

ANNUAL PROCUREMENT PLAN FOR 2015 COOPERATIVE DEVELOPMENT AUTHORITY - KIDAPAWAN EXTENSION OFFICE

For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- Region XIII
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- Regions VI, VII, VIII, X, & XI
 - Surigao Del Norte - Surigao Del Norte
 - Zamboanga Sibugay- Zamboanga Sibugay
 - Camiguin - Camiguin
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psd@m@yahoo.com.
- Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.
- Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Attachment/Bureau/Office:

Ref:

Ass:

COOPERATIVE DEVELOPMENT AUTHORITY

XII

CHRLDC Bldg., Apo Sandawa Homes Phase III

Kidapawan City

Contact Person:

Position:

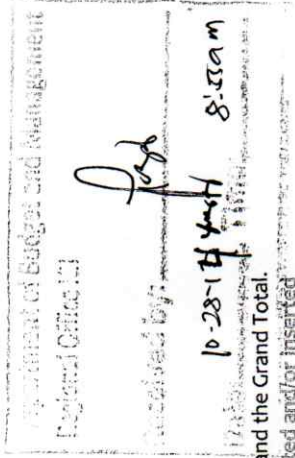
E-mail :

Telephone/Mobile Nos:

AMINODEN A. ELIAS

Regional Director

064-288-1731



Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov
AVAILABLE AT PROCUREMENT SERVICE STORES																		
COMMON ELECTRICAL SUPPLIES																		
LAST, 18 watts	piece				0				0				0				0	76.70
LAST, 36 watts	piece				0				0				0				0	74.94
BATTERY, size AA, alkaline, 2 pcs./packet	packet				0				0				0				0	16.24
BATTERY, size AAA, alkaline, 2 pcs./packet	packet				0				0				0				0	15.26
BATTERY, size D, alkaline, 2 pcs./packet	packet				0				0				0				0	75.71
JOERESCENT LIGHTING FIXTURE, 1 x 18W	set				0				0				0				0	345.62
JOERESCENT LIGHTING FIXTURE, 1 x 36W	set				0				0				0				0	405.96
JOERESCENT LAMP, tubular, 18 watts	piece				0				0				0				0	37.30
JOERESCENT LAMP, tubular, 36 watts	piece				0				0				0				0	38.40
COMPACT FLUORESCENT LIGHT, 18 watts	piece				0				0				0				0	105.23
USE, 30 amperes	piece				0				0				0				0	13.17
USE, 60 amperes	piece				0				0				0				0	29.62
CARTER, 4-40 watts	piece				0				0				0				0	5.49
PIPE, electrical	roll				0				0				0				0	18.60

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
COMMON COMPUTER SUPPLIES/CONSUMABLES																			
UTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000	box				0				0	0			0	0			0	0	586.43
UTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000	box				0				0	0			0	0			0	0	820.33
UTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000	box				0				0	0			0	0			0	0	656.35
UTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000	box				0				0	0			0	0			0	0	953.30
UTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500	box				0				0	0			0	0			0	0	547.33
UTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500	box				0				0	0			0	0			0	0	821.63
ACT DISK RECORDABLE, min. of 700MB, 1x - 52x speed, 80 min recording time	piece				0				0	0			0	0			0	0	9.98
ACT DISK REWRITABLE, 700MB min. capacity, 80 recording time, 4x - 10x min speed	piece				0				0	0			0	0			0	0	18.38
ACT DISK STORAGE CASE, 50 CDs capacity, min, made of plastic or nylon fabric, double sided sleeves, with	piece				0				0	0			0	0			0	0	57.80
1 UNIT, Brother DR3000	cart				0				0	0			0	0			0	0	8,997.04
1 UNIT, Brother DR7000	cart				0				0	0			0	0			0	0	8,338.72
1 UNIT, Brother DR3115	cart				0				0	0			0	0			0	0	7,170.20
1 UNIT, Brother DR4000	cart				0				0	0			0	0			0	0	6,934.30
ANAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light	piece				0				0	0			0	0			0	0	3,498.97
USB 3.0/USB 2.0 transmission, USB powered, Requirements: USB 3.0: Windows XP/Vista/7; MacOSX 10.4 or above, with USB 3.0 cable and product guide					0				0	0			0	0			0	0	2,485.16
ANAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color light to indicate USB 3.0/USB 2.0 transmission, USB Requirements: USB 3.0: Windows XP/Vista/7; MacOSX 10.4 or above, with USB 3.0 cable and product guide	piece				0				0	0			0	0			0	0	11.81
RECORDABLE, 16x speed, 4.7GB capacity	piece				0				0	0			0	0			0	0	22.27
REWRITABLE, 4x speed, 4.7GB capacity	piece				0				0	0			0	0			0	0	403.77
H DRIVE, 16GB, USB 2.0, plug and play	piece				0				0	0			0	0			0	0	302.83
H DRIVE, 8GB, USB 2.0, plug and play	piece				0				0	0			0	0			0	0	56,832.85
ETTE, floppy disk, 3.5", double sided, high density, 10.4 or above, with USB 3.0 cable and product guide	pack				0				0	0			0	0			0	0	10972
ING UNIT, Samsung Part No.SCXR6555A	cart				0				0	0			0	0			0	0	3993.808
ING UNIT, Hewlett Packard Part No. CE314A, color unit	cart				0				0	0			0	0			0	0	942.4948
ARTRIDGE, Canon Part No. CL-811, colored	cart				0				0	0			0	0			0	0	996.2576
ARTRIDGE, Canon Part No. CL-741, colored	cart				0				0	0			0	0			0	0	729.638
ARTRIDGE, Canon Part No. CL-98, colored	cart				0				0	0			0	0			0	0	759.811
ARTRIDGE, Canon Part No. PG-810, black	cart	5			5	3601			0	0	5		5	3601			0	10	820.7056
ARTRIDGE, Canon Part No. PG-830, black	cart				0				0	0			0	0			0	0	1073.0616
ARTRIDGE, Canon Part No. CL-831, color	cart				0				0	0			0	0			0	0	

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total	
HP N CARTRIDGE, Lexmark 11A3550 for Printer Models	cart				0	0			0	0				0	0			0	0	1,228.86	
HP N CARTRIDGE, Epson C13015505 for printer DFX-300/300+II & 580	cart				0	0			0	0				0	0			0	0	1,214.60	
HP N CARTRIDGE, Epson C13015506(7753) Fabric, for 300/300+II & 580	cart				0	0			0	0				0	0			0	0	128.37	
HP N CARTRIDGE, Epson C13015508(S015016), black, LQ 670/680/680Pro	cart				0	0			0	0				0	0			0	0	370.85	
HP N CARTRIDGE, Epson C13015568, Color, for printer	cart				0	0			0	0				0	0			0	0	1,316.64	
HP N CARTRIDGE, Epson C13015577(#8766), for K-5000+/8000/8500 Black Ribbon (S015055)	cart				0	0			0	0				0	0			0	0	1,011.62	
HP N CARTRIDGE, Epson C13015587, black for printer 3000+/3500	cart				0	0			0	0				0	0			0	0	1,108.17	
HP N CARTRIDGE, Epson C13015589(S015337), for 590	cart				0	0			0	0				0	0			0	0	401.58	
HP N CARTRIDGE, Epson Part No. C13015632, black for 810	cart				0	0			0	0				0	0			0	0	80.10	
HP N, Epson RN 8755	cart				0	0			0	0				0	0			0	0	89.42	
HP N, Epson RN 8750	cart				0	0			0	0				0	0			0	0	80.97	
HP N, Epson RN 7754	cart				0	0			0	0				0	0			0	0	137.15	
HP N, Epson RN SO 15083/SO 15086	cart				0	0			0	0				0	0			0	0	764.75	
HP N, Epson RN SO 15327	cart				0	0			0	0				0	0			0	0	353.30	
HP N CARTRIDGE, for Fujitsu DL3850	cart				0	0			0	0				0	0			0	0	471.80	
THEAD, HP 11, black, C4810A, 8 ml, for HP Officejet 9130 All-in-One, HP Business Inkjet 1100+ printer 0+ printer series, 2230, 2280 printer series 2300 0+ printer series, HP Colour Printer cp1700	cart				0	0			0	0				0	0			0	0	1,547.05	
THEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, All-in-One, HP Business Inkjet 1100+ printer series, 2230, 2280 printer series 2300 printer series, HP Colour Printer cp1700 series	cart				0	0			0	0				0	0			0	0	1,706.15	
THEAD, HP 11, magenta, C4812A, 8 ml, HP Officejet 9130 All-in-One, HP Business Inkjet 1100+ printer 0+ printer series, 2230, 2280 printer series 2300 0+ printer series, HP Colour Printer cp1700	cart				0	0			0	0				0	0			0	0	1,547.05	
THEAD, HP 11, yellow, C4813A, 8 ml, HP Officejet 9110, All-in-One, HP Business Inkjet 1100+ printer series, 2230, 2280 printer series 2300 printer series, HP Colour Printer cp1700 series	cart				0	0			0	0				0	0			0	0	1,547.05	
Lexmark PN 12A8302	cart				0	0			0	0				0	0			0	0	4,432.69	
Lexmark PN E260X22G	cart				0	0			0	0				0	0			0	0	2,468.70	
Lexmark PN E250X22G	cart				0	0			0	0				0	0			0	0	2,468.70	
Lexmark PN CE3114A, color, HP LaserJet LaserJet Pro CP1025nw/IM275	cart				0	0			0	0				0	0			0	0	3,993.81	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	3,648.19	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart				0	0			0	0				0	0			0	0	151.96	
Lexmark PN C13015099, for printer 6200L	cart</																				

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
gauge #3, 50m in length	roll				0	0			0	0			0	0			0	0	656.13	
WHENER, 280ml/can	can	10			10	811.2			0	0			0	0			0	10	85.58	811.2
L, 70%, ethyl	bottle	10			10	372.6	10		10	372.6	10		10	372.6	10		10	40	39.31	1,490.4
ASSETTE TAPE, 90min. recording time	piece				0	0			0	0			0	0			0	0	24.14	
3-ring, D-type, A4, 64mm(2.5"), with insert clear-st on front, back and spine for label	pair				0	0			0	0			0	0			0	0	117.62	
3-ring, D-type, legal, 64MM(2.5"), with insert clear-st on front, back and spine for label	pair				0	0			0	0			0	0			0	0	124.26	
FILM, polyethylene, 210mm x 297mm(A-4),	box				0	0			0	0			0	0			0	0	235.90	
FILM, polyethylene, 216mm x 330mm, 100s/box	box				0	0			0	0			0	0			0	0	27.35	
INA, assorted color, 20s/pack	pack				0	0			0	0			0	0			0	0	74.61	
INA, white, 20s/pack	pack				0	0			0	0			0	0			0	0	54.86	
white, dustless, 100 pcs/box	box	5			5	129.3			0	0			0	0			0	5	27.28	129.3
BOOK, A4 SIZE, for 210mm x 297mm (A4 size) s, refillable, plastic, overall size (min) of cover x 242mm(W) and 0.48mm thickness, assorted k, blue, red, yellow), 0.06mm(min) thickness of th twenty(20) clear transparent plastic pockets	piece	20			20	748.8			0	0			0	0			0	20	39.50	748.8
BOOK, LEGAL SIZE, for 216mm x 330mm (legal size) s, refillable, plastic, overall size(min) of cover x 242mm(W) and 0.48mm thickness, assorted k, blue, red, yellow), 0.06mm(min) thickness of th twenty(20) clear transparent plastic pocket	piece	10			10	416			0	0			0	0			0	10	43.89	416.0
ackfold, 19mm, 12s/box	box	2			2	14.56			0	0			0	0			0	2	7.68	14.5
ackfold, 25mm, 12s/box	box	2			2	21.84			0	0			0	0			0	2	11.52	21.8
ackfold, 32mm, 12s/box	box	2			2	32.66			0	0			0	0			0	2	17.23	32.6
ackfold, 50mm, 12s/box	box	2			2	78			0	0			0	0			0	2	41.15	78.0
ulldog, 73mm (3")	piece	2			2	16.64			0	0			0	0			0	2	8.78	16.6
INAR PAD, 14 cols, 50 gsm min.	pad				0	0			0	0			0	0			0	0	38.40	
INAR PAD, 16 cols, 50 gsm min.	pad				0	0			0	0			0	0			0	0	37.83	
INAR PAD, 18 cols, 50 gsm min.	pad				0	0			0	0			0	0			0	0	58.15	
INAR NOTEBOOK, 12 cols	piece				0	0			0	0			0	0			0	0	21.94	
CTION TAPE, disposable, usable length of 6 n), 5mm width	pair	20			20	241	20		20	241	20		20	241	20		20	80	12.71	964.0
FILE BOX, (5"x9"x15-3/4")	box	5			5	348.65	5		5	348.65	5		5	348.65	5		5	20	73.57	1,394.6
FOLDER, w/ finger ring, (3" x 9" x 15")	piece	5			5	384.75	5		5	384.75	5		5	384.75	5		5	20	81.18	1,539.0
NDER, TB, for 11" X 9-1/2" CCF	piece				0	0			0	0			0	0			0	0	40.43	
NDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod rted colors	piece				0	0			0	0			0	0			0	0	43.89	
DPE, documentary (10"x15"), 500s/box	box				0	0			0	0			0	0			0	0	535.31	
DPE, expanding, kraft, legal size, 100s/box	box	5			5	3004.4			0	0			0	0			0	5	633.93	3,004.4
DPE, mailing white, 500s/box	box	5			5	696.8			0	0			0	0			0	5	147.02	696.8
DPE, mailing white with window, 500s	box				0	0			0	0			0	0			0	0	206.10	
DPE, pay, kraft, (4"x7-1/2"), 500s/box	box				0	0			0	0			0	0			0	0	114.66	
DPE, expanding, plastic, legal size	piece				0	0			0	0			0	0			0	0	30.72	
DPE, documentary, A4, 500s/box	box				0	0			0	0			0	0			0	0	425.71	
R, felt, for blackboard/whiteboard	piece				0	0			0	0			0	0			0	0	10.40	

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT				
		Jan	Feb	March	Q1		April	May	June	Q2	July	Aug	Sept			Q3	Oct	Nov	Dec
ER, rubber	piece				0	0			0	0				0	0		0	0	2.28
ORGANIZER, expanding, legal, plastic, assorted colors	piece				0	0			0	0				0	0		0	0	76.48
TAB DIVIDER, A4, for 210mm x 297mm (A4 size) tabs, bristol board, 297mm x 210mm Leaf Size(min), 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five colors per set	set				0	0			0	0				0	0		0	0	11.52
TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal documents, bristol board, 330mm x 2216mm Leaf size, 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five colors per set	set				0	0			0	0				0	0		0	0	17.56
ER, pressboard, plain, legal, 100s/box	pack	2			2	1871.78			0	0				0	0		0	2	987.36
ER, tagboard, legal size, 100s/box	pack	2			2	547.04			0	0				0	0	2	2	4	288.56
ER, tagboard, A4 size, 100s/box	pack	1			1	243.82			0	0				0	0		0	1	257.23
ER, morocco/fancy, legal size, 50s/pack	pack				0	0			0	0				0	0		0	0	307.22
ER, morocco/fancy, A4 size, 50s/pack	bundle				0	0			0	0				0	0		0	0	246.87
ER, clear plastic, L-type, A4 size, 50s/pack	pack				0	0			0	0				0	0		0	0	163.48
ER, clear plastic, L-type, legal size, 50s/pack	pack	1			1	175.76			0	0				0	0		0	1	185.43
ER, all purpose, 300 grams min.	jar	10			10	478.2			0	0				0	0		0	10	50.45
ER, all purpose, 300 grams min.	piece				0	0			0	0				0	0		0	0	41.15
ER, all purpose, 300 grams min.	pack				0	0			0	0				0	0		0	0	54.09
ER, all purpose, 300 grams min.	pack				0	0			0	0				0	0		0	0	147.00
ER, all purpose, 300 grams min.	box				0	0			0	0				0	0		0	0	38.40
ER, all purpose, 300 grams min.	box				0	0			0	0				0	0		0	0	52.12
ER, all purpose, 300 grams min.	box				0	0			0	0				0	0		0	0	53.64
ER, all purpose, 300 grams min.	tube				0	0			0	0				0	0		0	0	20.70
ER, all purpose, 300 grams min.	bundle				0	0			0	0				0	0		0	0	568.90
ER, all purpose, 300 grams min.	sleeve				0	0			0	0				0	0		0	0	25.98
ER, all purpose, 300 grams min.	piece				0	0			0	0				0	0		0	0	46.25
ER, all purpose, 300 grams min.	piece	2			2	68.64			0	0				0	0		0	2	36.21
ER, all purpose, 300 grams min.	case				0	0			0	0				0	0		0	0	42.57
ER, all purpose, 300 grams min.	set	5			5	164.75			0	0				0	0		0	5	34.76
ER, all purpose, 300 grams min.	piece	20			20	245.4			0	0				0	0		0	20	12.94
ER, all purpose, 300 grams min.	piece				0	0			0	0				0	0		0	0	12.94
ER, all purpose, 300 grams min.	piece	20			20	245.4			0	0				0	0		0	20	12.94
ER, all purpose, 300 grams min.	piece				0	0			0	0				0	0		0	0	12.82
ER, all purpose, 300 grams min.	piece				0	0			0	0				0	0		0	0	12.82
ER, all purpose, 300 grams min.	piece				0	0			0	0				0	0		0	0	12.82
ER, all purpose, 300 grams min.	piece	10			10	121.5			0	0				0	0		0	10	12.82
ER, all purpose, 300 grams min.	piece	10			10	121.5			0	0				0	0		0	10	12.82
ER, all purpose, 300 grams min.	piece	10			10	121.5			0	0				0	0		0	10	12.82
ER, all purpose, 300 grams min.	piece	75			75	663			0	0				0	0		0	75	9.33
ER, all purpose, 300 grams min.	pad				0	0			0	0				0	0		0	0	40.25
ER, all purpose, 300 grams min.	pad				0	0			0	0				0	0		0	0	56.93

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total
ER, rubber	piece				0	0			0	0			0	0			0	0	2.28	
ORGANIZER, expanding, legal, plastic, assorted colors	piece				0	0			0	0			0	0			0	0	76.48	
TAB DIVIDER, A4, for 210mm x 297mm (A4 size) tabs, bristol board, 297mm x 210mm Leaf Size(min), 12mm Tab Size, 153 GSM, 0.22mm (min) thickness, five colors per set	set				0	0			0	0			0	0			0	0	11.52	
TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal documents, bristol board, 330mm x 2216mm Leaf size, 15mm Tab size, 153 GSM, 0.22mm (min) thickness, five colors per set	set				0	0			0	0			0	0			0	0	17.56	
ER, pressboard, plain, legal, 100s/box	pack	2			2	1871.78			0	0			0	0			0	2	987.36	1.6
ER, tagboard, legal size, 100s/box	pack	2			2	547.04			0	0			0	0	2		2	4	288.56	1,094
ER, tagboard, A4 size, 100s/box	pack	1			1	243.82			0	0			0	0			0	1	257.23	241
ER, morocco/fancy, legal size, 50s/pack	pack				0	0			0	0			0	0			0	0	307.22	
ER, morocco/fancy, A4 size, 50s/pack	bundle				0	0			0	0			0	0			0	0	246.87	
ER, clear plastic, L-type, A4 size, 50s/pack	pack				0	0			0	0			0	0			0	0	163.48	
ER, clear plastic, L-type, legal size, 50s/pack	pack	1			1	175.76			0	0			0	0			0	1	185.43	175
ER, all purpose, 300 grams min.	jar	10			10	478.2			0	0			0	0			0	10	50.45	478
ISTRATION BOARD, (30"x40"), 2 ply	piece				0	0			0	0			0	0			0	0	41.15	
X CARD, 3" x 5", ruled both sides, 500s/pack	pack				0	0			0	0			0	0			0	0	54.09	
X CARD, 5" x 8", ruled both sides, 500s/pack	pack				0	0			0	0			0	0			0	0	147.00	
K CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				0	0			0	0			0	0			0	0	38.40	
K CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box				0	0			0	0			0	0			0	0	52.12	
X TAB, self-adhesive, 5 set/box, assorted colors	box				0	0			0	0			0	0			0	0	53.64	
ER, for mechanical pencil, 0.5mm, 12 pcs/tube	tube				0	0			0	0			0	0			0	0	20.70	
LEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle				0	0			0	0			0	0			0	0	568.90	
ILA PAPER, 1200mm x 900mm, 60gsm, 0.14mm thick, pale yellow, 10 sheets per sleeves	sleeve				0	0			0	0			0	0			0	0	25.98	
AZINE FILE BOX, 110mm x 220mm x 265mm, with open top	piece				0	0			0	0			0	0			0	0	46.25	
AZINE FILE BOX, 112mm x 200mm x 240mm, with open top	piece	2			2	68.64			0	0			0	0			0	2	36.21	68
PIN, round head, 100s/case	case				0	0			0	0			0	0			0	0	42.57	
KER, fluorescent, 3 colors/set	set	5			5	164.75			0	0			0	0			0	5	34.76	164
KING PEN, whiteboard, bullet type, black	piece	20			20	245.4			0	0			0	0			0	20	12.94	245
KING PEN, whiteboard, bullet type, blue	piece				0	0			0	0			0	0			0	0	12.94	
KING PEN, whiteboard, bullet type, red	piece	20			20	245.4			0	0			0	0			0	20	12.94	245
KER, permanent, bullet type, black	piece				0	0			0	0			0	0			0	0	12.82	
KER, permanent, bullet type, blue	piece				0	0			0	0			0	0			0	0	12.82	
KER, permanent, bullet type, red	piece				0	0			0	0			0	0			0	0	12.82	
KER, permanent, chisel type, black	piece	10			10	121.5			0	0			0	0			0	10	12.82	121
KER, permanent, chisel type, blue	piece	10			10	121.5			0	0			0	0			0	10	12.82	121
KER, permanent, chisel type, red	piece	10			10	121.5			0	0			0	0			0	10	12.82	121
E BOOK, stenographer's, 40 leaves, ruled both sides	piece	75			75	663			0	0			0	0			0	75	9.33	663
PAD, (3"x3"), 100 sheets/pad	pad				0	0			0	0			0	0			0	0	40.25	
PAD, (3"x4"), 100 sheets/pad	pad				0	0			0	0			0	0			0	0	56.93	

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		
AD, (2"x2"), 400 sheets/pad	pad				0	0			0	0			0	0			0	0	104.21
AD, (2"x3"), 100 sheets/pad	pad				0	0			0	0			0	0			0	0	32.89
general purpose, 120 ml	bottle				0	0			0	0			0	0			0	0	38.93
bond, Premium Grade, 210mm x 297mm (A4), 70	ream				0	0			0	0			0	0			0	0	103.03
mimeo, Groundwood, 210mm x 297mm (A4),	ream				0	0			0	0			0	0			0	0	90.39
mimeograph, Whitewove, 210mm x 297mm, 70	ream				0	0			0	0			0	0			0	0	108.52
multicopy, 210mm x 297mm(A4), 80gsm	ream	10			1166.2	10			1166.2	10			1166.2	10			10	40	4664.8
for Plain Paper Copier, 210mm x 297mm (A4)	ream				0	0			0	0			0	0			0	0	107.93
for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream				0	0			0	0			0	0			0	0	156.90
ruled pad, 216mmx330mm, 90 sheets/pad	pad	20			349.4				0	0			0	0			0	20	18.43
thermal, 210mmx30M, 1/2" core	roll				0	0			0	0			0	0			0	0	36.21
thermal, 216mmx30M, 1/2" core	roll				0	0			0	0			0	0			0	0	36.98
MENT PAPER, A4 size, 80 gsm, 100sheets/pack	ream				0	0			0	0			0	0			0	0	93.26
FASTENER, for paper, metal, 50 sets/box	box				0	0			0	0			0	0			0	0	69.10
CLIP, gem type, jumbo, 48mm, 100s/box	box	5			67.6	5			5	67.6	5		5	5			5	20	14.26
CLIP, gem type, 32mm, 100s/box	box	5			30.6				0	0			0	0			0	5	6.46
lead, w/eraser, one(1) dozen per box	box				0	0			0	0			0	0			0	0	20.70
mechanical, for 0.5mm lead	piece				0	0			0	0			0	0			0	0	24.14
INE NATIONAL FLAG, Type I, 1828mm x 914.4mm,	piece	4			1198.08				0	0			0	0			0	4	315.99
IN, flat head type, assorted colors, 100s/case	case	5			95.4				0	0			0	0			0	5	20.13
D BOOK, 300 pages, smythe sewn	book	5			270.9	5			5	270.9	5		5	5			5	20	57.16
D BOOK, 500 pages, smythe sewn	book	20			1737				0	0			0	0			0	20	91.63
4, nylon, manual typewriter	spool				0	0			0	0			0	0			0	0	17.01
CARTRIDGE, fabric, Iwata E2A time recorder	piece				0	0			0	0			0	0			0	0	493.74
BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	0			0	0			0	0			0	0	35.10
BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	0			0	0			0	0			0	0	38.39
BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	0			0	0			0	0			0	0	46.62
BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	0			0	0			0	0			0	0	55.96
BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				0	0			0	0			0	0			0	0	55.96
BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	0			0	0			0	0			0	0	78.44
BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	0			0	0			0	0			0	0	96.01
BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/	bundle				0	0			0	0			0	0			0	0	105.88
BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	0			0	0			0	0			0	0	156.34
BINDER, 25mm x 1.12m (1"x44"), plastic, 10	bundle				0	0			0	0			0	0			0	0	120.14
BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				0	0			0	0			0	0			0	0	239.73
BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				0	0			0	0			0	0			0	0	271.00
BINDER, 50mm x 1.12m(2" x 44"), plastic, 10	piece				0	0			0	0			0	0			0	0	216.15

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total			
ER BAND, 1.0mm min thickness, min. 350grams/box 220pcs	box	1			1	105.85												0	0	0	1	111.67	105
3, plastic, 300mm	piece				0	0												0	0	0	0	2.19	
3, plastic, 450mm	piece				0	0												0	0	0	0	15.03	
OL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets (6 half-sheet per insert), with "DepEd Form 1 register" printed on the outer cover, saddle stitch offset cover in uncoated, glossy or matte finish cover,	piece				0	0												0	0	0	0	31.69	
OL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol Board, 24mm (W) x 340mm (L), Thickness (min) 220gsm, Offset (back to back) printing,	pack				0	0												0	0	0	0	196.40	
OL FORM, DEPED FORM 1 (SF1), Bristol Board, 40mm, min 220gsm, offset printing, 100 pcs/pack	pack				0	0												0	0	0	0	196.40	
PEN, black	piece	20			20	880.2	20											20	880.2	20	80	46.43	3,520.0
PEN, blue	piece	20			20	880.2												20	880.2	20	60	46.43	2,640.0
PEN, red	piece	10			10	440.1												10	440.1		20	46.43	880.0
IP PAD INK, violet, 50mL	bottle	20			20	416												0	0	0	20	21.94	416.0
IP PAD, felt pad, min 60mm x 100mm	piece	10			10	208												0	0	0	10	21.94	208.0
LE WIRE, (26/16) standard, 5000 pcs/box	box				0	0												0	0	0	0	25.11	
LE WIRE, HEAVY DUTY, 23/13, for use with heavy duty metal, non-rust, chisel point. 0.60mm thickness, 13mm mm leg length, 100 staples per strip, 1,000 staples per sheets of 70gsm bond paper	box	5			5	119.6												0	0	0	5	25.24	119.6
LE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, non-rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per trip, 1,000 staples per box, sheets of 70 gsm bond paper	box	5			5	153.4												0	0	0	5	32.37	153.4
CILICIL PAPER, ordinary, universal, 24 pcs/quire	quire				0	0												0	0	0	0	192.01	
adding machine, GSP bond	roll				0	0												0	0	0	0	8.12	
i, masking, 24mm, 50 meters length	roll				0	0												0	0	0	0	55.96	
, masking, 48mm, 50 meters length	roll				0	0												0	0	0	0	108.62	
parent, 24mm, 50 meters	roll	5			5	86.85												0	0	0	5	18.33	86.85
i, transparent, 48mm, 50 meters	roll	5			5	166.4												0	0	0	5	35.11	166.4
i, packaging, 48mm, 50 meters length	roll	20			20	665.6												0	0	0	20	35.11	665.6
CARD, for Amano Bundy Clock, 100s/bndl	bundle				0	0												0	0	0	0	71.17	
CARD, for Kitano Time Recorder, 100s/bndl	bundle				0	0												0	0	0	0	87.78	
ET TISSUE, 12 rolls/pack	pack	10			10	755.7	10											10	755.7	10	40	79.73	3,022.2
IE, plastic, one kilo per roll	roll	5			5	226.95												0	0	0	5	47.89	226.95
PPING PAPER, kraft, 65gsm, approx. 40m	roll	2			2	224.64												0	0	0	2	118.50	224.64
COMMON OFFICE DEVICES																							
heavy duty cutter, 10 pcs./pack	pack	5			5	38.75												0	0	0	5	8.18	38.75
R, heavy duty	piece	20			20	436.8												0	0	0	20	23.04	436.8

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total
POINT, PEN TYPE, metal, for presentation, green for, 50mW laser power, beam light, continuous light, it, uses 2 x LR6 1.5V AA or AAA batteries, button	piece	2			2	1100.08			0	0			0	0			0	2	580.29	1,100.
ISTLE, STAINLESS STEEL, 40mm (min) length, sound of plastic material, with attachment ring	piece				0	0			0	0			0	0			0	0	30.72	
IR, heavy duty	piece	10			10	1039.8			0	0			0	0			0	10	109.70	1,039.8
SS, (6")	pair				0	0			0	0			0	0			0	0	16.38	
NER, single cutterhead	piece	2			2	353.6			0	0			0	0			0	2	186.52	353.6
ING DATER, self-inking stamp	piece	5			5	2391.9			0	0			0	0			0	5	504.69	2,391.9
R, heavy duty, standard	piece	5			5	543.3			0	0			0	0			0	5	114.64	543.3
IR, binder type, heavy duty for high volume stapling, sets of 70gsm bond paper stapling capacity, min 100 with adjustable stapler guide	piece	1			1	1059.76			0	0			0	0			0	1	1,118.05	1,059.76
REMOVER, pillar type	piece				0	0			0	0			0	0			0	0	18.40	
ISPENSER, heavy duty, for 24mm(1")	piece				0	0			0	0			0	0			0	0	35.11	
ISPENSER, handheld, for 48mm width packaging	piece	2			2	61.34			0	0			0	0			0	2	32.36	61.34
BASKET, plastic	piece				0	0			0	0			0	0			0	0	28.53	
COMMON JANITORIAL SUPPLIES																				
DOM SOAP, 90gms.	piece	15			15	319.8			15	319.8			15	319.8			15	60	22.49	1,279.8
, soft (tambo)	piece	10			10	988			0	0			0	0			0	10	104.23	988.0
, STICK (tingting)	piece	5			5	119.6			0	0			0	0			0	5	25.24	119.6
ER, scouring powder, 350gms.	canister				0	0			0	0			0	0			0	0	15.19	
ENT POWDER, all purpose, 500gms.	pouch	10			10	249.6			10	249.6			10	249.6			10	40	26.33	998.4
ENT BAR, min 392 grams net mass, four(4) pcs per	bar				0	0			0	0			0	0			0	0	18.27	
CTANT SPRAY, 400 grams net content	can	5			5	572			0	0			0	0			0	5	120.69	572.0
AN, non-rigid plastic, with detachable handle	piece				0	0			0	0			0	0			0	0	38.28	
WAX, paste, natural, 2kgs.	can				0	0			0	0			0	0			0	0	235.90	
WAX, paste, red, 2kgs.	can				0	0			0	0			0	0			0	0	230.41	
WAX, liquid type, 3.75-5.0L/ plastic container	container				0	0			0	0			0	0			0	0	390.88	
ATURE CLEANER, 300ml/can min	can				0	0			0	0			0	0			0	0	89.42	
ICIDE, 600ml/can	can	2			2	235.04			2	235.04			2	235.04			2	8	123.98	940.
UCKET, heavy duty, hard plastic, min: 370mm(L), 245mm(H); 30L capacity, with 4 wheel ball caster, with precautionary markings	piece	1			1	1872			0	0			0	0			0	1	1,974.96	1,872.0
ANDLE, screw type, aluminum handle	piece	2			2	249.6			2	249.6			2	249.6			2	8	131.66	996.8
ANDLE, screw type, wooden handle	piece				0	0			0	0			0	0			0	0	98.75	
HEAD, 100% rayon, 400g	piece	6			6	499.2			6	499.2			6	499.2			6	24	87.78	1,996.8
OTTON, (7") in diameter, assorted colors	kilo	2			2	87.36			2	87.36			2	87.36			2	8	46.08	349.2
ING PAD, economy size	pack				0	0			0	0			0	0			0	0	123.81	
T BOWL & URINAL CLEANER, 900ml	bottle	5			5	208			5	208			5	208			5	20	43.89	832.5
DEODORANT CAKE, deodorizer/moth proofer	box				0	0			0	0			0	0			0	0	24.69	

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total
AG, plastic, black, (XL), 10 pcs per pack per roll	roll	10			10	1444			0	0			0	0			0	10	152.34	1,444.00
LEGAL SIZE PAPER																				
ond, Premium Grade	ream				0	0			0	0			0	0			0	0	115.02	-
imeograph, Groundwood	ream				0	0			0	0			0	0			0	0	97.55	-
imeograph, Whitewove	ream				0	0			0	0			0	0			0	0	119.05	-
or Plain Paper Copier	ream				0	0			0	0			0	0			0	0	119.20	-
ulticopy, legal, for laser printing	ream	20			20	2621.2	20		20	2621.2	20		20	2621.2	20		20	80	138.27	10,413.82
COMMON OFFICE EQUIPMENT																				
3.8 liters, w/ dispenser	unit				0	0			0	0			0	0			0	0	1,316.64	-
ATOR, desktop, heavy duty printing, 12 digits, or print/illuminated display, AC power source, Canon	unit				0	0			0	0			0	0			0	0	2,051.76	-
ATOR, desktop, mini-printer type,12 digits, AC/DC	unit				0	0			0	0			0	0			0	0	981.99	-
ce, with Ink roller & adaptor	unit				0	0			0	0			0	0			0	0	436.69	-
ATOR, scientific, 10 digits, casedot matrix, solar/ cell source	unit				0	0			0	0			0	0			0	0	156.90	2,230.80
ATOR, compact, electronic, LCD, desktop, display, 12 way power source	unit	15			15	2230.8			0	0			0	0			0	15	296.24	-
nonobloc, without armrest, beige	unit				0	0			0	0			0	0			0	0	296.24	-
nonobloc, without armrest, white	unit				0	0			0	0			0	0			0	0	296.24	-
VOICE RECORDER, 4GB, memory, stereo channel, , recording and playback format, with earphone	unit	1			1	6188			0	0			0	0			0	1	6,528.34	6,188.00
n microphone, with USB cable, rechargeable	unit				0	0			0	0			0	0			0	0	26,552.24	-
nstructional manual, carrying pouch, hand strap,	unit				0	0			0	0			0	0			0	0	1,314.45	-
ENT CAMERA, w/ DVI port, four (4), reference points viewing area, 16 times, (1600%) consecutive zoom, Cam VS	unit				0	0			0	0			0	0			0	0	864.59	-
IC FAN, orbit type	unit				0	0			0	0			0	0			0	0	985.29	2,801.76
C FAN, with stand	unit				0	0			0	0			0	0			0	3	1,095.01	-
IC FAN, wall type	unit	3			3	2801.76			0	0			0	0			0	0	3,695.37	-
IC FAN, Industrial, 18" metal blade	unit				0	0			0	0			0	0			0	0	1,314.45	-
ILE TRANSCIVER, uses thermal paper, 50m/roll, for 216mm x 600mm, 15 sec, transmission speed, dth 2018mm, document feeder holds 10 pages, with paper cutter, redial, and fax/tel switchover	unit				0	0			0	0			0	0			0	0	3,695.37	-
TINGUISHER, dry chemical, for ABC class, of fire, ssure type,non-electrical conductor,non-toxic, non-4.5kg (10lbs.), brand new	unit	6			6	7775.04			0	0			0	0			0	6	1,367.11	7,775.00
TINGUISHER, pure HCFC 123, with fire rating of 1A, C class of fire, stored pressure type, non-electrical 4.5kg (10 lbs), brand new	unit				0	0			0	0			0	0			0	0	4,156.19	-

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total
ONE, portable sound system, all ABS resin body, 4th, 200mm Horn Diameter, 16 watts(min), 300), rechargeable, with built-in siren, red or blue	unit				0	0			0				0	0			0	0	2,852.72	
EDIA PROJECTOR, 3000 ansi Lumens, 3600 hours supports SVGA to SXGA, (compressed) resolution	unit				0	0			0				0	0			0	0	19,639.88	
RIMMER/CUTTING MACHINE, 350MM cutting size, cutting cap., automatic clamping, stationery blade 6 format indications	unit				0	0			0				0	0			0	0	8,859.89	
HREDDER, 220mm feed opening, 4mm shred 1/8sec shred speed, 6-8 sheets performance, approx 1	unit	1			1	3120			0				0	0			0	1	3,291.60	3,120
4, automatic data processing, impact, dot matrix, 9-lumens, complete w/ ribbons, cables and manual	unit				0	0			0				0	0			0	0	17,555.20	
1, impact dot matrix, 9-pin, 80 columns, with es and manual, ribbons, cables and manual, LX-310+	unit				0	0			0				0	0			0	0	6,152.25	
1, laser, 24ppm printing speed, 1200 x 1200 dpi, with , interface cable, software drivers and complete	unit				0	0			0				0	0			0	0	1,744.55	
1, impact dot matrix, 24-pins, 136 columns, 480 cps parallel or USB interface, manual/tractor feeder ling, 220VAC/60Hz, with power cable, data cable, iver (if any), manual and ribbon cartridge	unit				0	0			0				0	0			0	0	19,430.11	
1, Inkjet, wireless capable, 55 ppm speed , with 2.0" cable	unit				0	0			0				0	0			0	0	24,898.00	
NG/BINDING MACHINE, two(2) hand lever system, (24 holes) punching, width adjustable to any ds 425 sheets, or up to 2" thick, all metal	unit				0	0			0				0	0			0	0	10,970.90	
monobloc, square, 36" X 36", white, four(4) seater, and outdoor use	unit	2			2	2464.8			0				0	0			0	2	1,300.18	2,4
monobloc, square, 36" X 36", beige, four(4) seater, and outdoor use	unit				0	0			0				0	0			0	0	1,301.24	
ONIC TIME RECORDER, (bundy clock), electronic, sign with large clock face, 2-color ribbon, with dot ter, wall or desk mount, 220 volts	unit				0	0			0				0	0			0	0	3,224.54	
SS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Windows 2000/XP/Vista/XP SP3/7 System nts, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 AN port, WPA, WPA2, NAT, SPI, VPN pass thru,	unit				0	0			0				0	0			0	0	1,095.01	
HANDBOOKS ON PROCUREMENT																				
ON PHILIPPINE GOVERNMENT PROCUREMENT- (h Edition), 6" x 9", 300 pages,	piece	1			1	28.9			0				0	0			0	1	30.49	28.9

[illegible]

[illegible]

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
(A + B): .																			116,062.33
ANNUAL PROVISION FOR INFLATION (10%																			11,606.23
UNRECOVERED BUDGET BY THE AGENCY HEAD and Words:																			
MONTHLY CASH REQUIREMENTS (In Pesos)																			
at Procurement Service Stores		X		72099.6		X		10621.4		X		15542.7		X		12048.6		110	
Items not available at PS but regularly purchased sources				4650				0				0				1100		5,750.00	
MONTHLY CASH REQUIREMENTS		X		76749.6		X		10621.4		X		15542.7		X		13148.6		116,062.33	

prices that are not indicated herein

OB Manila/Applicable for Items under A.

warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Certified Funds Available /

MARKIAN G. CASERES
Accountant /
Local Budget Officer

Approved by:


AMINODEN A. ELIAS
Head of Office/Agency

ALVIN P. CASTRO
Property/Supply Officer

red: