

(COOPERATIVE DEVELOPMENT AUTHORITY - Dagupan Extension Office) Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project | PIRO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief description of Project) |
|------------|---|-----------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IBREI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Travelling Expenses | Regional Office | NO | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 1,550,000.00 | 1,550,000.00 | | |
| | Training Expenses | Regional Office | NO | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 200,000.00 | 200,000.00 | | |
| | Office Supplies | Regional Office | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 200,000.00 | 200,000.00 | | |
| | Other Office Supplies- Personal Protective Equipments | Regional Office | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 200,000.00 | 200,000.00 | | |
| | Fuel, Oil & Lubricants | Regional Office | NO | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 150,000.00 | 150,000.00 | | |
| | Water | Regional Office | NO | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 60,000.00 | 60,000.00 | | |
| | Electricity | Regional Office | NO | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 350,000.00 | 350,000.00 | | |
| | Communication Expenses- Postage & Courier | Regional Office | NO | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 80,000.00 | 80,000.00 | | |
| | Communication Expenses- Landline | Regional Office | NO | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 70,000.00 | 70,000.00 | | |
| | Communication Expenses- Mobile | Regional Office | NO | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 40,000.00 | 40,000.00 | | |
| | Communication Expenses- Internet Subscription | Regional Office | NO | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 70,000.00 | 70,000.00 | | |
| | General Services - Security Services | Regional Office | NO | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | Jan-Dec | Jan-Dec | GoP | 250,000.00 | 250,000.00 | | |
| | Repair and Maintenance - Office Equipment | Regional Office | NO | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | Jan-Dec | Jan-Dec | GoP | 25,000.00 | 25,000.00 | | |
| | Repair and Maintenance - Furniture and Fixtures | Regional Office | NO | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | Jan-Dec | Jan-Dec | GoP | 10,000.00 | 10,000.00 | | |
| | Repair and Maintenance - Motor Vehicle | Regional Office | NO | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | Jan-Dec | Jan-Dec | GoP | 70,000.00 | 70,000.00 | | |
| | Insurance/Reinsurance | Regional Office | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 35,000.00 | 35,000.00 | | |
| | Advertising Expenses | Regional Office | NO | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 40,000.00 | 40,000.00 | | |
| | Printing and Publication | Regional Office | NO | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | GoP | 110,000.00 | 110,000.00 | | |
| | Representation Expenses | Regional Office | NO | Direct Contracting | N/A | N/A | Jan-Dec | Jan-Dec | GoP | | | | |

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