

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office:	<u>Cooperative Development Authority MIMAROPA Extension Office</u>	Agency Account Code:	<u></u>	Contact Person:	<u>Nelcy D. Dimatulac</u>
Region:	<u>IV-B MIMAROPA</u>	Organization Type:	<u>National Government Agency</u>	Position:	<u>Admin. Asst. II (HRMA)</u>
Address:	<u>Bayanan I, Calapan City, Oriental Mindoro</u>			E-mail :	<u>ndd_102402@yahoo.com</u>
				Telephone/Mobile Nos:	<u>09288521234</u>

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																									
Pesticides or Pest Repellents																									
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00						0	0.00						0	0.00	0.00	139.36	0.00
Solvents																									
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	15			15	656.85	15					15	656.85	15					15	656.85	60.00	43.79	2,627.40
Color Compounds and Dispersions																									
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	5			5	154.00						0	0.00						0	0.00	5.00	30.8	154.00
Films																									
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00						0	0.00						0	0.00	0.00	847.82	0.00
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00						0	0.00						0	0.00	0.00	221	0.00
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00						0	0.00						0	0.00	0.00	208.52	0.00
Paper Materials and Products																									
7	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00						0	0.00						0	0.00	0.00	83.72	0.00
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00						0	0.00						0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00						0	0.00						0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00						0	0.00						0	0.00	0.00	1528.8	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00						0	0.00						0	0.00	0.00	906.36	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00						0	0.00						0	0.00	0.00	884	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00						0	0.00						0	0.00	0.00	1508	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00						0	0.00						0	0.00	0.00	794.96	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	10			10	370.60	6					6	222.36	6					6	222.36	28.00	37.06	1,037.68
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00						0	0.00						0	0.00	0.00	59.28	0.00
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0.00						0	0.00						0	0.00	0.00	47.73	0.00

192	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00			0	0.00				0	0.00	0.00	0	0.00
193	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00			0	0.00				0	0.00	0.00	0	0.00
194	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00			0	0.00				0	0.00	0.00	0	0.00
195	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00			0	0.00				0	0.00	0.00	0	0.00
196	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart				0	0.00			0	0.00				0	0.00	0.00	77.43	0.00
197	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart				0	0.00			0	0.00				0	0.00	0.00	716.44	0.00
198	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black, for LX-310	cart				0	0.00			0	0.00				0	0.00	0.00	77.43	0.00
199	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00			0	0.00				0	0.00	0.00	2685.28	0.00
200	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00			0	0.00				0	0.00	0.00	1892.8	0.00
201	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00			0	0.00				0	0.00	0.00	2685.28	0.00
202	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00			0	0.00				0	0.00	0.00	3567.2	0.00
203	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00			0	0.00				0	0.00	0.00	5002.4	0.00
204	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00			0	0.00				0	0.00	0.00	3380	0.00
205	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00			0	0.00				0	0.00	0.00	3337.36	0.00
206	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00			0	0.00				0	0.00	0.00	7332	0.00
207	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00			0	0.00				0	0.00	0.00	3952	0.00
208	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00			0	0.00				0	0.00	0.00	3432	0.00
209	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00			0	0.00				0	0.00	0.00	2360.8	0.00
210	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00			0	0.00				0	0.00	0.00	2542.8	0.00
211	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00			0	0.00				0	0.00	0.00	2542.8	0.00
212	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00			0	0.00				0	0.00	0.00	2542.8	0.00
213	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00			0	0.00				0	0.00	0.00	2916.16	0.00
214	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00			0	0.00				0	0.00	0.00	3072.16	0.00
215	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00			0	0.00				0	0.00	0.00	3072.16	0.00
216	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00			0	0.00				0	0.00	0.00	3072.16	0.00
217	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00			0	0.00				0	0.00	0.00	7856.16	0.00
218	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00			0	0.00				0	0.00	0.00	6900.4	0.00
219	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00			0	0.00				0	0.00	0.00	10193.04	0.00
220	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00			0	0.00				0	0.00	0.00	10193.04	0.00
221	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00			0	0.00				0	0.00	0.00	10193.04	0.00
222	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00			0	0.00				0	0.00	0.00	4201.6	0.00
223	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00			0	0.00				0	0.00	0.00	6011.2	0.00
224	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00			0	0.00				0	0.00	0.00	6011.2	0.00
225	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00			0	0.00				0	0.00	0.00	6011.2	0.00
226	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00			0	0.00				0	0.00	0.00	4466.8	0.00
227	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00			0	0.00				0	0.00	0.00	7213.44	0.00
228	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00			0	0.00				0	0.00	0.00	3044.28	0.00
229	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00			0	0.00				0	0.00	0.00	5787.6	0.00
230	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00			0	0.00				0	0.00	0.00	0	0.00
231	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00			0	0.00				0	0.00	0.00	5200	0.00
232	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00			0	0.00				0	0.00	0.00	7112.56	0.00
233	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00			0	0.00				0	0.00	0.00	8606	0.00
234	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00			0	0.00				0	0.00	0.00	3241.7	0.00
235	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00			0	0.00				0	0.00	0.00	4056	0.00
236	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00			0	0.00				0	0.00	0.00	10051	0.00
237	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00			0	0.00				0	0.00	0.00	0	0.00

Audio and Visual Equipment and Supplies																									
284	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit					0	0.00							0	0.00				0	0.00	0.00	28860	0.00
285	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit					0	0.00							0	0.00				0	0.00	0.00	17472	0.00
Flag or Accessories																									
286	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece					0	0.00							0	0.00				0	0.00	0.00	284.84	0.00
Printed Publications																									
287	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	1				1	29.12							0	0.00				0	0.00	0.00	29.12	29.12
Fire Fighting Equipment																									
288	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit					0	0.00							0	0.00				0	0.00	0.00	1144	0.00
289	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit					0	0.00							0	0.00				0	0.00	0.00	5613.25	0.00
Consumer Electronics																									
290	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit					0	0.00							0	0.00				0	0.00	0.00	6415.64	0.00
Furniture and Furnishings																									
291	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece					0	0.00							0	0.00				0	0.00	0.00	303.68	0.00
292	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece					0	0.00							0	0.00				0	0.00	0.00	301.6	0.00
293	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit					0	0.00							0	0.00				0	0.00	0.00	1336.4	0.00
294	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit					0	0.00							0	0.00				0	0.00	0.00	1315.6	0.00
Arts and Crafts Equipment and Accessories and Supplies																									
295	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece					0	0.00							0	0.00				0	0.00	0.00	39.78	0.00
296	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece					0	0.00							0	0.00				0	0.00	0.00	42.38	0.00
297	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece					0	0.00							0	0.00				0	0.00	0.00	4.42	0.00
298	60121524-SP-G01	STGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	20				20	692.20	20						20	692.20	20			20	692.20	80.00	34.61	2,768.80
299	60121524-SP-G02	STGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	8				8	276.88	6						8	276.88	6			6	207.66	28.00	34.61	969.08
300	60121524-SP-G03	STGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	6				6	207.66	0						0	0.00				0	0.00	6.00	34.61	207.66
301	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack					0	0.00							0	0.00				0	0.00	0.00	154.84	0.00
SOFTWARE																									
1	43231513-SFT-001	Business function specific software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
5	43232202-SFT-005	Content management software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
7	43232402-SFT-007	Development software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
9	43232603-SFT-009	Industry specific software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
10	43232701-SFT-010	Network applications software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
11	43232802-SFT-011	Network management software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
12	43232905-SFT-012	Networking software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
13	43233004-SFT-013	Operating environment software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
14	43233205-SFT-014	Security and protection software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
15	43233405-SFT-015	Utility and device driver software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
16	43233501-SFT-016	Information exchange software	license					0	0.00							0	0.00				0	0.00	0.00		0.00
PASSENGER AIR TRANSPORTATION																									
1	43212111-GFA-001	* Airline Ticket	ticket					0	0.00							0	0.00				0	0.00	0.00		0.00

Motor Vehicles

A. For the Exercise of the Executive Functions

1	25101503-VA101A	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline</p> <p>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)</p>	unit					0	0.00									0	0.00	0.00	0	0.00
	25101503-VA101B	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel</p> <p>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)</p>	unit					0	0.00									0	0.00	0.00	0	0.00
	25101507-VA201A	<p>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline</p> <p>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)</p>	unit					0	0.00									0	0.00	0.00	0	0.00
	25101507-VA201B	<p>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for diesel</p> <p>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)</p>	unit					0	0.00									0	0.00	0.00	0	0.00
2	25101503-VA102A	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline</p> <p>For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located</p>	unit					0	0.00									0	0.00	0.00	0	0.00
	25101503-VA102B	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel</p> <p>For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located</p>	unit					0	0.00									0	0.00	0.00	0	0.00
3	25101503-VA103A	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline</p> <p>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)</p>	unit					0	0.00									0	0.00	0.00	0	0.00
	25101503-VA103B	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel</p> <p>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)</p>	unit					0	0.00									0	0.00	0.00	0	0.00
	25101507-VA202A	<p>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline</p> <p>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)</p>	unit					0	0.00									0	0.00	0.00	0	0.00

	25101507-VA202B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit					0	0.00									0	0.00	0.00	0	0.00
4	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit					0	0.00									0	0.00	0.00	0	0.00
	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit					0	0.00									0	0.00	0.00	0	0.00
	25101507-VA203A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit					0	0.00									0	0.00	0.00	0	0.00
	25101507-VA203B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit					0	0.00									0	0.00	0.00	0	0.00
	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit					0	0.00									0	0.00	0.00	0	0.00
5	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit					0	0.00									0	0.00	0.00	0	0.00
	25101507-VA204A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit					0	0.00									0	0.00	0.00	0	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit					0	0.00									0	0.00	0.00	0	0.00

B. For the Transport of Personnel, Equipment, Supplies, Product and Materials

1	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00

5	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00

C. For the Transport of Sick and/or Injured Persons

1	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00

D. For Patrol Operations

	25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
--	-----------------	--	------	--	--	--	---	------	--	--	--	---	------	--	--	--	---	------	------	---	------

1	25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD201B	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD301A	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD301B	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00

F. For Disaster Response and Rescue/Relief Operations

1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
---	-----------------	---	------	--	--	--	---	------	--	--	--	---	------	--	--	--	---	------	------	---	------

2	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00

H. For Fire Fighting Operations

1	25101705-VH1-01	Fire Truck Custom-built fire trucks (slier versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies																					
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00	0.00		0.00

7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Common Office Equipment

1	44111905-WB-N01	White Board with stand (3x5)	pc	1		1	7,000.00				0	0.00				0	0.00	1.00	7,000		7,000.00
2	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00	0.00			0.00
3		CorkBoard (3x4)	pc	1		1	4,000.00				0	0.00				0	0.00	1.00	4000		4,000.00
4		Monobloc Chair Beige (Ruby)	pcs	25		25	12,500.00				0	0.00				0	0.00	25.00	500		12,500.00
5		Steel Lateral Filing Cabinet	unit	10		10	100,000.00				0	0.00				0	0.00	10.00	10000		100,000.00
6		Steel Cabinet with Vault	unit	1		1	12,500.00				0	0.00				0	0.00	1.00	12500		12,500.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Common Office Supplies

1		HBW Matrix Scion OG8-1 (50 pcs) black	tube	1		1	350.00				0	0.00				0	0.00	1.00	350		350.00	
2		HBW Matrix Scion OG8-1 (50 pcs) blue	tube	1		1	350.00				0	0.00				0	0.00	1.00	350		350.00	
3		HBW Matrix Scion OG8-1 (50 pcs) red	tube	1		1	350.00				0	0.00				0	0.00	1.00	350		350.00	
4		Sticker Paper Matte A4 (100 sheets)/pack	pack	4		4	1,200.00				0	0.00				0	0.00	4.00	300		1,200.00	
5		Ruler 12" Orion	pcs	10		10	370.00				0	0.00				0	0.00	10.00	37		370.00	
6		Dry seal	pc	1		1	1,000.00				0	0.00				0	0.00	1.00	1000		1,000.00	
7		Conqueror Texture Laid 90g 1/4x11 3/4 Ivory (500 sheets)	box	1		1	850.00				0	0.00				0	0.00	1.00	850		850.00	
8		Notarial seal #23	box	2		2	110.00	2			2	110.00	2			2	110.00	0	0.00	6.00	55	330.00
9		PaperOne 216x330mm All Purpose Paper one F4, 80g, (500 sheets)	reams	2		2	740.00				0	0.00	2			2	740.00	0	0.00	4.00	370	1,480.00
10		Royal Sundance Bond Paper laid 90g, bright white 8.5.x13	ream	1		1	850.00				0	0.00				0	0.00	1.00	850		850.00	
11		Expanding envelope legal colored (yellow)	pcs	105		105	1,050.00				0	0.00				0	0.00	105.00	10		1,050.00	
12		Expanding envelope legal colored (blue)	pcs	200		200	2,000.00				0	0.00				0	0.00	200.00	10		2,000.00	
13		Expanding envelope legal colored (green)	pcs	200		200	2,000.00				0	0.00				0	0.00	200.00	10		2,000.00	
14		Expanding envelope legal colored (red)	pcs	200		200	2,000.00				0	0.00				0	0.00	200.00	10		2,000.00	
15		Elmer's Glue stick	stick	8		8	200.00	8			8	200.00	8			8	200.00	32.00	25		800.00	

Common Janitorial Supplies

1		Smart Dishwashing Paste	pcs	6		6	240.00	6			6	240.00	6			6	240.00	24.00	40		960.00
2		Sponge	pcs	6		6	210.00	6			6	210.00	6			6	210.00	24.00	35		840.00
3		Detergent Powder Ariel 1Kg.	dozen	6		6	720.00	6			6	720.00	6			6	720.00	24.00	120		2,880.00

1	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00	0.00			0.00
2	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00	0.00			0.00
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00	0.00			0.00
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00	0.00			0.00
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00	0.00			0.00

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00	0.00			0.00
2	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00	0.00			0.00
3	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00	0.00			0.00
4	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00	0.00			0.00

Cleaning Equipment and Supplies

1							0	0.00				0	0.00				0	0.00	0.00			0.00
2							0	0.00				0	0.00				0	0.00	0.00			0.00
3							0	0.00				0	0.00				0	0.00	0.00			0.00
4							0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00	0.00			0.00

13						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

Paper Materials and Products

1						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

Lighting and fixtures and accessories

1	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

Electrical equipment and components and supplies

1						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Computer Supplies

1						0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Common ICT Equipment

1	43212105-LC-P01	PRINTER, LASER, Color				0	0.00				0	0.00				0	0.00	0.00			0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00	0.00			0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00	0.00			0.00
4	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00	0.00			0.00
5	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00	0.00			0.00
6	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00	0.00			0.00
7	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00	0.00			0.00
8	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00	0.00			0.00
9	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00	0.00			0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00	0.00			0.00
11	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00	0.00			0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00	0.00			0.00
13	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00	0.00			0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00
16						0	0.00				0	0.00				0	0.00	0.00			0.00
17						0	0.00				0	0.00				0	0.00	0.00			0.00
18						0	0.00				0	0.00				0	0.00	0.00			0.00
19						0	0.00				0	0.00				0	0.00	0.00			0.00
20						0	0.00				0	0.00				0	0.00	0.00			0.00
21						0	0.00				0	0.00				0	0.00	0.00			0.00
22						0	0.00				0	0.00				0	0.00	0.00			0.00
23						0	0.00				0	0.00				0	0.00	0.00			0.00

24					0	0.00				0	0.00				0	0.00	0.00					0.00
----	--	--	--	--	---	------	--	--	--	---	------	--	--	--	---	------	------	--	--	--	--	------

25						0	0.00				0	0.00				0	0.00	0.00			0.00
26						0	0.00				0	0.00				0	0.00	0.00			0.00
27						0	0.00				0	0.00				0	0.00	0.00			0.00
28						0	0.00				0	0.00				0	0.00	0.00			0.00
29						0	0.00				0	0.00				0	0.00	0.00			0.00
30						0	0.00				0	0.00				0	0.00	0.00			0.00

OTHER SOFTWARE

1						0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00

Consumables

1						0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Other Categories

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00	0.00			0.00
2	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00	0.00			0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / for emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00	0.00			0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00	0.00			0.00
5	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00	0.00			0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00	0.00			0.00
7	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00	0.00			0.00

8	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
16						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
17						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
18						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
19						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
20						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
21						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
22						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
23						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

A. TOTAL						P	302,629.12		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)						P	30,262.91		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)									
D. GRAND TOTAL (A + B+ C)						P	332,892.03		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:						P	-		
F. MONTHLY CASH REQUIREMENTS						P	-		
G.1 Available at Procurement Service Stores		41,555.05		17,223.89		25,436.65	17,183.53	P	101,399.12
G.2 Other Items not available at PS but regularly purchased from other sources		165,340.00		11,565.00		12,870.00	11,455.00	P	201,230.00
TOTAL MONTHLY CASH REQUIREMENTS		206,895.05		28,788.89		38,306.65	28,638.53	P	302,629.12

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

NELCY D. DIMATULAC
Property/Supplier Officer

JAMELLE A. VASQUEZ
Accountant / Local Budget Officer

CRISTINA H. VILLAMIL
Head of Office/Agency

Date Prepared: 11-18-19