	960,000.00	960,000.00	-	For official use of CDA Central Office
101101	Procurement of Antivirus (622 users) (MITHI)	Central Office	Shopping	N/A	N/A	N/A	N/A	GoP	311,000.00	311,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Procurement of ICT Supplies (MITHI)	Central Office	Shopping	N/A	N/A	N/A	N/A	GoP	500,672.00	500,672.00	-	For official use of CDA Central Office and Extension Offices
101101	Procurement of 10 steel filing cabinets	Central Office	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	For official use of the CDA Central Office-Records Section
101101	Procurement of Common-Use Office Supplies- NOT available at PS	CDA CO and EOs	Shopping	N/A	N/A	N/A	N/A	GoP	2,413,236.41	2,413,236.41	-	For official use of CDA Central Office and Extension Offices

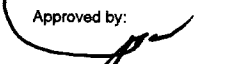
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101101	Tarpaulin Printing Services	Central Office	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	For official use of CDA Central Office
101101	Procurement of Furniture and Fixtures	Pampanga EO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	For official use of CDA Pampanga Extension Office
101101	Procurement of Firewall	Central Office	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	For official use of CDA Central Office
101101	Procurement of Conference Microphones	Central Office	Shopping	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	-	For official use of CDA Central Office (7th Floor)
101101	Procurement of Structured Cabling	Central Office	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	For official use of CDA Central Office (7th Floor)
101101	Conduct of ICT Skills Training	Central Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000,000.00	6,000,000.00	-	For official use of CDA Central Office and Extension Offices (10 trainings)
101101	Conduct of ICT Training for Online Cooperative Inspection Report System	Central Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,160,000.00	2,160,000.00	-	For official use of CDA Central Office and Extension Offices (2 trainings)
101101	Training for Human Resource Management Assistants	Central Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	216,000.00	216,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Training for Supply Officers	Central Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Training for BAC Members, Secretariat and TWGs (2 Batches)	Central Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	351,000.00	351,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Continuing Learning and Development for CDS II/Technical Personnel (Batch 7)	Central Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	For official use of CDA Central Office and Extension Offices
101101	Training and Seminar Expenses	Extension Offices	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,998,800.00	2,998,800.00	-	For official use of Extension Offices
101101	Lease of Office Space	Extension Offices	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	3,072,400.00	3,072,400.00	-	For official use of Extension Offices
101101	Conduct of HRD Program	Pampanga EO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00	-	For official use of CDA Pampanga Extension Office

Prepared by:

 IRIS VALERIE A. CABANG
 Administrative Officer III

Reviewed by:

 JONAL A. DE LOS REYES
 Officer-in-Charge, Administrative Division

Approved by:

 GIOVANNI T. PLATERO
 Acting Executive Director