ANNUAL PROCUREMENT PLAN FOR 2017
For Common-Use Supplies and Equipment

IT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

rksheet depending on the nearest Regional/Provincial Depot in your area.

efer to the following (Arranged/ Classified according to commmonality of freight cost):

on, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**

s Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**

Del Norte - **Surigao Del Norte**

anga Sibugay- **Zamboanga Sibugay**

iin - **Camiguin**

nthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.

if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted

The agency will be informed through e-mail if the submission is incorrect.

from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last

nese items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue /

is procured and made available by the Procurement Service.

COPY of the APP-CSE shall be submitted in the following manner:

Central Office- for entities in the Central Office

Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

COPY of the APP-CSE shall be submitted to the following email addressess:

.nga@gmail.com- For central and regional offices of all national government agencies

.suc@gmail.com- For main and other campuses of all state universities and colleges

p.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations

.deped@gmail.com- For primary and secondary schools

.lgu@gmail.com. For Local Government Units

ar Letter No.2016-09 dated October 27, 2016, the APP for FY 2017 must be submitted on or before **November 30, 2016.**

the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office).

arification, agencies may call the Corporate Planning and Business Development Divisionof the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

evelopment Authority

ilding, M. Velez St., Guadalupe

Agency Account Code: 11 007 0700007

Contact Person: FELIPE G. DERI
Position: Director II
E-mail : cdacebu@yahoo.com.ph
Telephone/Mobile Nos: (032) 2540481

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
RVICE STORES																			
ES																			
lister pack	pack				0				0				0				0	0	17.42	-
blister pack	pack				0				0				0				0	0	15.03	-

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
er pack	pack				0				0				0				0	0	77.56	-
	tube				0				0				0				0	0	114.40	-
	tube				0				0				0				0	0	280.80	-
1 piece in	piece				0				0				0				0	0		-
	roll				0				0				0				0	0	18.20	-
	roll				0				0				0				0	0	624.00	-
	can				0				0				0				0	0	83.20	-
	bottle	3			3	3			3	3			3	3			3	12	47.82	573.84
	box				0				0				0				0	0	197.58	-
100 sheets per	box				0				0				0				0	0	202.80	-
pack	pack				0				0				0				0	0	64.48	-
	box				0				0				0				0	0	25.86	-
	piece				0				0				0				0	0	39.52	-
	piece				0				0				0				0	0	43.68	-
	box				0				0				0				0	0	7.28	-
	box				0				0				0				0	0	10.40	-
	box				0				0				0				0	0	19.12	-
	box				0				0				0				0	0	36.38	-
in individual	piece	20			20				0	20			20				0	40	31.20	1,248.00
h closed ends	box				0				0				0				0	0	69.78	-
a lock	piece				0				0				0				0	0	68.64	-
ocument, 500	box				0				0				0				0	0	381.54	-
document, 500	box	1			1				0				0				0	1	507.40	507.40
r legal size	box				0				0				0				0	0	621.71	-
	piece				0				0				0				0	0	27.61	-
80 gsm	box	2			2				0				0				0	2	499.20	998.40
ieces per box, 80	box				0				0				0				0	0	561.60	-
	piece				0				0				0				0	0	11.11	-
	piece				0				0				0				0	0	2.29	-
ox	box				0				0				0				0	0	57.09	-
, assorted colors	piece				0				0				0				0	0	70.67	-
et	set				0				0				0				0	0	12.48	-

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
s per set	set				0				0				0				0	0	16.64	-
	bundle	2			2				0	2			2				0	4	234.00	936.00
e	bundle	2			2				0	2			2				0	4	291.20	1,164.80
	pack				0				0				0				0	0	166.40	-
ack	pack				0				0				0				0	0	203.84	-
, 100s/box	box				0				0				0				0	0	746.72	-
k	pack	2			2				0				0				0	2	179.28	358.56
per pack	pack	2			2				0				0				0	2	200.37	400.74
	jar	5			5				0				0				0	5	44.18	220.90
ed colors	box				0				0				0				0	0	47.90	-
	bundle				0				0				0				0	0	539.76	-
	piece				0				0				0				0	0	41.60	-
	set				0				0				0				0	0	35.55	-
	piece				0				0				0				0	0	10.28	-
	piece				0				0				0				0	0	10.28	-
	piece				0				0				0				0	0	10.28	-
	piece	24			24				0				0				0	24	9.65	231.60
	piece	24			24				0				0				0	24	9.65	231.60
	piece				0				0				0				0	0	9.65	-
iral	piece	10			10				0	10			10				0	20	10.40	208.00
r pad	pad				0				0				0				0	0	31.20	-
r pad	pad				0				0				0				0	0	40.54	-
r pad	pad				0				0				0				0	0	54.06	-
	pad	10			10				0	10			10				0	20	18.26	365.20
per box	box	10			10				0	10			10				0	20	12.85	257.00
per box	box	10			10				0	10			10				0	20	6.43	128.60
x 297mm	ream				0				0				0				0	0	123.70	-
x 330mm	ream				0				0				0				0	0	149.85	-
	ream	30			30				0	25			25				0	55	113.10	6,220.50
70gsm	ream	25			25				0	25			25				0	50	123.44	6,172.00
sheets per pack]	ream				0				0				0				0	0	88.40	-
	roll	4			4				0	4			4				0	8	31.15	249.20
ox	box	1			1				0	1			1				0	2	19.62	39.24
	piece				0				0				0				0	0	278.72	-
278mm min	book	20			20				0				0				0	20	60.32	1,206.40

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
278mm min	book				0				0				0				0	0	86.85	-
bundle	bundle				0				0				0				0	0	256.87	-
#18)	box	10			10				0				0				0	10	93.31	933.10
al plastic	piece				0				0				0				0	0	15.48	-
	piece	24			24				0	24			24				0	48	38.10	1,828.80
	piece				0				0				0				0	0	38.10	-
	piece				0				0				0				0	0	38.10	-
	bottle				0				0				0				0	0	24.63	-
	piece				0				0				0				0	0	27.66	-
	box				0				0				0				0	0	23.40	-
	box	10			10				0	10			10				0	20	18.92	378.40
	roll	10			10				0				0				0	10	55.12	551.20
	roll	10			10				0				0				0	10	105.04	1,050.40
	roll	10			10				0				0				0	10	10.92	109.20
	roll	10			10				0				0				0	10	26.52	265.20
	roll	10			10				0				0				0	10	32.74	327.40
	pack				0				0				0				0	0	67.60	-
	roll				0				0				0				0	0	49.92	-
ck	pack				0				0				0				0	0	128.84	-
					0				0				0				0	0		-
					0				0				0				0	0		-
es per tube	tube				0				0				0				0	0	9.19	-
	piece				0				0				0				0	0	19.76	-
	piece				0				0				0				0	0	478.38	-
astic case	piece				0				0				0				0	0	187.20	-
le guide, 1 piece	piece				0				0				0				0	0	114.28	-
	pair				0				0				0				0	0	13.73	-
	piece				0				0				0				0	0	82.16	-
volume stapling, g capacity, min	piece				0				0				0				0	0	878.80	-
	piece				0				0				0				0	0	18.18	-
	piece				0				0				0				0	0	47.72	-
	piece				0				0				0				0	0	23.90	-
ES																				

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
	piece	2			2				0				0				0	2	88.40	176.80
	piece				0				0				0				0	0	23.92	-
)-1000ml cap	bottle	2			2				0	2			2				0	4	41.60	166.40
n	can				0				0				0				0	0	21.27	-
ouch	pouch				0				0				0				0	0	37.43	-
	can	2			2				0	2			2				0	4	119.60	478.40
	piece				0				0				0				0	0	24.96	-
	can				0				0				0				0	0	202.80	-
	can				0				0				0				0	0	84.76	-
	can				0				0				0				0	0	124.80	-
	piece				0				0				0				0	0	1,911.00	-
le	piece				0				0				0				0	0	142.48	-
	piece	2			2				0				0				0	2	98.80	197.60
lle	bundle				0				0				0				0	0	49.69	-
	pack				0				0				0				0	0	102.96	-
	roll	5			5				0				0				0	5	139.88	699.40
	cont				0				0				0				0	0	101.82	-
																			7.28	
T																				
2) hand lever vidth adjustable " thick, all metal	unit				0				0				0				0	0	10,400.00	-
gits cap, 1 unit in	unit				0				0				0				0	0	135.20	-
	unit				0				0				0				0	0	258.84	-
	piece				0				0				0				0	0	254.68	-
	piece				0				0				0				0	0	254.80	-
ble), 1 unit in	unit				0				0				0				0	0	6,229.60	-
oints demarcate m, PC and Doc	unit				0				0				0				0	0	25,272.00	-
	unit				0				0				0				0	0	956.80	-
	unit				0				0				0				0	0	1,248.00	-
	unit				0				0				0				0	0	967.10	-
	unit				0				0				0				0	0	790.40	-
, 50m/roll, for mission speed, holds 10 pages, ax/tel switchove	unit				0				0				0				0	0	3,502.72	-

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
class of fire, tor,non-toxic,	unit				0				0				0				0	0	1,080.56	-
ire rating of 1A, type, non- 10 lbs), brand	unit				0				0				0				0	0	4,992.00	-
ens, 3600 hours ssed) resolution	unit				0				0				0				0	0	26,483.60	-
paper size: B4, , stationery	unit				0				0				0				0	0	7,488.00	-
l, cuts 6-8 sheets	unit				0				0				0				0	0	5,699.20	-
36 column, 480	unit				0				0				0				0	0	18,709.60	-
column, 337 cps	unit				0				0				0				0	0	5,831.52	-
speed, 512MB	unit				0				0				0				0	0	10,000.00	-
eed, 1200 x 1200	unit				0				0				0				0	0	1,237.60	-
e, four(4) seater,	unit				0				0				0				0	0	1,289.60	-
e, four(4) seater,	unit				0				0				0				0	0	1,289.60	-
	unit				0				0				0				0	0		-
ES																				
1" x 9-1/2", 2000	box				0				0				0				0	0	630.76	-
1" x 14-7/8", 2000	box				0				0				0				0	0	950.30	-
1" x 9-1/2", 1000	box				0				0				0				0	0	716.04	-
1" x 14-7/8", 1000	box				0				0				0				0	0	1,220.96	-
1 x 9-1/2", 500	box				0				0				0				0	0	596.80	-
11" x 14-7/8", 500	box				0				0				0				0	0	958.15	-
ity	piece				0				0				0				0	0	21.79	-
SB 3.0, backward dual color LED sion, USB Windows B 3.0 cable and	piece				0				0				0				0	0	2,818.40	-

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
y	piece				0				0				0				0	0	194.48	-
	unit				0				0				0				0	0	127.80	-
T																				
T x 9", 296 pages,	piece	1			1				0				0				0	1	61.83	61.83
	cart				0				0				0				0	0	681.20	-
	cart				0				0				0				0	0	447.20	-
	cart				0				0				0				0	0	447.20	-
	cart				0				0				0				0	0	447.20	-
	cart				0				0				0				0	0	910.00	-
	cart				0				0				0				0	0	546.00	-
	cart				0				0				0				0	0	546.00	-
	cart				0				0				0				0	0	546.00	-
	cart				0				0				0				0	0	1,538.16	-
	cart				0				0				0				0	0	868.40	-
	cart				0				0				0				0	0	868.40	-
	cart				0				0				0				0	0	868.40	-
	cart				0				0				0				0	0	774.80	-
	cart				0				0				0				0	0	754.00	-
	cart				0				0				0				0	0	574.08	-
	cart				0				0				0				0	0	534.56	-
	cart				0				0				0				0	0	1,022.32	-
	cart				0				0				0				0	0	1,001.52	-
	cart				0				0				0				0	0	535.60	-
	cart				0				0				0				0	0	535.60	-
	cart				0				0				0				0	0	535.60	-
ck	cart				0				0				0				0	0	491.92	-
lored	cart				0				0				0				0	0	770.64	-
Black	cart				0				0				0				0	0	426.40	-
Cyan	cart				0				0				0				0	0	426.40	-
Magenta	cart				0				0				0				0	0	426.40	-
Yellow	cart				0				0				0				0	0	426.40	-
lack	cart				0				0				0				0	0	254.80	-
an	cart				0				0				0				0	0	254.80	-
agenta	cart				0				0				0				0	0	254.80	-
ellow	cart				0				0				0				0	0	254.80	-

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
	cart				0				0				0				0	0	1,346.80	-
	cart				0				0				0				0	0	1,612.00	-
	cart				0				0				0				0	0	1,554.80	-
	cart				0				0				0				0	0	1,554.80	-
	cart				0				0				0				0	0	1,034.80	-
nta	cart				0				0				0				0	0	1,034.80	-
v	cart				0				0				0				0	0	1,034.80	-
	cart				0				0				0				0	0	982.80	-
	cart				0				0				0				0	0	717.60	-
	cart				0				0				0				0	0	717.60	-
	cart				0				0				0				0	0	717.60	-
	cart				0				0				0				0	0	1,606.80	-
	cart				0				0				0				0	0	1,237.60	-
	cart				0				0				0				0	0	1,346.80	-
	cart				0				0				0				0	0	921.44	-
	cart				0				0				0				0	0	1,466.40	-
	cart				0				0				0				0	0	826.80	-
	cart				0				0				0				0	0	930.80	-
	cart				0				0				0				0	0	1,133.60	-
	cart				0				0				0				0	0	1,430.00	-
	cart				0				0				0				0	0	650.00	-
	cart				0				0				0				0	0	751.92	-
	cart				0				0				0				0	0	1,346.80	-
	cart				0				0				0				0	0	600.08	-
	cart				0				0				0				0	0	1,492.40	-
	cart				0				0				0				0	0	826.80	-
	cart				0				0				0				0	0	296.40	-
	cart				0				0				0				0	0	379.60	-
	cart				0				0				0				0	0	696.80	-
	cart				0				0				0				0	0	1,508.00	-
	cart				0				0				0				0	0	803.92	-
or	cart				0				0				0				0	0	1,606.80	-
	cart				0				0				0				0	0	639.60	-
	cart				0				0				0				0	0	1,445.60	-
	cart				0				0				0				0	0	754.00	-
or	cart				0				0				0				0	0	1,658.80	-
	cart				0				0				0				0	0	639.60	-
	cart				0				0				0				0	0	1,019.20	-
	cart				0				0				0				0	0	1,086.80	-
	cart				0				0				0				0	0	358.80	-
	cart				0				0				0				0	0	358.80	-

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
	cart				0				0				0				0	0	792.48	-
	cart				0				0				0				0	0	629.20	-
nta	cart				0				0				0				0	0	629.20	-
v	cart				0				0				0				0	0	629.20	-
	cart				0				0				0				0	0	1,242.80	-
	cart				0				0				0				0	0	644.80	-
	cart				0				0				0				0	0	826.80	-
	cart				0				0				0				0	0	1,554.80	-
	cart				0				0				0				0	0	1,175.20	-
ıta	cart				0				0				0				0	0	1,180.40	-
/	cart				0				0				0				0	0	1,180.40	-
	cart				0				0				0				0	0	358.80	-
	cart				0				0				0				0	0	358.80	-
	cart				0				0				0				0	0	358.80	-
	cart				0				0				0				0	0	360.88	-
	cart				0				0				0				0	0	366.08	-
	cart				0				0				0				0	0	249.60	-
	cart				0				0				0				0	0	249.60	-
	cart				0				0				0				0	0	249.60	-
), Colored	cart				0				0				0				0	0	930.80	-
	cart				0				0				0				0	0	1,003.60	-
ed	cart				0				0				0				0	0	1,196.00	-
	cart				0				0				0				0	0	2,556.32	-
	cart				0				0				0				0	0	1,820.00	-
	cart				0				0				0				0	0	2,860.00	-
	cart				0				0				0				0	0	3,354.00	-
or HL5450DN	cart				0				0				0				0	0	4,992.00	-
	cart				0				0				0				0	0	2,741.44	-
	cart				0				0				0				0	0	5,352.88	-
	cart				0				0				0				0	0	2,971.28	-
	cart				0				0				0				0	0	2,802.80	-
	cart				0				0				0				0	0	3,218.80	-
	cart				0				0				0				0	0	3,312.40	-
	cart				0				0				0				0	0	2,984.80	-
	cart				0				0				0				0	0	2,984.80	-
	cart				0				0				0				0	0	2,984.80	-
	cart				0				0				0				0	0	7,378.80	-
	cart				0				0				0				0	0	5,402.80	-
	cart				0				0				0				0	0	5,298.80	-
	cart				0				0				0				0	0	5,298.80	-

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
	cart				0				0				0				0	0	5,298.80	-
	cart				0				0				0				0	0	6,754.80	-
	cart				0				0				0				0	0	3,114.80	-
	cart				0				0				0				0	0	2,756.00	-
	cart				0				0				0				0	0	2,386.80	-
	cart				0				0				0				0	0	2,490.80	-
	cart				0				0				0				0	0	2,490.80	-
	cart				0				0				0				0	0	2,490.80	-
	cart				0				0				0				0	0	3,166.80	-
	cart				0				0				0				0	0	3,010.80	-
	cart				0				0				0				0	0	3,010.80	-
	cart				0				0				0				0	0	3,010.80	-
	cart				0				0				0				0	0	7,690.80	-
	cart				0				0				0				0	0	6,754.80	-
	cart				0				0				0				0	0	9,978.80	-
	cart				0				0				0				0	0	9,978.80	-
	cart				0				0				0				0	0	9,978.80	-
	cart				0				0				0				0	0	3,790.80	-
	cart				0				0				0				0	0	5,402.80	-
	cart				0				0				0				0	0	5,402.80	-
ta	cart				0				0				0				0	0	5,402.80	-
	cart				0				0				0				0	0	3,998.80	-
	cart				0				0				0				0	0	7,066.80	-
	cart				0				0				0				0	0	3,104.40	-
	cart				0				0				0				0	0	3,328.00	-
	cart				0				0				0				0	0	7,482.80	-
	cart				0				0				0				0	0	3,530.80	-
	cart				0				0				0				0	0	7,644.00	-
	cart				0				0				0				0	0	10,845.12	-
	cart				0				0				0				0	0	10,845.12	-
	cart				0				0				0				0	0	10,845.12	-
	cart				0				0				0				0	0	3,317.60	-
	cart				0				0				0				0	0	3,614.00	-
	cart				0				0				0				0	0	3,614.00	-
	cart				0				0				0				0	0	3,614.00	-
	cart				0				0				0				0	0	5,526.56	-
	cart				0				0				0				0	0	5,495.36	-
	cart				0				0				0				0	0	5,844.80	-
	cart				0				0				0				0	0	5,844.80	-
	cart				0				0				0				0	0	3,894.80	-
	cart				0				0				0				0	0	8,874.32	-

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
	cart				0				0				0				0	0	9,630.40	-
‹	cart				0				0				0				0	0	4,992.00	-
	cart				0				0				0				0	0	2,600.00	-
	cart				0				0				0				0	0	2,912.00	-
	cart				0				0				0				0	0	2,912.00	-
‹	cart				0				0				0				0	0	2,392.00	-
	cart				0				0				0				0	0	2,704.00	-
‹	cart				0				0				0				0	0	2,631.20	-
)10D3), Black	cart				0				0				0				0	0	3,120.00	-
‹	cart				0				0				0				0	0	7,280.00	-
‹	cart				0				0				0				0	0	4,368.00	-
k	cart				0				0				0				0	0	9,464.00	-
k	cart				0				0				0				0	0	8,736.00	-
‹	cart				0				0				0				0	0	4,888.00	-
:k	cart				0				0				0				0	0	4,212.00	-
, Black, for LX-	cart				0				0				0				0	0	76.75	-
6), Black	cart				0				0				0				0	0	724.88	-
7), Black	cart				0				0				0				0	0	334.88	-
for LX-310	cart				0				0				0				0	0	75.92	-
'S BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
ES																				
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
T																				
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
					0				0				0				0	0		-
	pieces	50			50	25			25	50			50	25			25	150	5.00	750.00
	pieces	24			24				0	24			24				0	48	5.00	240.00
	boxes	20			20				0	20			20				0	40	24.50	980.00
	roll	4			4				0	4			4				0	8	65.50	524.00
					0				0				0				0			-
					0				0				0				0			-
					0				0				0				0			-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
ES																				
	bottles	3			3				0	3			3				0	6	65.50	393.00
	bottles	3			3				0	3			3				0	6	85.00	510.00
					0				0				0				0	0		-
	cart	16			16				0	15			15				0	31	420.00	13,020.00
	cart	10			10				0	10			10				0	20	420.00	8,400.00
	cart	16			16				0	15			15				0	31	420.00	13,020.00
	cart	10			10				0	10			10				0	20	420.00	8,400.00
	cart	1			1				0	1			1				0	2	270.00	540.00
	cart	1			1				0	1			1				0	2	270.00	540.00

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
	cart	1			1				0	1			1				0	2	270.00	540.00
	cart	1			1				0	1			1				0	2	270.00	540.00
;)	cart	1			1				0	1			1				0	2	7,800.00	15,600.00
					0				0				0				0	0		-

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
ng equipment																			
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
ipment																			
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
es																			
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
s																			

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
ries																			
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
d supplies																			
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	
					0				0				0				0	0	-
ories																			-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
																			-
		81500	81500	81500	244500	81500	81500	81500	244500	81500	81500	81500	244500	81500	81500	81500	244500	978000	978,000.00
xtures					0				0				0				0	0	-
		2500			2500				0	2500			2500				0	5000	5,000.00
t		4500			4500	4500			4500	4500			4500	4500			4500	18000	18,000.00
					0				0				0				0	0	-
erence		90250			90250	90250			90250	90250			90250	90250			90250	361000	361,000.00
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
					0				0				0				0	0	-
																			1,474,939.11
ATION (10%																			147,493.91
																			1,622,433.02
Y HEAD																			
					18874.2				143.46				9780.98				143.46		0
ry purchased					52293.5				125				31453.5				125		0
NTS					71167.7				268.46				41234.5				268.46		0

	Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	

der A.

reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Certified Funds Available /
Certified Appropriate Funds Available:

MILAGROS O. GEYROZAGA
Accountant /
Local Budget Officer

Approved by:

FELIPE G. DERI
Head of Office/Agency