

**ANNUAL PROCUREMENT PLAN FOR 2017
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from **other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s.** These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. **The accomplished HARD COPY of the APP-CSE shall be submitted in the following manner:**
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

The accomplished SOFT COPY of the APP-CSE shall be submitted to the following email addresses:

 - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. ps.app.deped@gmail.com- For primary and secondary schools
 - e. ps.app.lgu@gmail.com. For Local Government Units
7. Consistent with National Budget Circular No. 555, the APP for FY 2017 must be submitted on or before **November 30, 2016.**
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: _Cooperative Development Authority- Kidapawan Extension Office
 Region: Region XII
 Address: CHRLDC Bldg., Apo Sandawa Homes III, Kidapawan City

Agency Account Code: 26042 07 00012

Contact Person: FRANCIS ERVIN Z. REBI
 Position: Admin. Asst. II
 E-mail : iskozreblando@gmail.com
 Telephone/Mobile Nos: (064) 521-0342

Item & Specifications	Unit of Measure	Quantity Requirement																
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity
A. AVAILABLE AT PROCUREMENT SERVICE STORES																		
COMMON ELECTRICAL SUPPLIES																		
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack				0				0				0				0	0
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	3		2	5	3		2	5	3		2	5	3		2	5	20

Item & Specifications	Unit of Measure	Quantity Requirement																
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0				0			0					0	0
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0			0					0	0
5 FLUORESCENT LAMP, tubular, 36 watts	tube				0				0			0					0	0
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece	3		2	5				0			3	3				0	8
7 TAPE, electrical	roll	1			1				0			1	1				0	2
COMMON OFFICE SUPPLIES																		
1 ACETATE, gauge #3, 50m per roll	roll				0				0			0					0	0
2 AIR FRESHENER, 280mL/can	can	1			1			1	1			1	1				0	3
3 ALCOHOL, 70%, ethyl, 500ml	bottle	1	1		2			3	3			0				1	1	6
4 CARBON FILM, A4 size, 100 sheets per box	box	1			1				0			0	1				1	2
5 CARBON FILM, PE, black, 216mm X 30mm, 100 sheets per box	box				0				0			0					0	0
6 CARTOLINA, assorted color, 20 pieces per pack	pack	1			1				0			0					0	1
7 CHALK, white, dustless, 100 pieces per box	box	1			1				0			0					0	1
8 CLEARBOOK, A4 size	piece	1			1	3			3	3		3	3				3	10
9 CLEARBOOK, Legal size	piece	1			1	3			3	3		3	3				3	10
10 CLIP, backfold, 19mm, 12 pieces per box	box	3			3	1			1	3		3					0	7
11 CLIP, backfold, 25mm, 12 pieces per box	box	3			3				0	3		3					0	6
12 CLIP, backfold, 32mm, 12 pieces per box	box	3			3				0	3		3					0	6
13 CLIP, backfold, 50mm, 12 pieces per box	box	2	1		3				0	3		3					0	6
14 CORRECTION TAPE, 6 meters (min), 1 piece in individual plastic	piece	3	23	24	50	1	5	3	9	3	23	24	50	10			10	119
15 DATA FILE BOX, made with chipboard, with closed ends	box	25			25				0			0					0	25
16 DATA FOLDER, made with chipboard, taglia lock	piece				0				0			0					0	0
17 ENVELOPE, DOCUMENTARY, for A4 size document, 60 pieces per box	box				0				0			0					0	0
18 ENVELOPE, DOCUMENTARY, for Legal size document, 60 pieces per box	box				0				0			0					0	0
19 ENVELOPE, EXPANDING, KRAFT BOARD, for legal size documents, 100 pieces per box	box	5	3	2	10	1		1	2	1		2	3	5		5	10	25
20 ENVELOPE, EXPANDING, plastic	piece				0				0			0					0	0
21 ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box	1			1				0	1		1					0	2
22 ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box				0				0			0					0	0
23 ERASER, felt, for blackboard/whiteboard	piece				0				0			0					0	0
24 ERASER, plastic or rubber	piece	25			25				0	25		25					0	50
25 FASTENER, for paper, metal, 50 sets per box	box	25			25	2		3	5			5	5			15	15	50
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	25			25				0			0					0	25
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0			0					0	0
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0				0			0					0	0
29 FOLDER, Fancy, A4, 50s/ bundle	bundle	1		1	2				0	1		1	1				1	4
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0				0			0					0	0
31 FOLDER, L-type, A4, 50 pieces pack	pack		1		1				0			0					0	1

Item & Specifications	Unit of Measure	Quantity Requirement																Total Quantity
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0	1			1			0				0	1	
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box				0				0			0				0	0	
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack				0				0			0				0	0	
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack		2		2				0			0				0	2	
36 GLUE, all purpose, 300 grams min.	jar	1	2	1	4				0	2	2	1	5			0	9	
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	1			1	1			1	1		1	1			1	4	
38 LOOSELEAF COVER, 50sets per bundle	bundle				0				0			0				0	0	
39 MAGAZINE FILE BOX, LARGE	piece				0				0			0				0	0	
40 MARKER, fluorescent, 3 colors per set	set	25			25		3		3	22		22				0	50	
41 MARKER, whiteboard, bullet type, black	piece	1			1	1			1	1		1	1			1	4	
42 MARKER, whiteboard, bullet type, blue	piece	1			1	1			1			1	1		1	1	4	
43 MARKER, whiteboard, bullet type, red	piece	1			1				0	1				1		1	2	
44 MARKER, permanent, bullet type, black	piece	3		2	5		4	2	6	3		2	5	3		6	25	
45 MARKER, permanent, bullet type, blue	piece	3		2	5		3	2	5	3		2	5	5		5	25	
46 MARKER, permanent, bullet type, red	piece	5			5			5	5			5	5			5	20	
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece	21	2	2	25				0	21	2	2	25			0	50	
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	5			5				0	5			5			0	10	
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	5			5				0	5			5			0	10	
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	5			5				0	5			5			0	10	
51 PAD PAPER, Ruled	pad				0				0				0			0	0	
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box			1	1		3		3				0			0	4	
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box	4		1	5	5		1	6			5	5		4	4	20	
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0				0				0			0	0	
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	10	14	5	29	6	8	3	17	15	15	20	50	25	25	54	104	200
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	3	10	15	28	6	8	3	17	30	20	20	70	30	20	35	85	200
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream				0				0				0				0	0
58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream				0				0				0				0	0
59 PAPER, Thermal, 216mm x 30m	roll				0				0				0				0	0
60 PENCIL, lead, w/eraser, one(1) dozen per box	box	3			3				0	3			3				0	6
61 PHILIPPINE NATIONAL FLAG	piece				0	1			1				0				0	1
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	12			12			1	1	25			25				0	38
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	5		5	10		1		1	5		4	9				0	20
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle				0				0				0				0	0
65 RUBBER BAND, 70mm min lay flat length (#18)	box	5			5				0	5			5				0	10
66 RULER, plastic, 450mm, 1 piece in individual plastic	piece	5			5				0				0				0	5
67 SIGN PEN, black	piece	3		2	5		2	3	5	5			5	25		10	35	50
68 SIGN PEN, blue	piece	3		2	5	2	2	1	5	5			5	25		10	35	50
69 SIGN PEN, red	piece	5			5	5			5	5			5	10		5	15	30

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	
70 STAMP PAD INK, violet, 50mL	bottle		2		2	1			1			0					0	3
71 STAMP PAD, felt pad, min 60mm x 100mm	piece				0		1		1			0					0	1
72 STAPLE WIRE, Heavy duty, 23/13	box				0				0			0					0	0
73 STAPLE WIRE, Standard	box	5	2	3	10	1	3	6	10			10	10			20	20	50
74 TAPE, masking, 24mm, 50 meters length	roll	3			3				0	2			2				0	5
75 TAPE, masking, 48mm, 50 meters length	roll	3			3				0	2			2				0	5
76 TAPE, transparent, 24mm, 50 meters	roll	5			5				0	5			5				0	10
77 TAPE, transparent, 48mm, 50 meters	roll	5	1		6		3	1	4	5			5				0	15
78 TAPE, packaging, 48mm, 50 meters length	roll	3			3		3		3	3			3			1	1	10
79 TOILET TISSUE, 12 rolls per pack	pack	2	2	6	10	5		5	10	5		5	10	5		15	20	50
80 TWINE, plastic, one kilo per roll	roll				0				0				0				0	0
81 WRAPPING PAPER, kraft, 50 sheets per pack	pack	1			1				0				0				0	1
COMMON OFFICE DEVICES																		
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	5			5	1			1				0				0	6
2 CUTTER KNIFE, heavy duty	piece				0				0				0				0	0
3 DATING AND STAMPING MACHINE	piece				0				0				0				0	0
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece	5			5				0				0				0	5
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	5			5		1	1	2				0				0	7
6 SCISSORS, (6")	pair	5	1		6				0				0				0	6
7 STAPLER, standard	piece	5			5				0				0				0	5
8 STAPLER, binder type, heavy duty for high volume stapling of 125 sheets of 76gsm bond paper stapling	piece				0				0				0				0	0
9 STAPLE REMOVER, plier type	piece				0				0				0				0	0
10 TAPE DISPENSER, table top	piece		1		1				0	1			1				0	2
11 WASTE BASKET, non-rigid plastic	piece				0				0				0				0	0
COMMON JANITORIAL SUPPLIES																		
1 BROOM, soft (tambo)	piece				0				0				0				0	0
2 BROOM, stick (tingting)	piece				0				0				0				0	0
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml can	bottle	3	4	3	10	2			2	2	2	1	5	2		1	3	20
4 CLEANSER, scouring powder, 350grams/can	can		1		1		1		1		1		1		1		1	4
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	2	2		4	2	3	1	6	2	2	1	5	2	2	1	5	20
6 DISINFECTANT SPRAY, 400-550 grams	can	1	1		2		3	1	4	1	1	1	3	1	1	1	3	12
7 DUST PAN, non-rigid plastic	piece				0				0				0				0	0
8 FLOOR WAX, Paste, red	can	1			1	1			1	1			1	1			1	4
9 FURNITURE CLEANER, aerosol, 300mL/can	can	1			1	1			1	1			1	1			1	4

Item & Specifications	Unit of Measure	Quantity Requirement																
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity
10 INSECTICIDE, aerosol type, 600mL/can	can	1			1	1			1	1			1	1			1	4
11 MOPBUCKET	piece				0				0				0				0	0
12 MOPHANDLE, screw type, aluminum handle	piece	2			2				0	2			2				0	4
13 MOPHEAD, made of rayon	piece	2			2				0	2			2				0	4
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle	1			1				0				0				0	1
15 SCOURING PAD, 5 pieces per pack	pack		2		2				0				0	2			2	4
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll	1	2		3	3			3	3			3	3			3	12
17 DISINFECTANT, bleaching solution	cont		1	1	2				0	2			2				0	4
COMMON OFFICE EQUIPMENT																		
1 BINDING AND PUNCHING MACHINE, two(2) hand	unit				0				0				0				0	0
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	6			6				0				0				0	6
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0				0				0				0	0
4 CHAIR, monobloc, without armrest, beige	piece				0				0				0				0	0
5 CHAIR, monobloc, without armrest, white	piece				0				0				0				0	0
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0				0				0				0	0
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive	unit	1			1				0				0				0	1
8 ELECTRIC FAN, industrial	unit				0				0				0				0	0
9 ELECTRIC FAN, orbit type	unit				0				0				0				0	0
10 ELECTRIC FAN, stand type	unit				0				0				0				0	0
11 ELECTRIC FAN, wall type	unit				0				0				0				0	0
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 346mm x 600mm, 15 cps, transmission	unit			3	3				0				0			3	3	6
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, extinguisher type ABC electrical	unit	4			4				0				0				0	4
14 FIRE EXTINGUISHER, pure non electrical	unit				0				0				0				0	0
15 MULTIMEDIA PROJECTOR, 4000 ansi lumens, 3600 paper lamp life, supports SVGA to SXGA (compressed)	unit				0				0				0				0	0
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: PA 70 sheets cutting cap, automatic clamping	unit				0				0				0				0	0
17 PAPER SHREDDER, 0.66m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0				0				0				0	0
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 48 cps print speed	unit				0				0				0				0	0
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 27 cps print speed	unit				0				0				0				0	0
20 PRINTER, INKJET, wireless capable, 55ppm speed, 4800 dpi	unit				0				0				0				0	0
21 PRINTER, LASER, mono color, 24ppm speed, 1200 x 1200 dpi, monochrome	unit	2			2				0				0				0	2
22 TABLE, monobloc, square, 36" x 36", white, four(4) casters, for indoor use	unit				0				0				0				0	0
23 TABLE, monobloc, square, 36" x 36", beige, four(4) casters, for indoor and outdoor use	unit				0				0				0				0	0
COMMON COMPUTER SUPPLIES																		
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0

Item & Specifications	Unit of Measure	Quantity Requirement																Total Quantity
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" X 14-7/8", 1000 fctr/box	box				0				0				0				0	0
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 X 9-1/2", 500 fctr/box	box				0				0				0				0	0
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" X 14-7/8", 500 fctr/box	box				0				0				0				0	0
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				0				0				0	0
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with	piece	2			2				0				0				0	2
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	7			7	1	3	2	6				0				0	13
10 MOUSE, optical, USB connection type	unit	5	1		6				0				0				0	6
HANDBOOK ON PROCUREMENT																		
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT RA 9184 (6th Edition), 6" x 9", 206	piece				0				0				0				0	0
CONSUMABLES																		
1 INK CART, BROTHER LC39BK, Black	cart				0				0				0				0	0
2 INK CART, BROTHER LC39C, Cyan	cart				0	1			1				0				0	1
3 INK CART, BROTHER LC39M, Magenta	cart				0	1			1				0				0	1
4 INK CART, BROTHER LC39Y, Yellow	cart				0	1			1				0				0	1
5 INK CART, BROTHER LC67B, Black	cart				0	1			1				0				0	1
6 INK CART, BROTHER LC67C, Cyan	cart				0				0				0				0	0
7 INK CART, BROTHER LC67M, Magenta	cart				0				0				0				0	0
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0				0				0	0
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0				0				0	0
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0				0				0	0
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0				0				0	0
12 INK CART, BROTHER LC67HYY, Yellow	cart				0				0				0				0	0
13 INK CART, CANON PG-810, Black	cart	1	2	2	5	4	1		5	5			5	5			5	20
14 INK CART, CANON PG-740, Black	cart				0				0				0				0	0
15 INK CART, CANON PGI-725, Black	cart				0				0				0				0	0
16 INK CART, CANON CLI-726, Black	cart				0				0				0				0	0
17 INK CART, CANON CL-811, Colored	cart	5			5	4	1		5	5			5	5			5	20
18 INK CART, CANON CL-741, Colored	cart				0				0				0				0	0
19 INK CART, CANON CLI-726, Cyan	cart				0	1			1				0				0	1
20 INK CART, CANON CLI-726, Magenta	cart				0				0				0				0	0
21 INK CART, CANON CLI-726, Yellow	cart				0	1			1				0				0	1
22 INK CART, EPSON C13T038190 (To 38), Black	cart				0				0				0				0	0
23 INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0				0				0	0
24 INK CART, EPSON C13T105190(73N)/(91N),Black	cart	3			3				0	3			3				0	6
25 INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart	3			3				0	3			3				0	6
26 INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart	3			3				0	3			3				0	6

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	
27 INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart	3			3				0	3			3				0	6
28 INK CART, EPSON C13T6664100 (T6641), Black	cart				0				0				0				0	0
29 INK CART, EPSON C13T6664200 (T6642), Cyan	cart				0				0				0				0	0
30 INK CART, EPSON C13T6664300 (T6643), Magenta	cart				0				0				0				0	0
31 INK CART, EPSON C13T6664400 (T6644), Yellow	cart				0				0				0				0	0
32 INK CART, HP 51645A, (HP45), Black	cart				0				0				0				0	0
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				0				0				0	0
34 INK CART, HP C4844A, (HP10), Black	cart				0				0				0				0	0
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0				0				0	0
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0				0				0	0
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0				0				0	0
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0				0				0	0
39 INK CART, HP C4936A, (HP18), Black	cart				0				0				0				0	0
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0				0				0	0
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0				0	0
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0				0	0
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0				0				0	0
44 INK CART, HP C6615DA, (HP15), Black	cart				0				0				0				0	0
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0				0	0
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0				0				0	0
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0				0				0	0
48 INK CART, HP C8727AA, (HP27), Black	cart				0				0				0				0	0
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0				0				0	0
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0				0	0
51 INK CART, HP C8767WA, (HP96), Black	cart				0				0				0				0	0
52 INK CART, HP C9351AA, (HP21), Black	cart				0				0				0				0	0
53 INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0				0				0	0
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0				0	0
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0				0				0	0
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0				0				0	0
58 INK CART, HP CB314A, (HP900), Black	cart				0				0				0				0	0
59 INK CART, HP CB315A, (HP900), Tri-color	cart				0				0				0				0	0
60 INK CART, HP CB335WA, (HP74), Black	cart				0				0				0				0	0
61 INK CART, HP CB336WA, (HP74XL), Black	cart				0				0				0				0	0
62 INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0				0				0	0
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0				0				0	0
64 INK CART, HP CC640WA, (HP60), Black	cart	3			3	3			3	3			3	3			3	12

Item & Specifications	Unit of Measure	Quantity Requirement																Total Quantity
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	
65	INK CART, HP CC641WA, (HP60XL), Black	cart				0				0			0				0	0
66	INK CART, HP CC643WA, (HP60), Tri-color	cart	3			3	3			3	3		3	3			3	12
67	INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0			0				0	0
68	INK CART, HP CC653AA, (HP901), Black	cart				0				0			0				0	0
69	INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0			0				0	0
70	INK CART, HP CC660AA, (HP702), Black	cart				0				0			0				0	0
71	INK CART, HP CD887AA, (HP703), Black	cart				0				0			0				0	0
72	INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0			0				0	0
73	INK CART, HP CD971AA, (HP 920), Black	cart				0				0			0				0	0
74	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0			0				0	0
75	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0			0				0	0
76	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0			0				0	0
77	INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0			0				0	0
78	INK CART, HP CH561WA, (HP61), Black	cart				0				0			0				0	0
79	INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0			0				0	0
80	INK CART, HP CN045AA, (HP950XL), Black	cart				0				0			0				0	0
81	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0			0				0	0
82	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0			0				0	0
83	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0			0				0	0
84	INK CART, HP CN692AA, (HP704), Black	cart				0				0			0				0	0
85	INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0			0				0	0
86	INK CART, HP CZ107AA, (HP678), Black	cart				0				0			0				0	0
87	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0			0				0	0
88	INK CART, HP CZ121A (HP685A), Black	cart				0				0			0				0	0
89	INK CART, HP CZ122A (HP685A), Cyan	cart				0				0			0				0	0
90	INK CART, HP CZ123A (HP685A), Magenta	cart				0				0			0				0	0
91	INK CART, HP CZ124A (HP685A), Yellow	cart				0				0			0				0	0
92	INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0			0				0	0
93	INK CART, LEXMARK 10NO217 (#17), Black	cart				0				0			0				0	0
94	INK CART, LEXMARK 10NO227 (#27), Colored	cart				0				0			0				0	0
95	TONER CART, BROTHER TN-2025, Black	cart				0				0			0				0	0
96	TONER CART, BROTHER TN-2130, Black	cart				0				0			0				0	0
97	TONER CART, BROTHER TN-2150, Black	cart				0				0			0				0	0
98	TONER CART, BROTHER TN-3320, Black	cart				0				0			0				0	0
99	TONER CART, BROTHER TN-3350, Black, for HP LaserJet (Color Printer)	cart				0				0			0				0	0
##	TONER CART, HP C4092A, Black	cart				0				0			0				0	0
101	TONER CART, HP C4096A, Black	cart				0				0			0				0	0
##	TONER CART, HP C7115A, Black	cart				0				0			0				0	0

Item & Specifications	Unit of Measure	Quantity Requirement																
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity
## TONER CART, HP CB435A, Black	cart				0				0				0				0	0
## TONER CART, HP CB436A, Black	cart				0				0				0				0	0
## TONER CART, HP CB540A, Black	cart				0				0				0				0	0
## TONER CART, HP CB541A, Cyan	cart				0				0				0				0	0
## TONER CART, HP CB542A, Yellow	cart				0				0				0				0	0
## TONER CART, HP CB543A, Magenta	cart				0				0				0				0	0
## TONER CART, HP CC364A, Black	cart				0				0				0				0	0
110 TONER CART, HP CC530A, Black	cart				0				0				0				0	0
111 TONER CART, HP CC531A, Cyan	cart				0				0				0				0	0
112 TONER CART, HP CC532A, Yellow	cart				0				0				0				0	0
113 TONER CART, HP CC533A, Magenta	cart				0				0				0				0	0
114 TONER CART, HP CE255A, Black	cart				0				0				0				0	0
115 TONER CART, HP CE278A, Black	cart				0				0				0				0	0
116 TONER CART, HP CE285A (HP85A), Black	cart				0				0				0				0	0
117 TONER CART, HP CE310A, Black	cart				0				0				0				0	0
118 TONER CART, HP CE311A, Cyan	cart				0				0				0				0	0
119 TONER CART, HP CE312A, Yellow	cart				0				0				0				0	0
## TONER CART, HP CE313A, Magenta	cart				0				0				0				0	0
121 TONER CART, HP CE320A, Black	cart				0				0				0				0	0
## TONER CART, HP CE321A, Cyan	cart				0				0				0				0	0
## TONER CART, HP CE322A, Yellow	cart				0				0				0				0	0
## TONER CART, HP CE323A, Magenta	cart				0				0				0				0	0
## TONER CART, HP CE390A, Black	cart				0				0				0				0	0
## TONER CART, HP CE400A, Black	cart				0				0				0				0	0
## TONER CART, HP CE401A, Cyan	cart				0				0				0				0	0
## TONER CART, HP CE402A, Yellow	cart				0				0				0				0	0
## TONER CART, HP CE403A, Magenta	cart				0				0				0				0	0
## TONER CART, HP CE410A, (HP305), Black	cart				0				0				0				0	0
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0				0	0
## TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0				0	0
## TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0				0	0
## TONER CART, HP CE505A, Black	cart				0				0				0				0	0
## TONER CART, HP CE505X, Black, high cap	cart				0				0				0				0	0
## TONER CART, HP Q2612A, Black	cart				0				0				0				0	0
## TONER CART, HP Q2613A, Black	cart				0				0				0				0	0
## TONER CART, HP Q5942A, Black	cart				0				0				0				0	0
## TONER CART, HP Q5949A, Black	cart				0				0				0				0	0
## TONER CART, HP Q5950A, Black	cart				0				0				0				0	0

Item & Specifications	Unit of Measure	Quantity Requirement																Total Quantity
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	
141 TONER CART, HP Q5951A, Cyan	cart				0				0				0				0	0
## TONER CART, HP Q5952A, Yellow	cart				0				0				0				0	0
## TONER CART, HP Q5953A, Magenta	cart				0				0				0				0	0
## TONER CART, HP Q6000A, Black	cart				0				0				0				0	0
## TONER CART, HP Q6001A, Cyan	cart				0				0				0				0	0
## TONER CART, HP Q6002A, Yellow	cart				0				0				0				0	0
## TONER CART, HP Q6003A, Magenta	cart				0				0				0				0	0
## TONER CART, HP Q6470A, Black	cart				0				0				0				0	0
## TONER CART, HP Q6471A, Cyan	cart				0				0				0				0	0
## TONER CART, HP Q6472A, Yellow	cart				0				0				0				0	0
151 TONER CART, HP Q6473A, Magenta	cart				0				0				0				0	0
## TONER CART, HP Q7553A, Black	cart				0				0				0				0	0
## TONER CART, LEXMARK E360H11P, Black	cart				0				0				0				0	0
## TONER CART, LEXMARK T650A11P, Black	cart				0				0				0				0	0
## TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0				0	0
## TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0				0	0
## TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0				0	0
## TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0				0	0
## TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0				0	0
## TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0				0	0
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0				0	0
## TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0				0				0	0
## TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0				0	0
## TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0				0	0
## TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0				0	0
## TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0				0	0
## TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0				0	0
## TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0				0	0
## RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart				0				0				0				0	0
## RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0				0	0
171 RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0				0				0	0
## RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0				0				0	0
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																		
COMMON ELECTRICAL SUPPLIES																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0

Item & Specifications	Unit of Measure	Quantity Requirement																Total Quantity
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	
COMMON OFFICE EQUIPMENT																		
1 Junior Executive Chair	unit	2			2				0				0				0	2
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
COMMON OFFICE SUPPLIES																		
1 Self-Inking Plate, Shiny S-822-7	piece	1		2	3			1	1	3			3				0	7
2 Self-Inking Plate, Shiny S-823-7	piece	1		2	3				0	3			3				0	6
3 Self-Inking Plate, Shiny S-824-7	piece	1		2	3			1	1	3			3				0	7
4 Bathroom Soap,706g	piece	1		4	5	2	3		5	5			5	5			5	20
5 Dishwashing Paste, 200g	piece	2			2	2			2	2			2	2			2	8
6 Ink, Bulk, Black	piece		3		3	1	1	1	3	3			3	3			3	12
7 Ink, Bulk, Cyan	piece	1			1		1		1	1			1	1			1	4
8 Ink, Bulk, Magenta	piece	1			1	1			1	1			1	1			1	4
9 Ink, Bulk, Yellow	piece	1			1	1			1	1			1	1			1	4
10 Intermediate Pad, 80s	pad		2	2	4	4			4	4			4	4			4	16
11 Ballpen	piece	26		26	52	2	9	4	15	26			26	52	26		26	52
12																		
13	piece				0				0				0				0	0
14	case				0				0				0				0	0
15	spool				0				0				0				0	0
16	bundle				0				0				0				0	0
17	bundle				0				0				0				0	0
18	box				0				0				0				0	0
19	piece				0				0				0				0	0
20	roll				0				0				0				0	0
21	bundle				0				0				0				0	0
COMMON JANITORIAL SUPPLIES																		
1	can				0				0				0				0	0
2	can				0				0				0				0	0
3	piece				0				0				0				0	0
CONSUMABLES																		
1					0				0				0				0	0

Item & Specifications	Unit of Measure	Quantity Requirement																
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
6					0				0				0				0	0
7					0				0				0				0	0
8					0				0				0				0	0
9					0				0				0				0	0
10					0				0				0				0	0
11					0				0				0				0	0
12					0				0				0				0	0
13					0				0				0				0	0
14					0				0				0				0	0
15					0				0				0				0	0
16					0				0				0				0	0
17					0				0				0				0	0
18					0				0				0				0	0
19					0				0				0				0	0
20					0				0				0				0	0
21					0				0				0				0	0
22					0				0				0				0	0
23					0				0				0				0	0
24					0				0				0				0	0
25					0				0				0				0	0
26					0				0				0				0	0
27					0				0				0				0	0
28					0				0				0				0	0
29					0				0				0				0	0
30					0				0				0				0	0
31					0				0				0				0	0
32					0				0				0				0	0
33					0				0				0				0	0
Office Equipment and Accessories																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0

Item & Specifications	Unit of Measure	Quantity Requirement																
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity
5					0				0				0				0	0
6					0				0				0				0	0
7					0				0				0				0	0
8					0				0				0				0	0
9					0				0				0				0	0
10					0				0				0				0	0
Office Supplies																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
6					0				0				0				0	0
7					0				0				0				0	0
8					0				0				0				0	0
9					0				0				0				0	0
10					0				0				0				0	0
Audio and visual presentation and composing equipment																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
6					0				0				0				0	0
7					0				0				0				0	0
8					0				0				0				0	0
9					0				0				0				0	0
10					0				0				0				0	0
Photographic or filming or video equipment																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
6					0				0				0				0	0
7					0				0				0				0	0
8					0				0				0				0	0
9					0				0				0				0	0

Item & Specifications	Unit of Measure	Quantity Requirement																
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity
10					0				0				0				0	0
Cleaning Equipment and Supplies																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
6					0				0				0				0	0
7					0				0				0				0	0
8					0				0				0				0	0
9					0				0				0				0	0
10					0				0				0				0	0
Paper Materials and Products																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
6					0				0				0				0	0
7					0				0				0				0	0
8					0				0				0				0	0
9					0				0				0				0	0
10					0				0				0				0	0
Lighting and fixtures and accessories																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
6					0				0				0				0	0
7					0				0				0				0	0
8					0				0				0				0	0
9					0				0				0				0	0
10					0				0				0				0	0
Electrical equipment and components and supplies																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0

Item & Specifications	Unit of Measure	Quantity Requirement																Total Quantity
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	
4					0				0				0				0	0
5					0				0				0				0	0
6					0				0				0				0	0
7					0				0				0				0	0
8					0				0				0				0	0
9					0				0				0				0	0
10					0				0				0				0	0
Computer Supplies																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
6					0				0				0				0	0
7					0				0				0				0	0
8					0				0				0				0	0
9					0				0				0				0	0
10					0				0				0				0	0
Computer Equipment and Accessories																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
6					0				0				0				0	0
7					0				0				0				0	0
8					0				0				0				0	0
9					0				0				0				0	0
10					0				0				0				0	0
*Other Categories																		
1					0				0				0				0	0
2					0				0				0				0	0
3					0				0				0				0	0
4					0				0				0				0	0
5					0				0				0				0	0
6					0				0				0				0	0
7					0				0				0				0	0
8					0				0				0				0	0

Item & Specifications	Unit of Measure	Quantity Requirement																
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity
9					0				0				0				0	0
10					0				0				0				0	0
C. TOTAL (A + B):																		
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																		
E. GRAND TOTAL (C + D)																		
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																		
G. MONTHLY CASH REQUIREMENTS																		
G.1 Available at Procurement Service Stores					102444				28728				46930				60704	
G.2 Other Items not available at PS but regularly purchased from other sources					0				0				0				0	
TOTAL MONTHLY CASH REQUIREMENTS					102444				28728				46930				60704	

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the

Prepared by: Certified Funds Available /
Certified Appropriate Funds Available:

Approved by:

FRANCIS ERVIN Z. REBLANDO
Acting Property/Supply Officer

NORHANNAH B. PANDAPATAN, CPA
Accountant /
Local Budget Officer

AMINODEN A. ELIAS, MPA
Head of Office/Agency

Date Prepared: Nov. 7, 2016

LANDO

Price Catalogue as of August 16, 2016	TOTAL AMOUNT
17.42	-
15.03	300.60

Price Catalogue as of August 16, 2016	TOTAL AMOUNT
77.56	-
114.40	-
36.30	-
93.29	746.32
18.20	36.40
624.00	-
83.20	249.60
47.82	286.92
197.58	395.16
202.80	-
64.48	64.48
25.86	25.86
39.52	395.20
43.68	436.80
7.28	50.96
13.50	81.00
19.12	114.72
43.68	262.08
31.20	3,712.80
69.78	1,744.50
68.64	-
381.54	-
507.40	-
621.71	15,542.75
27.61	-
499.20	998.40
561.60	-
11.11	-
2.29	114.50
57.09	2,854.50
70.67	1,766.75
12.48	-
16.64	-
234.00	936.00
291.20	-
166.40	166.40

Price Catalogue as of August 16, 2016	TOTAL AMOUNT
203.84	203.84
746.72	-
179.28	-
200.37	400.74
44.18	397.62
50.84	203.36
539.76	-
41.60	-
35.55	1,777.50
10.28	41.12
10.28	41.12
10.28	20.56
9.65	241.25
9.65	241.25
9.65	193.00
10.40	520.00
31.20	312.00
40.54	405.40
54.06	540.60
18.26	-
12.85	51.40
6.43	128.60
112.32	-
132.02	26,404.00
91.94	18,388.00
114.35	-
88.40	-
31.15	-
19.62	117.72
278.72	278.72
60.32	2,292.16
86.85	1,737.00
256.87	-
93.31	933.10
15.48	77.40
38.10	1,905.00
38.10	1,905.00
38.10	1,143.00

Price Catalogue as of August 16, 2016	TOTAL AMOUNT
24.63	73.89
27.66	27.66
30.42	-
18.92	946.00
55.12	275.60
105.04	525.20
17.37	173.70
26.52	397.80
30.63	306.30
67.60	3,380.00
49.92	-
124.80	124.80
9.19	55.14
19.76	-
478.38	-
187.20	936.00
114.28	799.96
13.73	82.38
82.16	410.80
878.80	-
18.18	-
47.72	95.44
23.90	-
88.40	-
23.92	-
41.60	832.00
21.27	85.08
37.43	748.60
119.60	1,435.20
27.96	-
202.80	811.20
84.76	339.04

Price Catalogue as of August 16, 2016	TOTAL AMOUNT
124.80	499.20
1,820.00	-
142.48	569.92
98.80	395.20
49.69	49.69
102.96	411.84
139.88	1,678.56
101.82	407.28
10,400.00	-
142.36	854.16
328.64	-
254.68	-
254.80	-
6,229.60	-
25,272.00	25,272.00
956.80	-
1,248.00	-
967.10	-
790.40	-
3,502.72	21,016.32
1,080.56	4,322.24
4,992.00	-
26,483.60	-
7,488.00	-
5,699.20	-
18,709.60	-
5,831.52	-
10,000.00	-
1,237.60	2,475.20
1,289.60	-
1,242.80	-
630.76	-
950.30	-
716.04	-

Price Catalogue as of August 16, 2016	TOTAL AMOUNT
1,220.96	-
571.80	-
958.15	-
21.79	-
2,818.40	5,636.80
194.48	2,528.24
127.80	766.80
61.83	-
681.20	-
447.20	447.20
447.20	447.20
447.20	447.20
910.00	910.00
546.00	-
546.00	-
546.00	-
1,538.16	-
868.40	-
868.40	-
868.40	-
737.36	14,747.20
	-
574.08	-
534.56	-
970.32	19,406.40
945.36	-
535.60	535.60
535.60	-
535.60	535.60
491.92	-
770.64	-
426.40	2,558.40
426.40	2,558.40
426.40	2,558.40

Price Catalogue as of August 16, 2016	TOTAL AMOUNT
426.40	2,558.40
254.80	-
254.80	-
254.80	-
254.80	-
1,346.80	-
1,612.00	-
1,554.80	-
1,554.80	-
1,034.80	-
1,034.80	-
1,034.80	-
982.80	-
717.60	-
717.60	-
717.60	-
1,606.80	-
1,237.60	-
1,346.80	-
921.44	-
1,466.40	-
826.80	-
930.80	-
1,133.60	-
1,430.00	-
650.00	-
751.92	-
1,346.80	-
600.08	-
1,492.40	-
826.80	-
296.40	-
379.60	-
696.80	-
1,508.00	-
803.92	-
1,606.80	-
639.60	7,675.20

Price Catalogue as of August 16, 2016	TOTAL AMOUNT
1,445.60	-
754.00	9,048.00
1,658.80	-
639.60	-
1,019.20	-
1,086.80	-
358.80	-
358.80	-
792.48	-
629.20	-
629.20	-
629.20	-
1,242.80	-
644.80	-
826.80	-
1,554.80	-
1,175.20	-
1,180.40	-
1,180.40	-
358.80	-
358.80	-
358.80	-
360.88	-
366.08	-
249.60	-
249.60	-
249.60	-
930.80	-
1,003.60	-
1,196.00	-
2,556.32	-
1,820.00	-
2,860.00	-
3,354.00	-
4,992.00	-
2,741.44	-
5,352.88	-
2,971.28	-

Price Catalogue as of August 16, 2016	TOTAL AMOUNT
2,802.80	-
3,218.80	-
3,312.40	-
2,984.80	-
2,984.80	-
2,984.80	-
7,378.80	-
5,402.80	-
5,298.80	-
5,298.80	-
5,298.80	-
6,754.80	-
3,114.80	-
2,756.00	-
2,386.80	-
2,490.80	-
2,490.80	-
2,490.80	-
3,166.80	-
3,010.80	-
3,010.80	-
3,010.80	-
7,690.80	-
6,754.80	-
9,978.80	-
9,978.80	-
9,978.80	-
3,790.80	-
5,402.80	-
5,402.80	-
5,402.80	-
3,998.80	-
7,066.80	-
3,104.40	-
3,328.00	-
7,482.80	-
3,530.80	-
7,644.00	-

Price Catalogue as of August 16, 2016	TOTAL AMOUNT
10,845.12	-
10,845.12	-
10,845.12	-
3,317.60	-
3,614.00	-
3,614.00	-
3,614.00	-
5,526.56	-
5,495.36	-
5,844.80	-
5,844.80	-
3,894.80	-
8,874.32	-
9,630.40	-
4,992.00	-
2,600.00	-
2,912.00	-
2,912.00	-
2,392.00	-
2,704.00	-
2,631.20	-
3,120.00	-
7,280.00	-
4,368.00	-
9,464.00	-
8,736.00	-
4,888.00	-
4,212.00	-
76.75	-
724.88	-
334.88	-
75.92	-
	-
	-
	-

Price Catalogue as of August 16, 2016	TOTAL AMOUNT
	-
	-
	250,652.00
	25,065.20
	275,717.20
	0
	0
	0

year.
