

ANNUAL PROCUREMENT PLAN FOR 2016
For Common-Use Supplies and Equipment
November 20, 2015

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot on your area.
2. For Sub - Depots please refer to the following:
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - **Region XIII**
 - b. Misamis Oriental, Calbayog, and Bontoc - **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Camiguin - **Camiguin**
3. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
4. Do not delete any field in the APP Form.
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic cat as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office and email at app@procurementservice.org
7. Consistent with DBM Circular No. 2011-6, the APP for FY 2011 must be submitted on or before September 15, 2011 and the APP for FY 2012 must be submitted on or before November 1
8. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)563-9397.

Department/Bureau/Office: Cooperative Development Authority-Naga
Region: 5
Address: Naga City Gymnasium, Naga City Civic Center
Dayangdang, Naga City

Contact Person: Atty. Ma. Lourdes M. Pesino-Pacao
Position: Director II
E-mail : cdanaga@yahoo.com.ph
Telephone/Mobile Nos: (054) 473-9053 / 09055201726
(054) 205-0498

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																	
COMMON ELECTRICAL SUPPLIES																	
1. BALLAST, 18 watts	piece														0	70.63	-
2. BALLAST, 36 watts	piece														0	76.17	-

3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	12											12	38.22	458.64
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet												0	15.29	-
5. BATTERY, size D, alkaline, 2 pcs./packet	packet												0	71.53	-
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set												0	294.57	-
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set												0	387.39	-
8. FLUORESCENT LAMP, tubular, 18 watts	piece	12						12					24	33.75	809.93
9. FLUORESCENT LAMP, tubular, 36 watts	piece	12											12	35.54	426.51
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	12						12					24	108.98	2,615.51
11. FUSE, 30 amperes	piece	12						12					24	10.87	260.82
12. FUSE, 60 amperes	piece	12						12					24	26.75	642.10
13. STARTER, 4-40 watts	piece												0	3.92	-
14. TAPE, electrical	roll	5						5					10	19.11	191.10
COMMON COMPUTER SUPPLIES/CONSUMABLES															
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box												0	546.00	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box												0	859.40	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box												0	610.75	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box												0	998.63	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2", 500 sets/box	box												0	504.50	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box												0	817.91	-
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 9-1/2", 250 sets/box	box												0	354.90	-
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box												0	758.94	-
9. COMPACT DISK CASE, 50 CDs capacity	piece												0	53.38	-
10. COMPACT DISK DRIVE CLEANER	piece	5						5					10	67.43	674.31
11. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece												48	9.23	443.02

12. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece		24						24					48	17.45	837.65
13. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece		24						24					48	12.29	589.68
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece		24						24					48	20.96	1,005.98
15. FLASH DRIVE, 4GB, USB 2.0, plug and play	piece													0	306.68	-
16. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece		12											12	491.40	5,896.80
17. INK CARTRIDGE, HP 51645A (HP 45)	cart													0	1,277.70	-
18. INK CARTRIDGE, HP C6615DA (HP 15)	cart													0	1,207.02	-
19. INK CARTRIDGE, HP C1823DA (HP 23)	cart													0	1,563.66	-
20. INK CARTRIDGE, HP C6625A (HP 17)	cart													0	1,313.05	-
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart													0	1,420.15	-
22. INK CARTRIDGE, HP C6614D (HP 20)	cart													0	1,411.58	-
23. INK CARTRIDGE, HP C4844A (HP 10)	cart													0	1,472.63	-
24. INK CARTRIDGE, HP C8727AA (HP 27)	cart													0	780.76	-
25. INK CARTRIDGE, HP C8728AA (HP 28)	cart													0	916.78	-
26. INK CARTRIDGE, HP C6656AA (HP 56)	cart													0	851.45	-
27. INK CARTRIDGE, HP C6657AA (HP 57)	cart													0	1,420.15	-
28. INK CARTRIDGE, HP C9351AA (HP 21)	cart													0	645.81	-
29. INK CARTRIDGE, HP C9352AA (HP 22)	cart													0	744.35	-
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart													0	861.08	-
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart													0	1,033.52	-
32. INK CARTRIDGE, HP C9361WA (HP 93)	cart													0	826.81	-
33. INK CARTRIDGE, HP C9362WA (HP 92)	cart													0	617.97	-
34. INK CARTRIDGE, HP CB314A (HP 900), black	cart													0	268.82	-
35. INK CARTRIDGE, HP CB315A (HP 900), tri-color	cart													0	345.93	-
36. INK CARTRIDGE, Epson TO17	cart													0	0.00	-
37. INK CARTRIDGE, Epson TO18	cart													0	0.00	-
38. INK CARTRIDGE, Lexmark # 27, colored	cart													0	1,231.65	-
39. INK CARTRIDGE, Lexmark # 17, black	cart													0	1,033.52	-
40. INK CARTRIDGE, Epson TO38	cart													0	506.58	-
41. INK CARTRIDGE, Epson TO39	cart													0	793.61	-
42. MOUSE, optical, USB conection type	piece													0	207.48	-
43. TONER CARTRIDGE, HP C3906A	cart													0	3,216.21	-

44. TONER CARTRIDGE, HP C3903A	cart													0	3,767.40	-
45. TONER CARTRIDGE, HP C4092A	cart													0	2,789.96	-
46. TONER CARTRIDGE, HP C4096A	cart													0	4,318.27	-
47. TONER CARTRIDGE, HP C7115A	cart													0	2,649.65	-
48. TONER CARTRIDGE, HP 92298A	cart													0	4,723.11	-
49. TONER CARTRIDGE, HP C4127X	cart													0	5,724.50	-
50. TONER CARTRIDGE, HP Q2613X	cart													0	4,228.31	-
51. TONER CARTRIDGE, HP Q2612A	cart													0	3,009.51	-
52. TONER CARTRIDGE, HP Q5942A	cart													0	6,411.01	-
53. TONER CARTRIDGE, HP Q6511A	cart													0	5,331.44	-
54. TONER CARTRIDGE, HP C9720A	cart													0	6,758.01	-
55. TONER CARTRIDGE, HP C9721A	cart													0	9,146.34	-
56. TONER CARTRIDGE, HP C9722A	cart													0	9,146.34	-
57. TONER CARTRIDGE, HP C9723A	cart													0	9,325.68	-
58. TONER CARTRIDGE, HP Q1338A	cart													0	6,814.08	-
59. TONER CARTRIDGE, HP Q2610A	cart													0	5,126.29	-
60. TONER CARTRIDGE, HP Q3960A	cart													0	3,641.40	-
61. TONER CARTRIDGE, HP Q3961A	cart													0	4,396.46	-
62. TONER CARTRIDGE, HP Q3962A	cart													0	4,396.46	-
63. TONER CARTRIDGE, HP Q3963A	cart													0	4,396.46	-
64. TONER CARTRIDGE, HP Q5949A	cart													0	3,074.84	-
65. TONER CARTRIDGE, HP Q7553A	cart													0	3,466.83	-
66. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart													0	4,852.70	-
67. TONER CARTRIDGE, Lexmark 1382920	cart													0	14,908.32	-
68. TONER CARTRIDGE, Brother TN3060	cart													0	4,787.37	-
69. TONER CARTRIDGE, for Kyocera Mita KM- 1505/1510/1810	cart													0	4,036.03	-
70. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart													0	2,985.74	-
71. TONER CARTRIDGE, Samsung ML-2250D5	cart													0	4,230.45	-
72. TONER CARTRIDGE, Samsung ML-2010D3	cart													0	3,105.90	-
73. TONER CARTRIDGE, Kyocera TK-120	cart													0	5,516.72	-
74. RIBBON, Epson RN 8755	cart													0	89.00	-
75. RIBBON, Epson RN 8750	cart													0	80.59	-
76. RIBBON, Epson RN 7754	cart													0	133.88	-
77. RIBBON, Epson RN SO 15083/SO 15086	cart													0	761.12	-
78. RIBBON, Epson RN SO 15327	cart													0	344.86	-

COMMON OFFICE SUPPLIES																
1. ACETATE, gauge #3, 50m in length	roll													0	633.36	-
2. AIR FRESHENER, 280mL/can	can		10					10						20	97.19	1,943.76
3. ALCOHOL, 70%, ethyl	bottle													0	39.59	-
4. AUDIO CASSETTE TAPE, 90min. recording time	piece													0	16.93	-
5. TAPE, blank, for micro-cassette recorder, 60 mins. recording time	pack													0	96.08	-
6. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	2								2				4	366.91	1,467.65
7. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box													0	382.20	-
8. CARTOLINA, assorted color, 20s/pack	pack		24											24	76.44	1,834.56
9. CARTOLINA, white, 20s/pack	pack													0	60.06	-
10. CHALK, white, dustless, 100 pcs/box	box													0	36.55	-
11. CLIP, bulldog (3")	piece		12					12						24	8.84	212.18
12. CLIP, backfold, 25mm, 12s/box	box		12					12						24	16.38	393.12
13. CLIP, backfold, 50mm, 12s/box	box													0	45.86	-
14. CLIP, backfold, 19mm, 12s/box	box													0	7.92	-
15. CLIP, backfold, 32mm, 12s/box	box													0	18.29	-
16. COLUMNAR PAD, 4 cols, 50 gsm min.	pad													0	22.93	-
17. COLUMNAR PAD, 14 cols, 50 gsm min.	pad													0	48.05	-
18. COLUMNAR PAD, 16 cols, 50 gsm min.	pad													0	48.05	-
19. COLUMNAR PAD, 18 cols, 50 gsm min.	pad													0	70.98	-
20. COLUMNAR NOTEBOOK, 12 cols	piece													0	20.62	-
21. CORRECTION FLUID, water based, min 15mL.	bottle	20		20			20			20				80	10.31	824.88
22. DATA FILE BOX, (5"x9"x15-3/4")	box	20												20	67.69	1,353.87
23. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece													0	70.42	-
24. ENVELOPE, documentary (10"x15"), 500s/box	box													0	588.59	-
25. ENVELOPE, expanding, kraft, legal size, 100s/box	box		5											5	709.65	3,548.27
26. ENVELOPE, mailing white, 500s/box	box	2		2			2			2				8	167.77	1,342.15
27. ENVELOPE, mailing white with window, 500s	box													0	217.96	-
28. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box													0	125.58	-

29. ENVELOPE, expanding, plastic, legal size	piece												0	41.80	-
30. ENVELOPE, documentary, A4, 500s/box	box			1									1	552.55	552.55
31. ERASER, blackboard/whiteboard	piece												0	12.01	-
32. ERASER, rubber	piece	24						24					48	4.91	235.87
33. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece												0	87.36	-
34. FOLDER, pressboard, plain, legal, 100s/box	pack												0	894.22	-
35. FOLDER, tagboard, legal size, 100s/box	pack	3						3					6	434.62	2,607.70
36. FOLDER, tagboard, A4 size, 100s/box	pack	1						1					2	266.45	532.90
37. FOLDER, morocco/fancy, legal size, 50s/pack	pack												0	316.68	-
38. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle												0	327.60	-
39. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack												0	259.90	-
40. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack												0	240.24	-
41. GLUE, all purpose, 300 grams min.	jar	5		5			5			5			20	39.30	786.03
42. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece												0	34.62	-
43. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack												0	46.67	-
44. INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack												0	104.83	-
45. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box												0	43.58	-
46. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box												0	59.51	-
47. INDEX TAB, self-adhesive, 5 sets/box	box												0	70.98	-
48. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube												0	12.01	-
49. LOOSELEAF COVER, 214mm x 354mm, 50 pcs/bundle	bundle												0	518.22	-
50. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece												0	46.84	-
51. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece												0	52.04	-
52. MAP PIN, round head, 100s/box	box												0	38.22	-
53. MARKER, fluorescent, 3 colors/set	set	36											36	43.68	1,572.48
54. MARKING PEN, whiteboard, black	piece	10						10					20	15.83	316.68

55. MARKING PEN, whiteboard, blue	piece		10						10					20	15.83	316.68
56. MARKING PEN, whiteboard, red	piece													0	15.83	-
57. MARKER, permanent, black	piece		12						12					24	14.18	340.20
58. MARKER, permanent, blue	piece		10						10					10	14.18	141.75
59. MARKER, permanent, red	piece													0	14.18	-
60. MARKING PEN, for transparency	set													0	88.45	-
61. NOTE BOOK, stenographer's, 40 leaves	piece	40												40	7.86	314.58
62. NOTE PAD, (3"x3"), 100 sheets/pad	pad													0	38.22	-
63. NOTE PAD, (3"x4"), 100 sheets/pad	pad													0	54.60	-
64. NOTE PAD, (2"x2"), 400 sheets/pad	pad													0	117.94	-
69. NOTE PAD, (2"x3"), 100 sheets/pad	pad													0	32.76	-
66. OIL, for general purpose, 120 mL	bottle													0	32.54	-
67. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream		75											75	110.04	8,253.00
68. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream													0	58.86	-
70. PAPER, mimeo, WhiteWove, 210mm x 297mm (A4)	ream													0	152.88	-
71. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream													0	151.57	-
72. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream													0	204.39	-
73. PAPER, ruled pad, 216mmx330mm, 90 sheets/pad	pad													0	21.60	-
74. PAPER, thermal, 210mmx30M, 1/2" core	roll		12						12					24	38.22	917.28
75. PAPER, thermal, 216mmx30M, 1/2" core	roll													0	39.31	-
76. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream													0	146.29	-
78. PAPER FASTENER, for paper, metal, 50 sets/box	box	12			12				12			12		48	86.14	4,134.82
79. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	12			12				12			12		48	16.38	786.24
80. PAPER CLIP, gem type, 32mm, 100s/box	box													0	9.28	-
81. PENCIL, lead, w/eraser, one(1) dozen per box	box	5							5					10	26.13	261.35
82. PENCIL, mechanical, for 0.5mm lead	piece													0	19.11	-
83. PUSH PIN, flat head type, assorted colors, 100s/box	box													0	31.50	-
84. RECORD BOOK, 300 pages, Smyth sewn	book	12							12					24	52.96	1,271.09
85. RECORD BOOK, 500 pages, Smyth sewn	book													0	92.82	-

[illegible]

1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack													0	10.92	-
2. CUTTER, heavy duty	piece													0	28.39	-
3. PUNCHER, heavy duty	piece		12											12	120.12	1,441.44
4. SCISSORS, (6")	pair		38											38	19.66	746.93
5. SHARPENER, single cutterhead	piece		10											10	154.72	1,547.18
6. STAMPING DATER, self-inking stamp	piece													0	458.64	-
7. STAPLER, heavy duty, standard	piece		12											12	170.98	2,051.78
8. STAPLE REMOVER, twin jaws	piece		12											12	20.62	247.46
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece													0	42.24	-
10. WASTE BASKET, plastic	piece		10											10	22.04	220.40
COMMON JANITORIAL SUPPLIES																
1. BATHROOM SOAP, 70gms.	piece													0	15.29	-
2. BROOM, soft (tambo)	piece		3					3						6	125.58	753.48
3. BROOM, STICK (tingting)	piece		3					3						6	20.75	124.49
4. CLEANSER, powder, 350gms.	canister													0	18.19	-
5. DETERGENT POWDER, all purpose, 500gms.	pouch		36											36	18.02	648.65
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar		36											36	25.12	904.18
7. DISINFECTANT SPRAY, 400 grams net content	can		5					5						10	251.16	2,511.60
8. DUST PAN, non-rigid plastic, with detachable handle	piece													0	27.30	-
9. FLOOR WAX, paste, natural, 2kgs.	can													0	322.14	-
10. FLOOR WAX, paste, red, 2kgs.	can													0	322.14	-
11. FLOOR WAX, liquid type, 3.75L	can													0	348.08	-
12. FURNITURE CLEANER, 300mL/can min	can													0	117.94	-
13. INSECTICIDE, 600mL (420g) /can	can		5											5	122.30	611.52
14. MOPHANDLE, screw type, wooden handle	piece		10											10	87.36	873.60
15. MOPHEAD, 100% rayon, 400g	piece		12											12	75.35	904.18
16. RAG, COTTON, (7") in diameter	kilo		12											12	45.86	550.37
17. SCOURING PAD, economy size	pack		12											12	138.56	1,662.70
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle		5											5	65.52	327.60

19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box		12										12	34.94	419.33
20. TRASHBAG, plastic, black, (XL)	roll	3		3		3			3				12	108.98	1,307.75
LEGAL SIZE PAPER															
1. PAPER, bond, Premium Grade	ream												0	125.18	-
2. PAPER, mimeo, Groundwood	ream												0	96.10	-
3. PAPER, mimeo, Whitewove	ream												0	126.02	-
4. PAPER, for PPC	ream												0	182.00	-
5. PAPER, multicopy, legal, for laser printing	ream												0	183.46	-
COMMON OFFICE EQUIPMENT															
1. AIRPOT, 4.0 liters, w/ dispenser	unit												0	1,201.20	-
2. FILING CABINET, four (4) drawers, steel, plain	unit		2										2	8,351.62	16,703.23
finish, w/ 8 ball bearing rollers, gauge 24															
3. FILING CABINET, four (4) drawers, steel, plain	unit												0	9,869.50	-
finish, w/ 8 ball bearing rollers, gauge 20															
4. FILING CABINET, four(4) drawers, three (3) drawers + one (1) safe, plain finish, gauge 20	unit												0	14,171.98	-
5. FILING CABINET, lateral, four (4) drawers, beige,	unit												0	12,763.30	-
plain finish, 55"x18"x35.5(HxWxL) body, 6" x															
16" x 32" (H x W x L), gauge 20															
6.. CALCULATOR, desktop, heavy duty printing,	unit												0	1,987.44	-
12 digits, two(2) color print/illuminated display															
AC power source, Canon															
7. CALCULATOR, desktop, mini-printer type,12 digits,	unit												0	971.88	-
AC/DC power source, with ink roller & adaptor															
8. CALCULATOR, scientific, 10 digits, dot	unit												0	358.18	-

matrix display, programmable, with case																	
9. CALCULATOR, compact, electronic, LCD, desktop	unit													0	169.13		-
display, 12 digits, two-way power source																	
10. CHAIR, monobloc, without armrest, beige/white	unit													0	251.16		-
11. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 8 times	unit													0	20,529.60		-
(800%) consecutive zoom, PC and Doc Cam VS																	
12. ELECTRIC FAN, orbit type	unit													0	1,413.57		-
13. ELECTRIC FAN, with stand	unit		6											6	802.62		4,815.72
14. ELECTRIC FAN, wall type	unit													0	782.96		-
15. INDUSTRIAL FAN, 18" metal blade	unit		3											3	981.58		2,944.75
16. FACSIMILE TRANSCIVER, uses thermal paper	unit													0	4,673.76		-
50m/roll, for documents 216mm x 600mm, 15 sec																	
transmission speed, scanning width 208mm,																	
document feeder holds 10 pages, with automatic																	
paper cutter, redial, and fax/tel switchover																	
17. FIRE EXTINGUISHER, dry chemical, for ABC class	unit													0	1,187.00		-
of fire, squeeze type, non-electrical conductor, non-																	
toxic, non-corrosive, 4.5kg (10lbs.), brand new																	
18. FIRE EXTINGUISHER, pure HCFC 123, with fire	unit													0	4,963.14		-
rating of 1A, 1BC for ABC class of fire, squeeze type																	
non-electrical conductor, 4.5kg (10 lbs), brand new																	
19. MULTIMEDIA PROJECTOR, 2000 ansi Lumens,	unit													0	26,186.16		-

2000 hours lamp life, supports SVGA to SXGA (compressed) resolution																
20. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap. automatic clamping, stationery blade guard, A4-A6 format indications	unit													0	9,280.91	-
21. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit													0	6,550.91	-
22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual, Epson FX-2190	unit													0	30,106.44	-
23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180	unit													0	37,652.16	-
24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual ribbons, cables and manual, Epson LX-300+	unit													0	7,480.20	-
25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable software drivers and complete documentation, ML-2250	unit													0	4,346.16	-
26. PRINTER, automatic data processing, impact	unit													0	32,541.60	-

dot matrix, 24-pins, 136 columns, complete w/																			
ribbons, cables and manual, Epson LQ-2190																			
27. PUNCHING/BINDING MACHINE, two(2) hand	unit															0	10,918.91	-	
lever system, 34cm or 13" (24 holes) punching																			
width adjustable to any format, binds 425 sheets																			
or up to 2" thick, all metal construction																			
28. RADIO CASSETTE RECORDER, with AM/ FM Radio	unit															0	1,736.28	-	
29. TIME RECORDER, (for attendance), electronic, stylish/compact design, large display, 2-color ribbon, with dot matrix printer,	unit															0	6,497.40	-	
bell and buzzer, wall or desk mount, 220 volts																			
30. UNINTERRUPTIBLE POWER SUPPLY(UPS)	unit															0	2,140.32	-	
line interactive topology, with sealed maintenance																			
free batteries, 520VA-600VA																			
HANDBOOKS ON PROCUREMENT																			
HANDBOOK ON PUBLIC BIDDING DOCUMENTS,																			
8-1/2" x 11", offset printing, one color print, laminated																			
kromcote cover, newsprint inside pages, perfect binding for:																			
a. Procurement of Goods & Services, 110-115 pages	piece															0	33.85	-	
b. Procurement of Civil Works, 139-149 pages	piece															0	39.53	-	
c. Procurement of Consulting Services, 139-149 pages	piece															0	23.48	-	
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece															0	92.82	-	

HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(5th Edition), 6" x 9", 228 pages,	piece													0	34.02	-
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece													0	14.20	-
HANDBOOK ON GENERIC PROCUREMENT MANUAL (GPM), A-4 size(210mm x 297mm),	set													0	136.50	-
foldcote 12 w/ plastic lamination, one(1) set of four																
(4) volumes as follows:																
Volume I (103 pages) - white color																
Volume II (138 pages) - light blue color																
Volume III (124 pages) - light yellow color																
Volume IV (118 pages) - light green color																
OTHER CONSUMABLES																
1. INK CARTRIDGE, HP C4902AA(HP13), black, 28 ml	cart													0	1,030.30	-
2. INK CARTRIDGE, HP C4815A(HP 13), cyan	cart													0	1,030.30	-
3. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml	cart													0	1,030.30	-
4. INK CARTRIDGE, HP C4817A (HP 13), yellow, 14 ml	cart													0	1,030.30	-
5. INK CARTRIDGE, HP C4836A(HP 11), cyan 28 ml	cart													0	1,398.73	-
6. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml	cart													0	1,398.73	-
7. INK CARTRIDGE, HP C483A(HP 11) , yellow 28 ml	cart													0	1,398.73	-
8. INK CARTRIDGE, HP C4906AA (HP940), black	cart													0	1,021.73	-
9. INK CARTRIDGE, HP C4906AA(HP 940XL), black	cart													0	1,413.72	-
10. INK CARTRIDGE, HPC4907AA(HP 940XL), cyan	cart													0	1,021.73	-
11. INK CARTRIDGE, HP C4908AA(HP 940XL), magenta	cart													0	1,021.73	-

12. INK CARTRIDGE, HP C4909AA(HP 940XL), yellow	cart												0	1,021.73	-
13. INK CARTRIDGE, HP C4936A(HP 18), black	cart												0	850.37	-
14. INK CARTRIDGE, HP C4937A(HP 18), cyan	cart												0	637.25	-
15. INK CARTRIDGE, HP C4938A(HP 18), magenta	cart												0	637.25	-
16. INK CARTRIDGE, HP C4939A (HP18), yellow	cart												0	637.25	-
17. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml	cart												0	774.33	-
18. INK CARTRIDGE, HP C8767WA(HP96), black , 21 ml	cart												0	1,291.63	-
19. INK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml	cart												0	413.41	-
20. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml	cart												0	413.41	-
21. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml	cart												0	413.41	-
22. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml	cart												0	413.41	-
23. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml	cart												0	413.41	-
24. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml	cart												0	1,434.07	-
25. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml	cart												0	716.50	-
26. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml	cart												0	1,021.73	-
27. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml	cart												0	1,021.73	-
28. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml	cart												0	1,021.73	-
29. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml	cart												0	1,431.93	-
30. INK CARTRIDGE, HP CB316WA(HP 564), black	cart												0	490.48	-
31. INK CARTRIDGE, HP CB317WA(HP 564), photo	cart												0	410.19	-

32. INK CARTRIDGE, HP CB318WA(HP 564), cyan	cart																	0	410.19	-
33. INK CARTRIDGE, HP CB319WA(HP 564), magenta	cart																	0	410.19	-
34. INK CARTRIDGE, HP CB320WA (HP 564), yellow	cart																	0	410.19	-
35. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml	cart																	0	410.19	-
36. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml	cart																	0	659.74	-
37. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml	cart																	0	1,293.77	-
38. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml	cart																	0	758.27	-
39. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml	cart																	0	1,434.07	-
40. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml	cart																	0	617.97	-
41. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml	cart																	0	1,235.93	-
42. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml	cart																	0	742.20	-
43. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart																	0	1,443.71	-
44. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart																	0	619.35	-
45. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml	cart																	0	948.91	-
46. INK CARTRIDGE, HP CD887AA (HP703), black deskjet	cart																	0	1,033.52	-
47. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet	cart																	0	348.94	-
48. INK CARTRIDGE, HP CD971AA (HP 920), black	cart																	0	338.44	-
49. INK CARTRIDGE, HP CD972AA (HP920XL), cyan	cart																	0	785.04	-
50. INK CARTRIDGE, HP CD973AA (HP920XL), magenta	cart																	0	589.05	-
51. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow	cart																	0	589.05	-
																		0	589.05	-

52. INK CARTRIDGE, HP CD975AA (HP920XL), black	cart														0	1,178.10	-
53. INK CARTRIDGE, HP CN692AA(HP 704), black	cart														0	348.94	-
tricolor	cart														0	348.94	-
55. INK CARTRIDGE, Brother LC67HYBK, black	cart														0	1,627.92	-
56. INK CARTRIDGE, Brother LC67HYC, cyan	cart														0	985.32	-
57. INK CARTRIDGE, Brother LC67HYM, magenta	cart														0	985.32	-
58. INK CARTRIDGE, Brother LC67HYY, yellow	cart														0	985.32	-
59. INK CARTRIDGE, Brother LC 39BK, black	cart														0	715.43	-
60. INK CARTRIDGE, Brother LC 39Y, yellow	cart														0	476.60	-
61. INK CARTRIDGE, Brother LC 39C, cyan	cart														0	476.60	-
62. INK CARTRIDGE, Brother LC 39M, magenta	cart														0	476.60	-
18C2090A	cart														0	1,033.52	-
18C2110A	cart														0	1,283.06	-
18C0031A	cart														0	2,179.49	-
18C0034A	cart														0	1,745.73	-
18C0035A	cart														0	2,109.87	-
70. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart														0	1,195.24	-
71. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart														0	1,091.35	-
72. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart														0	1,289.48	-
73. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart														0	615.83	-
74. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart														0	615.83	-
75. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart														0	615.83	-
76. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart														0	506.58	-
77. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack)	cart														0	893.21	-
78. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX	cart														0	793.61	-
79. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart														0	561.20	-

80. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart													0	561.20	-
81. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart													0	561.20	-
82. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart													0	644.74	-
83. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart													0	397.34	-
84. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart													0	397.34	-
85. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart													0	397.34	-
86. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart													0	659.74	-
87. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	506.58	-
88. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	406.98	-
89. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus	cart													0	406.98	-
90. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus	cart													0	406.98	-
91. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart													0	303.09	-
92. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart													0	303.09	-
93. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart													0	303.09	-
94. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart													0	303.09	-
95. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart													0	892.14	-
96. INK CARTRIDGE, Epson C13T103290, Cyan, for printer Stylus T40W/TX600FW	cart													0	594.41	-
97. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart													0	594.41	-
98. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart													0	594.41	-

99. INK CARTRIDGE, Epson C13T104190, Black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap - Double Pack	cart														0	594.41	-
100. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart														0	990.68	-
101. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart														0	445.54	-
102. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart														0	445.54	-
103. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart														0	445.54	-
104. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart														0	445.54	-
105. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart														0	293.45	-
106. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart														0	293.45	-
107. INK CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart														0	293.45	-

108. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart														0	293.45	-
109. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590,	cart														0	987.46	-
110. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/ 290/390/RX590,	cart														0	987.46	-
111. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/	cart														0	987.46	-
112. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/	cart														0	987.46	-
113. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/	cart														0	987.46	-
114. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/	cart														0	987.46	-
115. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590,	cart														0	689.72	-
116. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590,	cart														0	689.72	-
117. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo	cart														0	689.72	-
118. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo	cart														0	689.72	-
119. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390,	cart														0	689.72	-
120. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo	cart														0	689.72	-
121. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart														0	318.09	-
122. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart														0	318.09	-
123. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart														0	318.09	-
124. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart														0	318.09	-
125. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart														0	605.12	-
126. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart														0	476.60	-

127. INK CARTRIDGE, Epson C131143390, Magenta, for printer ME Office 960FWD/	cart													0	476.60	-
128. INK CARTRIDGE, Epson C131143490, Yellow, for printer ME Office 960FWD/	cart													0	476.60	-
129. TONER CARTRIDGE, HP C3906F, black	cart													0	3,216.21	-
130. TONER CARTRIDGE, HP CB435A, black	cart													0	2,616.45	-
131. TONER CARTRIDGE, HP CB436A, black	cart													0	3,070.56	-
132. TONER CARTRIDGE, HP CB540A, black	cart													0	3,030.93	-
133. TONER CARTRIDGE, HP CB541A, cyan	cart													0	2,784.60	-
134. TONER CARTRIDGE, HP CB542A, yellow	cart													0	2,784.60	-
135. TONER CARTRIDGE, HP CB543A, magenta	cart													0	2,784.60	-
136. TONER CARTRIDGE, HP CC364A, black	cart													0	6,640.20	-
137. TONER CARTRIDGE, HP CC530A, black	cart													0	5,317.52	-
138. TONER CARTRIDGE, HP CC531A, cyan	cart													0	4,987.65	-
139. TONER CARTRIDGE, HP CC532A, yellow	cart													0	4,987.65	-
140. TONER CARTRIDGE, HP CC533A, magenta	cart													0	4,987.65	-
141. TONER CARTRIDGE, HP CE250A, black	cart													0	5,516.72	-
142. TONER CARTRIDGE, HP CE251A, cyan	cart													0	10,866.37	-
143. TONER CARTRIDGE, HP CE252A, yellow	cart													0	10,866.37	-
144. TONER CARTRIDGE, HP CE253A, magenta	cart													0	10,866.37	-
145. TONER CARTRIDGE, HP CE255A, black	cart													0	6,544.88	-
146. TONER CARTRIDGE, HP CE260A, black	cart													0	6,465.63	-
147. TONER CARTRIDGE, HP CE261A, cyan	cart													0	11,744.59	-
148. TONER CARTRIDGE, HP CE262A, yellow	cart													0	11,744.59	-
149. TONER CARTRIDGE, HP CE263A, magenta	cart													0	11,744.59	-
150. TONER CARTRIDGE, HP CE278A, black	cart													0	3,161.59	-
151. TONER CARTRIDGE, HP CE285A, black	cart													0	2,787.81	-
152. TONER CARTRIDGE, HP CE505A, black	cart													0	3,769.92	-
153. TONER CARTRIDGE, HP CE505X, high cap, black	cart													0	6,921.87	-
154. TONER CARTRIDGE, HP Q6000A, black	cart													0	3,270.83	-
155. TONER CARTRIDGE, HP Q6001A, cyan	cart													0	3,565.36	-
156. TONER CARTRIDGE, HP Q6002A, yellow	cart													0	3,565.36	-
157. TONER CARTRIDGE, HP Q6003A, magenta	cart													0	3,565.36	-
158. TONER CARTRIDGE, HP Q6470A, black	cart													0	5,691.29	-
159. TONER CARTRIDGE, HP Q6471A, cyan	cart													0	5,659.16	-
160. TONER CARTRIDGE, HP Q6472A, yellow	cart													0	5,659.16	-

161. TONER CARTRIDGE, HP Q6473A, magenta	cart													0	5,659.16	-
162. TONER CARTRIDGE, HP Q7581A, cyan	cart													0	7,326.71	-
163. TONER CARTRIDGE, HP Q7582A, yellow	cart													0	7,326.71	-
164. TONER CARTRIDGE, HP Q7583A, magenta	cart													0	7,326.71	-
165. TONER CARTRIDGE, Brother TN-155BK, bla	cart													0	4,433.94	-
166. TONER CARTRIDGE, Brother TN-155M, mag	cart													0	5,944.05	-
167. TONER CARTRIDGE, Brother TN-155Y, yello	cart													0	5,944.05	-
168. TONER CARTRIDGE, Brother TN-155C, cyan	cart													0	5,944.05	-
169. TONER CARTRIDGE, Brother TN-2025	cart													0	2,731.05	-
170. TONER CARTRIDGE, Brother TN-2130	cart													0	1,874.25	-
171. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart													0	3,427.20	-
172. TONER CARTRIDGE, Lexmark X340A11G	cart													0	6,265.35	-
173. TONER CARTRIDGE, Lexmark E360H11P	cart													0	12,365.77	-
174. TONER CARTRIDGE, Lexmark E450A11P	cart													0	7,018.26	-
175. TONER CARTRIDGE, Lexmark T650A11P	cart													0	9,917.46	-
176. TONER CARTRIDGE, Lexmark T650H11P	cart													0	26,866.04	-
177. TONER CARTRIDGE, Developer, Epson C13S050005, for printer EPL-5500	cart													0	3,267.62	-
178. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700L/5800	cart													0	5,350.72	-
179. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L	cart													0	5,454.60	-
180. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200	cart													0	5,305.73	-
181. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart													0	3,372.58	-
182. TONER CARTRIDGE, Epson C13S050440, Std Cap, for printer AL-M2010D/DN	cart													0	5,659.16	-
183. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart													0	3,719.58	-
184. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart													0	5,503.87	-
185. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart													0	10,710.00	-
186. TONER CARTRIDGE, Samsung Part No. ML D3050B for printer ML-D3050 / ML-D3051	cart													0	7,336.35	-

187. TONER CARTRIDGE, Samsung Part No. ML T-D105L, for printer ML 2580n	cart													0	2,945.25	-
188. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart													0	5,006.93	-
189. TONER CARTRIDGE, Samsung Part No. ML TD104-S, for Samsung ML 1660	cart													0	3,127.32	-
190. RIBBON CARTRIDGE, for Fujitsu DL3850	cart													0	472.29	-
191. RIBBON CARTRIDGE, for OKI ML 1120	cart													0	7,480.20	-
192. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart													0	1,199.52	-
193. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart													0	1,185.60	-
194. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 670/680/680Pro	cart													0	125.31	-
195. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart													0	362.00	-
196. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart													0	1,285.20	-
197. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/8000/8500 Black Ribbon (S015055)	cart													0	987.46	-
198. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart													0	1,081.71	-
199. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart													0	391.99	-
200. PRINthead, HP 11, black, C4810A, 8 ml	cart													0	1,434.07	-
201. PRINthead, HP 11, cyan, 8 ml	cart													0	1,434.07	-
202. PRINthead, HP 11, magenta C4812A, 8 ml	cart													0	1,434.07	-
203. PRINthead, HP 11 yellow, 8 ml	cart													0	1,434.07	-
204. Photoconductor Kit, Lexmark PN 12A8302	cart													0	4,326.84	-
205. Photoconductor Kit, Lexmark PN E260X22	cart													0	2,409.75	-
206. Photoconductor Kit, Lexmark PN E250X22	cart													0	2,409.75	-
207. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart													0	3,561.08	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
Office Equipment and Accessories																
Bottomless inks Epson 1 set	set		10						10					20	400.00	8,000.00

[illegible]

3															0		-
4															0		-
5															0		-
6															0		-
7															0		-
8															0		-
9															0		-
10															0		-
Electrical equipment and components and supplies																	
1															0		-
2															0		-
3															0		-
4															0		-
5															0		-
6															0		-
7															0		-
8															0		-
9															0		-
10															0		-
Computer Supplies																	
1															0		-
2															0		-
3															0		-
4															0		-
5															0		-
6															0		-
7															0		-
8															0		-
9															0		-
10															0		-
Computer Equipment and Accessories																	
1. 6 sets desk top computers IC3 with printers															0		240,000.00
															0		-
3															0		-

4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-
*Other Categories																
1 Office Rental																70,000.00
2 Repair and Maintenance: Furnitures and Fixtures																
3 Repair and Maintenance: Motorvehicle																98,000.00
4 Repair and Maintenance: Office Equipment																10,000.00
6 Repair and Maintenance of IT, Internet																
7 Training, Seminars for HRD, Staff Conference, forums, round table discussion and gawad parangal																311,000.00
Additional Fund for CRITS																270,000.00
Additional Fund dfor CPDAS																1,410,000.00
8. 2 Watchmen (Contractual)																196,000.00

***GRAND TOTAL: 2,830,746.57

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION

APPROVED BUDGET:

*Other categories that are not indicated herein

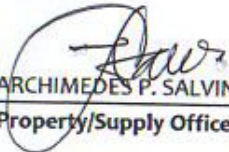
***Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Approved:


(Sgd.) ARCHIMEDES P. SALVINO
Property/Supply Officer


(Sgd.) OROSEO R. TUY, II
Accountant I/Budget Officer-Design:


(Sgd.) ATTY. MA. LOURDES M. PESINO-PACAO
Head of Office/Agency

Date Prepared: November 21, 2015