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Cooperative Development Authority Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)		Remarks
				_	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	(brief description of Program/Activity/Project)
101101	Security Services 2019	CDA C.O.	Competitive Bidding	Oct. 3, 2018	Oct. 23, 2018	Dec. 2018	Dec. 2018	GoP	2822000	2,822,000	Security services for CO to secure the building and perimeter area of the office
101101	Janitorial Services 2019	CDA C.O.	Competitive Bidding	Oct. 3, 2018	Oct. 23, 2018	Dec. 2018	Dec. 2018	GoP	1581000	1,581,000	Janitorial services for the maintenance of the cleanliness within the building and perimeter area.
101101	Supply & Delivery of Brand New Motor Vehicle	CDA E.O.	Competitive Bidding	Oct. 26, 2018	Nov. 20, 2018	Dec. 2018	Dec. 2018	GoP	9100000	9,100,000	Motor vehicle for the mobility in the different respective region.
101101	Supply & Delivery of Purified Water	CDA C.O.	NP-53.9 - Small Value Procurement	Oct. 26, 2018	N/A	Dec. 2018	Dec. 2018	GoP	54600	54,600	For the consumption of Cda CO personnel.
	Fuel / Lubricant	CDA C.O.	NP-53.9 - Small Value Procurement	Oct. 26, 2018	N/A	Dec. 2018	Dec. 2018	GoP	900000	900,000	Fuel / Lubricant for the vehicle of CDA
101101	Fuel / Lubricant with Services	CDA C.O.	NP-53.9 - Small Value Procurement	Oct. 26, 2018	N/A	Dec. 2018	Dec. 2018	GoP	900000	900,000	For the maintenance of vehicle of CDA CO.
101101	Rental of Photocopier	CDA C.O.	NP-53.9 - Small Value Procurement	Nov. 5, 2018	N/A	Dec. 2018	Dec. 2018	GoP	270000	270,000	For the official use of CDA CO.
	Supply & Delivery of Newspaper	CDA C.O.	NP-53.9 - Small Value Procurement	Nov. 5, 2018	N/A	Dec. 2018	Dec. 2018	GoP	76000	76,000	For the official use of CDA CO for its clientele
	Pest & Termite Control Services	CDA C.O.	NP-53.9 - Small Value Procurement	Vac and an annual		Dec. 2018	Dec. 2018	GoP	70000	70,000	For the maintenance of CDA CO vehicle.

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