ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot on your area.
2. For Sub - Depots please refer to the following:
   a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - **Region XIII**
   b. Misamis Oriental, Calbayog, and Bontoc - **Regions VI, VII, VIII, X, & XI**
   c. Surigao Del Norte - **Surigao Del Norte**
   d. Camiguin - **Camiguin**
3. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
4. Do not delete any field in the APP Form.
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / v as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office and email at app@procurementservice.org
7. Consistent with DBM Circular No. 2011-6, the APP for FY 2011 must be submitted on or before September 15, 2011 and the APP for FY 2012 must be submitted on or before November 15, 2011.
8. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)563-9397.

Department/Bureau/Office: Cooperative Development Authority
Region: 7
Address: 2nd Floor Cooperative Bank of Cebu Building
M. Velez St., Guadalupe, Cebu City

Contact Person: Felipe G. Deri
Position: Director II
E-mail : cdacebu@yahoo.com.ph
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Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																
COMMON ELECTRICAL SUPPLIES																

1. BALLAST, 18 watts	piece													0	70.63	-
2. BALLAST, 36 watts	piece													0	76.17	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet													0	38.22	-
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet													0	15.29	-
5. BATTERY, size D, alkaline, 2 pcs./packet	packet													0	71.53	-
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set													0	294.57	-
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set													0	387.39	-
8. FLUORESCENT LAMP, tubular, 18 watts	piece													0	33.75	-
9. FLUORESCENT LAMP, tubular, 36 watts	piece													0	35.54	-
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece													0	108.98	-
11. FUSE, 30 amperes	piece													0	10.87	-
12. FUSE, 60 amperes	piece													0	26.75	-
13. STARTER, 4-40 watts	piece													0	3.92	-
14. TAPE, electrical	roll													0	19.11	-
COMMON COMPUTER																
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box													0	546.00	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box													0	859.40	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box													0	610.75	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box													0	998.63	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box													0	504.50	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box													0	817.91	-
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box													0	354.90	-
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box													0	758.94	-
9. COMPACT DISK CASE, 50 CDs capacity	piece													0	53.38	-
10. COMPACT DISK DRIVE CLEANER	piece													0	67.43	-
11. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min	piece													0	9.23	-
12. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x	piece													0	17.45	-

13. DVD RECORDABLE, 16x speed, 4.7GB	piece													0	12.29	-
14. DVD RE-WRITABLE, 4x speed, 4.7GB	piece													0	20.96	-
15. FLASH DRIVE, 4GB, USB 2.0, plug and play	piece													0	306.68	-
16. FLASH DRIVE, 8GB, USB 2.0, plug and	piece													0	491.40	-
17. INK CARTRIDGE, HP 51645A (HP 45)	cart													0	1,277.70	-
18. INK CARTRIDGE, HP C6615DA (HP 15)	cart													0	1,207.02	-
19. INK CARTRIDGE, HP C1823DA (HP 23)	cart													0	1,563.66	-
20. INK CARTRIDGE, HP C6625A (HP 17)	cart													0	1,313.05	-
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart													0	1,420.15	-
22. INK CARTRIDGE, HP C6614D (HP 20)	cart													0	1,411.58	-
23. INK CARTRIDGE, HP C4844A (HP 10)	cart													0	1,472.63	-
24. INK CARTRIDGE, HP C8727AA (HP 27)	cart													0	780.76	-
25. INK CARTRIDGE, HP C8728AA (HP 28)	cart													0	916.78	-
26. INK CARTRIDGE, HP C6656AA (HP 56)	cart													0	851.45	-
27. INK CARTRIDGE, HP C6657AA (HP 57)	cart													0	1,420.15	-
28. INK CARTRIDGE, HP C9351AA (HP 21)	cart													0	645.81	-
29. INK CARTRIDGE, HP C9352AA (HP 22)	cart													0	744.35	-
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart													0	861.08	-
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart													0	1,033.52	-
32. INK CARTRIDGE, HP C9361WA (HP 93)	cart													0	826.81	-
33. INK CARTRIDGE, HP C9362WA (HP 92)	cart													0	617.97	-
34. INK CARTRIDGE, HP CB314A (HP 900),	cart													0	268.82	-
35. INK CARTRIDGE, HP CB315A (HP 900), tri-	cart													0	345.93	-
36. INK CARTRIDGE, Epson TO17	cart													0	0.00	-
37. INK CARTRIDGE, Epson TO18	cart													0	0.00	-
38. INK CARTRIDGE, Lexmark # 27, colored	cart													0	1,231.65	-
39. INK CARTRIDGE, Lexmark # 17, black	cart													0	1,033.52	-
40. INK CARTRIDGE, Epson TO38	cart													0	506.58	-
41. INK CARTRIDGE, Epson TO39	cart													0	793.61	-
42. MOUSE, optical, USB conection type	piece													0	207.48	-
43. TONER CARTRIDGE,HP C3906A	cart													0	3,216.21	-
44. TONER CARTRIDGE,HP C3903A	cart													0	3,767.40	-
45. TONER CARTRIDGE,HP C4092A	cart													0	2,789.96	-
46. TONER CARTRIDGE,HP C4096A	cart													0	4,318.27	-
47. TONER CARTRIDGE,HP C7115A	cart													0	2,649.65	-
48. TONER CARTRIDGE,HP 92298A	cart													0	4,723.11	-
49. TONER CARTRIDGE,HP C4127X	cart													0	5,724.50	-
50 TONER CARTRIDGE, HP Q2613X	cart													0	4,228.31	-

51. TONER CARTRIDGE,HP Q2612A	cart													0	3,009.51	-
52. TONER CARTRIDGE,HP Q5942A	cart													0	6,411.01	-
53. TONER CARTRIDGE, HP Q6511A	cart													0	5,331.44	-
54. TONER CARTRIDGE, HP C9720A	cart													0	6,758.01	-
55. TONER CARTRIDGE, HP C9721A	cart													0	9,146.34	-
56. TONER CARTRIDGE, HP C9722A	cart													0	9,146.34	-
57. TONER CARTRIDGE, HP C9723A	cart													0	9,325.68	-
58. TONER CARTRIDGE, HP Q1338A	cart													0	6,814.08	-
59. TONER CARTRIDGE, HP Q2610A	cart													0	5,126.29	-
60. TONER CARTRIDGE, HP Q3960A	cart													0	3,641.40	-
61. TONER CARTRIDGE, HP Q3961A	cart													0	4,396.46	-
62. TONER CARTRIDGE, HP Q3962A	cart													0	4,396.46	-
63. TONER CARTRIDGE, HP Q3963A	cart													0	4,396.46	-
64. TONER CARTRIDGE, HP Q5949A	cart													0	3,074.84	-
65. TONER CARTRIDGE, HP Q7553A	cart													0	3,466.83	-
66. TONER CARTRIDGE, Lexmark	cart													0	4,852.70	-
67. TONER CARTRIDGE, Lexmark 1382920	cart													0	14,908.32	-
68. TONER CARTRIDGE, Brother TN3060	cart													0	4,787.37	-
69. TONER CARTRIDGE, for Kyocera Mita KM-	cart													0	4,036.03	-
70. TONER CARTRIDGE, TK 100, for Kyocera	cart													0	2,985.74	-
71. TONER CARTRIDGE, Samsung ML-2250D5	cart													0	4,230.45	-
72. TONER CARTRIDGE, Samsung ML-2010D3	cart													0	3,105.90	-
73. TONER CARTRIDGE, Kyocera TK-120	cart													0	5,516.72	-
74. RIBBON, Epson RN 8755	cart													0	89.00	-
75. RIBBON, Epson RN 8750	cart													0	80.59	-
76. RIBBON, Epson RN 7754	cart													0	133.88	-
77. RIBBON, Epson RN SO 15083/SO 15086	cart													0	761.12	-
78. RIBBON, Epson RN SO 15327	cart													0	344.86	-
COMMON OFFICE SUPPLIES																
1. ACETATE, gauge #3, 50m in length	roll													0	633.36	-
2. AIR FRESHENER, 280mL/can	can													0	97.19	-
3. ALCOHOL, 70%, ethyl	bottle													0	39.59	-
4. AUDIO CASSETTE TAPE, 90min. recording	piece													0	16.93	-
5. TAPE, blank, for micro-cassette recorder, 60 mins. recording time	pack													0	96.08	-
6. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	2			2			2			2			8	366.91	2,935.30

7. CARBON FILM, polyehtylene, 216mm x	box													0	382.20	-
8. CARTOLINA, assorted color, 20s/pack	pack													0	76.44	-
9. CARTOLINA, white, 20s/pack	pack													0	60.06	-
10. CHALK, white, dustless, 100 pcs/box	box													0	36.55	-
11. CLIP, bulldog (3")	piece													0	8.84	-
12. CLIP, backfold, 25mm, 12s/box	box													0	16.38	-
13. CLIP, backfold, 50mm, 12s/box	box													0	45.86	-
14 CLIP, backfold, 19mm, 12s/box	box													0	7.92	-
15. CLIP, backfold, 32mm, 12s/box	box													0	18.29	-
16. COLUMNAR PAD, 4 cols, 50 gsm min.	pad													0	22.93	-
17. COLUMNAR PAD, 14 cols, 50 gsm min.	pad													0	48.05	-
18. COLUMNAR PAD, 16 cols, 50 gsm min.	pad													0	48.05	-
19. COLUMNAR PAD, 18 cols, 50 gsm min.	pad													0	70.98	-
20. COLUMNAR NOTEBOOK, 12 cols	piece													0	20.62	-
21. CORRECTION FLUID, water based, min	bottle	20			20			20			20			80	10.31	824.88
22. DATA FILE BOX, (5"x9"x15-3/4")	box													0	67.69	-
23. DATA FOLDER, w/ finger ring, (3" x 9" x	piece													0	70.42	-
24. ENVELOPE, documentary (10"x15"),	box													0	588.59	-
25. ENVELOPE, expanding, kraft, legal size,	box													0	709.65	-
26. ENVELOPE, mailing white, 500s/box	box	2			2			2			2			8	167.77	1,342.15
27. ENVELOPE, mailing white with window,	box													0	217.96	-
28. ENVELOPE, pay, kraft, (4"x7-1/2"),	box	1			1			1			1			4	125.58	502.32
29. ENVELOPE, expanding, plastic, legal size	piece													0	41.80	-
30. ENVELOPE, documentary, A4, 500s/box	box				1									1	552.55	552.55
31. ERASER, blackboard/whiteboard	piece													0	12.01	-
32. ERASER, rubber	piece													0	4.91	-
33. FILE ORGANIZER, expanding, legal,	piece													0	87.36	-
34. FOLDER, pressboard, plain, legal,	pack													0	894.22	-
35. FOLDER, tagboard, legal size, 100s/box	pack													0	434.62	-
36. FOLDER, tagboard, A4 size, 100s/box	pack													0	266.45	-
37. FOLDER, morocco/fancy, legal size,	pack													0	316.68	-
38. FOLDER, morocco/fancy, A4 size,	bundle													0	327.60	-
39. FOLDER, clear plastic, L-type, A4 size,	pack													0	259.90	-
40. FOLDER, clear plastic, L-type, legal size,	pack													0	240.24	-
41. GLUE, all purpose, 300 grams min.	jar	5			5			5			5			20	39.30	786.03
42. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece													0	34.62	-
43. INDEX CARD,3"x 5",ruled both sides,	pack													0	46.67	-
44. INDEX CARD, 5" x 8",ruled both side,	pack													0	104.83	-

45. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x	box													0	43.58	-
46. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x	box													0	59.51	-
47. INDEX TAB, self-adhesive, 5 sets/box	box													0	70.98	-
48. LEAD, for mechanical pencil,0.5mm, 12	tube													0	12.01	-
49. LOOSELEAF COVER, 214mm x 354mm, 50	bundle													0	518.22	-
50. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece													0	46.84	-
51. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece													0	52.04	-
52. MAP PIN, round head, 100s/box	box													0	38.22	-
53. MARKER, fluorescent, 3 colors/set	set													0	43.68	-
54. MARKING PEN, whiteboard, black	piece	5						5						10	15.83	158.34
55. MARKING PEN, whiteboard, blue	piece													0	15.83	-
56. MARKING PEN, whiteboard, red	piece													0	15.83	-
57. MARKER, permanent, black	piece	12						12						24	14.18	340.20
58. MARKER, permanent, blue	piece													0	14.18	-
59. MARKER, permanent, red	piece													0	14.18	-
60. MARKING PEN, for transparency	set													0	88.45	-
61. NOTE BOOK, stenographer's, 40 leaves	piece	12						12						24	7.86	188.75
62. NOTE PAD, (3"x3"), 100 sheets/pad	pad													0	38.22	-
63. NOTE PAD, (3"x4"), 100 sheets/pad	pad													0	54.60	-
64. NOTE PAD, (2"x2"), 400 sheets/pad	pad													0	117.94	-
69. NOTE PAD, (2"x3"), 100 sheets/pad	pad													0	32.76	-
66. OIL, for general purpose, 120 mL	bottle													0	32.54	-
67. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream	25			25			25			25			100	110.04	11,004.00
68. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream													0	58.86	-
70. PAPER, mimeo,WhiteWove, 210mm x	ream													0	152.88	-
71. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream													0	151.57	-
72. PAPER, for Plain Paper Copier, 254mm	ream													0	204.39	-
73. PAPER, ruled pad,216mmx330mm, 90	pad	12						12						24	21.60	518.36
74. PAPER, thermal,210mmx30M, 1/2" core	roll													0	38.22	-
75. PAPER, thermal, 216mmx30M, 1/2" core	roll													0	39.31	-
76. PAPER,multicopy, 210mm x 297mm(A4),	ream	3			3			3			3			12	146.29	1,755.43
77. PARCHMENT PAPER, A4 size, 80	ream													0	169.26	-
78.PAPER FASTENER, for paper, metal, 50	box	12			12			12			12			48	86.14	4,134.82

79.. PAPER CLIP, gem type,jumbo, 48mm,	box	12			12			12			12			48	16.38	786.24
80. PAPER CLIP, gem type, 32mm, 100s/box	box													0	9.28	-
81. PENCIL, lead, w/eraser, one(1) dozen per	box	12						12						24	26.13	627.23
82. PENCIL, mechanical, for 0.5mm lead	piece													0	19.11	-
83. PUSH PIN, flat head type, assorted colors,	box													0	31.50	-
84. RECORD BOOK, 300 pages, smyth sewn	book	12						12						24	52.96	1,271.09
85. RECORD BOOK, 500 pages, smyth sewn	book													0	92.82	-
86. RIBBON, nylon, manual typewriter	spool	12						12						24	16.60	398.41
87. RIBBON, nylon, for Kitano Bundy Clock	piece													0	677.04	-
88. RIBBON CARTRIDGE, fabric, Iwata E2A	piece													0	491.40	-
89. RING BINDER, (1/2"x44"), plastic	piece													0	4.59	-
90. RING BINDER, (3/4"x44"), plastic	piece													0	13.10	-
91. RING BINDER, (1" x 44"), plastic	piece													0	13.10	-
92. RING BINDER, (2" x 44"), plastic	piece													0	29.54	-
93. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box													0	139.31	-
94. RULER, plastic, 300mm	piece													0	3.82	-
95. RULER, plastic, 450mm	piece													0	38.22	-
96. SIGN PEN, black	piece	100			100			100			100			400	43.55	17,421.60
97. SIGN PEN, blue	piece													0	43.55	-
98. SIGN PEN, red	piece													0	43.55	-
99. STAMP PAD INK, violet, 50mL	bottle	2			2			2			2			8	28.39	227.14
100. STAMP PAD, felt pad, min 60mm x	piece													0	26.21	-
101. STAPLE WIRE, standard, #35	box	6			6			6			6			24	27.28	654.70
102. TAPE, adding machine, GSP bond	roll													0	11.19	-
103. TAPE, masking, 24mm, 50 meters length	roll													0	43.68	-
104. TAPE, masking, 48mm, 50 meters length	roll													0	88.01	-
105. TAPE, transparent, 24mm, 50 meters	roll	3			3			3			3			12	11.41	136.96
106. TAPE, transparent, 48mm, 50 meters	roll													0	21.40	-
107. TAPE, packaging, 48mm, 50 meters	roll													0	20.20	-
108. TIME CARD, for Amano Bundy	bundle													0	102.65	-
109. TIME CARD, for Kitano Time	bundle													0	91.73	-
110. TOILET TISSUE, 12 rolls/pack	pack													0	64.21	-
111. TWINE, plastic, one kilo per roll	roll													0	60.06	-
112. WRAPPING PAPER, kraft, 65gsm, approx.	roll													0	174.72	-
COMMON OFFICE DEVICES																

1. BLADE, heavy duty cutter(L500), 10	pack													0	10.92	-
2. CUTTER, heavy duty	piece													0	28.39	-
3. PUNCHER, heavy duty	piece													0	120.12	-
4. SCISSORS, (6")	pair													0	19.66	-
5. SHARPENER, single cutterhead	piece													0	154.72	-
6. STAMPING DATER, self-inking stamp	piece													0	458.64	-
7. STAPLER, heavy duty, standard	piece													0	170.98	-
8. STAPLE REMOVER, twin jaws	piece													0	20.62	-
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece													0	42.24	-
10. WASTE BASKET, plastic	piece													0	22.04	-
COMMON JANITORIAL SUPPLIES																
1. BATHROOM SOAP, 70gms.	piece													0	15.29	-
2. BROOM, soft (tambo)	piece													0	125.58	-
3. BROOM, STICK (tingting)	piece													0	20.75	-
4. CLEANSER, powder, 350gms.	canister													0	18.19	-
5. DETERGENT POWDER, all purpose,	pouch													0	18.02	-
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar													0	25.12	-
7. DISINFECTANT SPRAY, 400 grams net	can													0	251.16	-
8. DUST PAN, non-rigid plastic, with	piece													0	27.30	-
9. FLOOR WAX, paste, natural, 2kgs.	can													0	322.14	-
10. FLOOR WAX, paste, red, 2kgs.	can													0	322.14	-
11. FLOOR WAX, liquid type, 3.75L	can													0	348.08	-
12. FURNITURE CLEANER, 300mL/can min	can													0	117.94	-
13. INSECTICIDE, 600mL (420g) /can	can													0	122.30	-
14. MOPHANDLE, screw type, wooden handle	piece													0	87.36	-
15. MOPHEAD, 100% rayon, 400g	piece													0	75.35	-
16. RAG, COTTON, (7") in diameter	kilo													0	45.86	-
17. SCOURING PAD, economy size	pack													0	138.56	-
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle													0	65.52	-
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box													0	34.94	-
20. TRASH BAG, plastic, black, (XL)	roll	3			3			3			3			12	108.98	1,307.75
LEGAL SIZE PAPER																

1. PAPER, bond, Premium Grade	ream													0	125.18	-
2. PAPER, mimeo, Groundwood	ream													0	96.10	-
3. PAPER, mimeo, Whitewove	ream													0	126.02	-
4. PAPER, for PPC	ream													0	182.00	-
5. PAPER, multicopy, legal, for laser printing	ream	30			30			30			30			120	183.46	22,014.72
COMMON OFFICE EQUIPMENT																
1. AIRPOT, 4.0 liters, w/ dispenser	unit													0	1,201.20	-
2. FILING CABINET, four (4) drawers, steel,	unit													0	8,351.62	-
finish, w/ 8 ball bearing rollers, gauge 24																
3. FILING CABINET, four (4) drawers, steel,	unit													0	9,869.50	-
finish, w/ 8 ball bearing rollers, gauge 20																
4. FILING CABINET, four(4) drawers, three (3)	unit													0	14,171.98	-
drawers + one (1) safe, plain finish, gauge																
5. FILING CABINET, lateral, four (4) drawers,	unit													0	12,763.30	-
plain finish, 55"x18"x35.5(HxWxL) body, 6"																
16" x 32" (H x W x L), gauge 20																
6.. CALCULATOR, desktop, heavy duty	unit													0	1,987.44	-
12 digits, two(2) color print/illuminated																
AC power source, Canon																
7. CALCULATOR, desktop, mini-printer	unit													0	971.88	-
AC/DC power source, with ink roller &																
8. CALCULATOR, scientific, 10 digits, dot	unit													0	358.18	-
matrix display, programmable, with case																
9. CALCULATOR, compact, electronic, LCD,	unit													0	169.13	-
display, 12 digits, two-way power source																
10. CHAIR, monobloc, without	unit													0	251.16	-
11. DOCUMENT CAMERA, w/ DVI port, four (4)	unit													0	20,529.60	-
reference points demarcate viewing area,																
(800%) consecutive zoom, PC and Doc Cam																
12. ELECTRIC FAN, orbit type	unit													0	1,413.57	-
13. ELECTRIC FAN, with stand	unit													0	802.62	-
14. ELECTRIC FAN, wall type	unit													0	782.96	-
15. INDUSTRIAL FAN, 18" metal blade	unit													0	981.58	-
16. FACSIMILE TRANSCEIVER, uses thermal	unit													0	4,673.76	-
50m/roll, for documents 216mm x 600mm,																
transmission speed, scanning width																

document feeder holds 10 pages, with																
paper cutter, redial, and fax/tel switchover																
17. FIRE EXTINGUISHER, dry chemical, for	unit													0	1,187.00	-
of fire, squeeze type,non-electrical																
toxic, non-corrosive, 4.5kg (10lbs.), brand																
18. FIRE EXTINGUISHER, pure HCFC 123, with	unit													0	4,963.14	-
rating of 1A, 1BC for ABC class of fire,																
non-electrical conductor, 4.5kg (10 lbs),																
19. MULTIMEDIA PROJECTOR, 2000 ansi	unit													0	26,186.16	-
2000 hours lamp life, supports SVGA to																
(compressed) resolution																
20. PAPER TRIMMER/CUTTING MACHINE,	unit													0	9,280.91	-
350MM cutting size, 30 sheets cutting cap.																
automatic clamping, stationery blade																
A4-A6 format indications																
21. PAPER SHREDDER, 220mm feed opening,	unit													0	6,550.91	-
4mm shred width, 0.06m/sec shred speed,																
6-8 sheets performance, approx 5kg in																
22. PRINTER, automatic data processing,	unit													0	30,106.44	-
dot matrix, 9-pins, 136 columns, complete																
ribbons, cables and manual, Epson FX-2190																
23. PRINTER, automatic data processing,	unit													0	37,652.16	-
dot matrix, 24-pins, 136 columns, complete																
ribbons, cables and manual, Epson LQ-2180																
24. PRINTER, impact dot matrix, 9-pin, 80	unit													0	7,480.20	-
columns, with ribbon, cables and manual																
ribbons, cables and manual, Epson LX-300+																
25. PRINTER, laser, 20ppm printing speed,	unit													0	4,346.16	-
1200 dpi, with power cord, interface cable																
software drivers and complete																
26. PRINTER, automatic data processing,	unit													0	32,541.60	-
dot matrix, 24-pins, 136 columns, complete																
ribbons, cables and manual, Epson LQ-2190																
27. PUNCHING/BINDING MACHINE, two(2)	unit													0	10,918.91	-
lever system, 34cm or 13" (24 holes)																
width adjustable to any format, binds 425																
or up to 2" thick, all metal construction																
28. RADIO CASSETTE RECORDER, with AM/	unit													0	1,736.28	-

FM Radio																
29. TIME RECORDER, (for attendance),	unit													0	6,497.40	-
electronic, stylish/compact design, large																
display, 2-color ribbon, with dot matrix																
bell and buzzer, wall or desk mount, 220																
30. UNINTERRUPTIBLE POWER SUPPLY(UPS)	unit													0	2,140.32	-
line interactive topology,with sealed																
free batteries, 520VA-600VA																
HANDBOOKS ON PROCUREMENT																
HANDBOOK ON PUBLIC BIDDING																
8-1/2" x 11", offset printing, one color print,																
kromcote cover, newsprint inside pages,																
a. Procurement of Goods & Services, 110-115	piece													0	33.85	-
b. Procurement of Civil Works, 139-149 pages	piece													0	39.53	-
c. Procurement of Consulting Services, 139-	piece													0	23.48	-
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece													0	92.82	-
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(5th Edition),	piece													0	34.02	-
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece													0	14.20	-
HANDBOOK ON GENERIC PROCUREMENT	set													0	136.50	-
MANUAL (GPM), A-4 size(210mm x																
foldcote 12 w/ plastic lamination, one(1) set																
(4) volumes as follows:																
Volume I (103 pages) - white color																
Volume II (138 pages) - light blue color																
Volume III (124 pages) - light yellow color																
Volume IV (118 pages) - light green color																
OTHER CONSUMABLES																
1. INK CARTRIDGE, HP C4902AA(HP13), black,	cart													0	1,030.30	-
2. INK CARTRIDGE, HP C4815A(HP 13), cyan	cart													0	1,030.30	-
3. INK CARTRIDGE, HP C4816A (HP 13),	cart													0	1,030.30	-
4. INK CARTRIDGE, HP C4817A (HP 13), yellow	cart													0	1,030.30	-
5. INK CARTRIDGE, HP C4836A(HP 11), cyan	cart													0	1,398.73	-
6. INK CARTRIDGE, HP C4837A (HP 11),	cart													0	1,398.73	-

7. INK CARTRIDGE, HP C483A(HP 11) , yellow	cart													0	1,398.73	-
8. INK CARTRIDGE, HP C4906AA (HP940),	cart													0	1,021.73	-
9. INK CARTRIDGE, HP C4906AA(HP 940XL),	cart													0	1,413.72	-
10. INK CARTRIDGE, HPC4907AA(HP 940XL),	cart													0	1,021.73	-
11. INK CARTRIDGE, HP C4908AA(HP 940XL),	cart													0	1,021.73	-
12. INK CARTRIDGE, HP C4909AA(HP 940XL),	cart													0	1,021.73	-
13. INK CARTRIDGE, HP C4936A(HP 18), black	cart													0	850.37	-
14. INK CARTRIDGE, HP C4937A(HP 18) , cyan	cart													0	637.25	-
15. INK CARTRIDGE, HP C4938A(HP 18) ,	cart													0	637.25	-
16. INK CARTRIDGE, HP C4939A (HP18) ,	cart													0	637.25	-
17. INK CARTRIDGE, HP C8721A (HP 02), black ,	cart													0	774.33	-
18. INK CARTRIDGE, HP C8767WA(HP96),	cart													0	1,291.63	-
19. INK CARTRIDGE, HP C8771WA(HP 02),	cart													0	413.41	-
20. INK CARTRIDGE, HP C8772WA(HP 02),	cart													0	413.41	-
21. INK CARTRIDGE, HP C8773WA(HP 02),	cart													0	413.41	-
22. INK CARTRIDGE, HP C8774WA(HP 02),	cart													0	413.41	-
23. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml	cart													0	413.41	-
24. INK CARTRIDGE, HP C9363WA (HP 97),	cart													0	1,434.07	-
25. INK CARTRIDGE, HP C9364WA (HP 98),	cart													0	716.50	-
26. INK CARTRIDGE, HP C9391A(HP 88XL),	cart													0	1,021.73	-
27. INK CARTRIDGE, HP C9392A(HP 88XL),	cart													0	1,021.73	-
28. INK CARTRIDGE, HP C9393A(HP 88XL),	cart													0	1,021.73	-
29. INK CARTRIDGE, HP C9396A(HP 88XL),	cart													0	1,431.93	-
30. INK CARTRIDGE, HP CB316WA(HP 564),	cart													0	490.48	-
31. INK CARTRIDGE, HP CB317WA(HP 564),	cart													0	410.19	-
32. INK CARTRIDGE, HP CB318WA(HP 564),	cart													0	410.19	-
33. INK CARTRIDGE, HP CB319WA(HP 564),	cart													0	410.19	-
34. INK CARTRIDGE, HP CB320WA (HP 564),	cart													0	410.19	-
35. INK CARTRIDGE, HP CB335WA(HP74),	cart													0	659.74	-
36. INK CARTRIDGE, HP CB336WA (HP74XL),	cart													0	1,293.77	-
37. INK CARTRIDGE, HP CB337WA	cart													0	758.27	-
38. INK CARTRIDGE, HP CB338WA (HP 75XL),	cart													0	1,434.07	-
39. INK CARTRIDGE, HP CC640WA (HP 60),	cart													0	617.97	-
40. INK CARTRIDGE, HP CC641WA (HP60XL),	cart													0	1,235.93	-
41. INK CARTRIDGE, HP CC643WA (HP 60),	cart													0	742.20	-
42. INK CARTRIDGE, HP CC644WA (HP60XL),	cart													0	1,443.71	-

43. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart													0	619.35	-
44. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart													0	948.91	-
45. INK CARTRIDGE, HP CC660AA(HP702),	cart													0	1,033.52	-
46. INK CARTRIDGE, HP CD887AA (HP703),	cart													0	348.94	-
47. INK CARTRIDGE, HP CD888AA(HP 703),	cart													0	338.44	-
48. INK CARTRIDGE, HP CD971AA (HP 920),	cart													0	785.04	-
49. INK CARTRIDGE, HP CD972AA (HP920XL),	cart													0	589.05	-
50. INK CARTRIDGE, HP CD973AA (HP920XL),	cart													0	589.05	-
51. INK CARTRIDGE, HP CD974AA (HP 920XL),	cart													0	589.05	-
52. INK CARTRIDGE, HP CD975AA (HP920XL),	cart													0	1,178.10	-
53. INK CARTRIDGE, HP CN692AA(HP 704),	cart													0	348.94	-
tricolor	cart													0	348.94	-
55. INK CARTRIDGE, Brother LC67HYBK, black	cart													0	1,627.92	-
56. INK CARTRIDGE, Brother LC67HYC, cyan	cart													0	985.32	-
57. INK CARTRIDGE, Brother LC67HYM,	cart													0	985.32	-
58. INK CARTRIDGE, Brother LC67HYY, yellow	cart													0	985.32	-
59. INK CARTRIDGE, Brother LC 39BK, black	cart													0	715.43	-
60. INK CARTRIDGE, Brother LC 39Y, yellow	cart													0	476.60	-
61. INK CARTRIDGE, Brother LC 39C, cyan	cart													0	476.60	-
magenta	cart													0	476.60	-
18C2090A	cart													0	1,033.52	-
18C2110A	cart													0	1,283.06	-
18C0031A	cart													0	2,179.49	-
18C0034A	cart													0	1,745.73	-
18C0035A	cart													0	2,109.87	-
70. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart													0	1,195.24	-
71. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart													0	1,091.35	-
72. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart													0	1,289.48	-
73. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart													0	615.83	-
74. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart													0	615.83	-

75. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart													0	615.83	-
76. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart													0	506.58	-
77. INK CARTRIDGE, Epson C13TO38191, black, for printer Stylus C41SX/UX (Double Pack)	cart													0	893.21	-
78. INK CARTRIDGE, Epson C13TO39090, color, for printer Stylus C41SX/UX	cart													0	793.61	-
79. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart													0	561.20	-
80. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart													0	561.20	-
81. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart													0	561.20	-
82. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart													0	644.74	-
83. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart													0	397.34	-
84. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart													0	397.34	-
85. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart													0	397.34	-
86. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart													0	659.74	-
87. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	506.58	-
88. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart													0	406.98	-
89. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus	cart													0	406.98	-
90. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus	cart													0	406.98	-
91. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart													0	303.09	-
92. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart													0	303.09	-
93. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart													0	303.09	-

94. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart													0	303.09	-
95. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart													0	892.14	-
96. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart													0	594.41	-
97. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart													0	594.41	-
98. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart													0	594.41	-
99. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400,	cart													0	594.41	-
100. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart													0	990.68	-
101. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/ CX9300F, Pigment - 73N	cart													0	445.54	-
102. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/ CX9300F, Pigment - 73N	cart													0	445.54	-
103. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment -	cart													0	445.54	-
104. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment -	cart													0	445.54	-

105. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	293.45	-
106. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	293.45	-
107. INK CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment -	cart													0	293.45	-
108. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart													0	293.45	-
109. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590,	cart													0	987.46	-
110. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590,	cart													0	987.46	-
111. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/	cart													0	987.46	-
112. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/	cart													0	987.46	-
113. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/	cart													0	987.46	-
114. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/	cart													0	987.46	-
115. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590,	cart													0	689.72	-
116. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590,	cart													0	689.72	-
117. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo	cart													0	689.72	-
118. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo	cart													0	689.72	-
119. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390,	cart													0	689.72	-
120. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo	cart													0	689.72	-

121. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart													0	318.09	-
122. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart													0	318.09	-
123. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart													0	318.09	-
124. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart													0	318.09	-
125. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart													0	605.12	-
126. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart													0	476.60	-
127. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/	cart													0	476.60	-
128. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/	cart													0	476.60	-
129. TONER CARTRIDGE, HP C3906F, black	cart													0	3,216.21	-
130. TONER CARTRIDGE, HP CB435A, black	cart													0	2,616.45	-
131. TONER CARTRIDGE, HP CB436A, black	cart													0	3,070.56	-
132. TONER CARTRIDGE, HP CB540A, black	cart													0	3,030.93	-
133. TONER CARTRIDGE, HP CB541A, cyan	cart													0	2,784.60	-
134. TONER CARTRIDGE, HP CB542A, yellow	cart													0	2,784.60	-
135. TONER CARTRIDGE, HP CB543A, magenta	cart													0	2,784.60	-
136. TONER CARTRIDGE, HP CC364A, black	cart													0	6,640.20	-
137. TONER CARTRIDGE, HP CC530A, black	cart													0	5,317.52	-
138. TONER CARTRIDGE, HP CC531A, cyan	cart													0	4,987.65	-
139. TONER CARTRIDGE, HP CC532A, yellow	cart													0	4,987.65	-
140. TONER CARTRIDGE, HP CC533A, magenta	cart													0	4,987.65	-
141. TONER CARTRIDGE, HP CE250A, black	cart													0	5,516.72	-
142. TONER CARTRIDGE, HP CE251A, cyan	cart													0	10,866.37	-
143. TONER CARTRIDGE, HP CE252A, yellow	cart													0	10,866.37	-
144. TONER CARTRIDGE, HP CE253A, magenta	cart													0	10,866.37	-
145. TONER CARTRIDGE, HP CE255A, black	cart													0	6,544.88	-
146. TONER CARTRIDGE, HP CE260A, black	cart													0	6,465.63	-
147. TONER CARTRIDGE, HP CE261A, cyan	cart													0	11,744.59	-

148. TONER CARTRIDGE, HP CE262A, yellow	cart													0	11,744.59	-
149. TONER CARTRIDGE, HP CE263A, magenta	cart													0	11,744.59	-
150. TONER CARTRIDGE, HP CE278A, black	cart													0	3,161.59	-
151. TONER CARTRIDGE, HP CE285A, black	cart													0	2,787.81	-
152. TONER CARTRIDGE, HP CE505A, black	cart													0	3,769.92	-
153. TONER CARTRIDGE, HP CE505X, high cap,	cart													0	6,921.87	-
154. TONER CARTRIDGE, HP Q6000A, black	cart													0	3,270.83	-
155. TONER CARTRIDGE, HP Q6001A, cyan	cart													0	3,565.36	-
156. TONER CARTRIDGE, HP Q6002A, yellow	cart													0	3,565.36	-
157. TONER CARTRIDGE, HP Q6003A, magenta	cart													0	3,565.36	-
158. TONER CARTRIDGE, HP Q6470A, black	cart													0	5,691.29	-
159. TONER CARTRIDGE, HP Q6471A, cyan	cart													0	5,659.16	-
160. TONER CARTRIDGE, HP Q6472A, yellow	cart													0	5,659.16	-
161. TONER CARTRIDGE, HP Q6473A, magenta	cart													0	5,659.16	-
162. TONER CARTRIDGE, HP Q7581A, cyan	cart													0	7,326.71	-
163. TONER CARTRIDGE, HP Q7582A, yellow	cart													0	7,326.71	-
164. TONER CARTRIDGE, HP Q7583A, magenta	cart													0	7,326.71	-
165. TONER CARTRIDGE, Brother TN-155BK, bla	cart													0	4,433.94	-
166. TONER CARTRIDGE, Brother TN-155M, ma	cart													0	5,944.05	-
167. TONER CARTRIDGE, Brother TN-155Y, yell	cart													0	5,944.05	-
168. TONER CARTRIDGE, Brother TN-155C, cyar	cart													0	5,944.05	-
169. TONER CARTRIDGE, Brother TN-2025	cart													0	2,731.05	-
170. TONER CARTRIDGE, Brother TN-2130	cart													0	1,874.25	-
171. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart													0	3,427.20	-
172. TONER CARTRIDGE, Lexmark X340A11G	cart													0	6,265.35	-
173. TONER CARTRIDGE, Lexmark E360H11P	cart													0	12,365.77	-
174. TONER CARTRIDGE, Lexmark E450A11P	cart													0	7,018.26	-
175. TONER CARTRIDGE, Lexmark T650A11P	cart													0	9,917.46	-
176. TONER CARTRIDGE, Lexmark T650H11P	cart													0	26,866.04	-
177. TONER CARTRIDGE, Developer, Epson C13S050005, for printer EPL-5500	cart													0	3,267.62	-
178. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700L/5800	cart													0	5,350.72	-

179. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L	cart													0	5,454.60	-
180. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200	cart													0	5,305.73	-
181. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart													0	3,372.58	-
182. TONER CARTRIDGE,Epson C13S050440, Std Cap, for printer AL-M2010D/DN	cart													0	5,659.16	-
183. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart													0	3,719.58	-
184. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart													0	5,503.87	-
185. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart													0	10,710.00	-
186. TONER CARTRIDGE, Samsung Part No. ML D3050B for printer ML-D3050 / ML-D3051	cart													0	7,336.35	-
187. TONER CARTRIDGE, Samsung Part No. ML T-D105L, for printer ML 2580n	cart													0	2,945.25	-
188. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart													0	5,006.93	-
189. TONER CARTRIDGE, Samsung Part No. ML TD104-S, for Samsung ML 1660	cart													0	3,127.32	-
190. RIBBON CARTRIDGE, for Fujitsu DL3850	cart													0	472.29	-
191. RIBBON CARTRIDGE, for OKI ML 1120	cart													0	7,480.20	-
192. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart													0	1,199.52	-
193. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart													0	1,185.60	-
194. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ	cart													0	125.31	-
195. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ	cart													0	362.00	-
196. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart													0	1,285.20	-
197. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/	cart													0	987.46	-
198. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart													0	1,081.71	-

199. RIBBON CARTRIDGE, Epson C13S015589(S015337), for printer LQ-590	cart													0	391.99	-
200. PRINTHEAD, HP 11, black, C4810A , 8 ml	cart													0	1,434.07	-
201. PRINTHEAD, HP 11, cyan, 8 ml	cart													0	1,434.07	-
202. PRINTHEAD, HP 11, magenta C4812A, 8 ml	cart													0	1,434.07	-
203. PRINTHEAD, HP 11 yellow, 8 ml	cart													0	1,434.07	-
204. Photoconductor Kit, Lexmark PN 12A8302	cart													0	4,326.84	-
205. Photoconductor Kit, Lexmark PN E260X22	cart													0	2,409.75	-
206. Photoconductor Kit, Lexmark PN E250X22	cart													0	2,409.75	-
207. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart													0	3,561.08	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
Office Equipment and Accessories																
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-
Office Supplies																
1 Drum for Konica Minolta Bizhub160		1			1			1			1			4	2,445.00	9,780.00
2 Toner for Konica Minolta Bizhub160		2			2			2			2			8	3,829.00	30,632.00
3 HP Deskjet ink No. 678 black		20			20			20			20			60	350.00	21,000.00
4 HP Deskjet ink No. 678 colored		20			20			20			20			60	350.00	21,000.00
5 HP Deskjet ink No. 704 black		20			20			20			20			80	350.00	28,000.00
6 HP Deskjet ink No. 704 colored		20			20			20			20			80	350.00	28,000.00
7 Mailing Stamps		10,000.00						10,000.00								20,000.00
8														0		-
9														0		-
10														0		-

Audio and visual presentation and composing equipment																
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-
Photographic or filming or video equipment																
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-
Cleaning Equipment and Supplies																
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-

Paper Materials and Products																
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-
Lighting and fixtures and accessories																
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-
Electrical equipment and components and supplies																
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-

10														0		-
Computer Supplies																
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-
Computer Equipment and Accessories																
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
10														0		-
***Other Categories**																
1 Rental		57,750.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00	57,750.00		57,750.00	693,000.00
2 Repair and Maintenance: Furnitures and Fixtures		5,000.00			5,000.00			5,000.00			5,000.00				5,000.00	20,000.00
3 Repair and Maintenance: Motorvehicle		15,000.00			15,000.00			15,000.00			15,000.00				15,000.00	60,000.00
4 Repair and Maintenance: Office Equipment		5,000.00			5,000.00			5,000.00			5,000.00				5,000.00	20,000.00
6 Repair and Maintenance of IT, Internet		15,000.00			15,000.00			15,000.00			15,000.00				15,000.00	60,000.00
7 Training and Seminars for HRD, Staff Conference		20,000.00			20,000.00			20,000.00			20,000.00				20,000.00	80,000.00

***GRAND TOTAL: 1,161,300.97

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION .....

APPROVED BUDGET: ……

**Other categories that are not indicated herein*

****Grand total for items under A and B*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

ATTY. FRITZIE S. LACANARIA
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:

MILAGROS O. GEYROZAGA/ROSENDA V. BENIGA
Accountant I/Budget Officer-Design

Approved:

FELIPE G. DERI
Head of Office/Agency

Date Prepared: November 30, 2014