

(COOPERATIVE DEVELOPMENT AUTHORITY - Dagupan Extension Office) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MIOOE	CO	
	Travelling Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,780,000.00	1,780,000.00		
	Training Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	270,000.00	270,000.00		
	Office Supplies	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	Other Office Supplies - Personal Protective	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	Fuel, Oil & Lubricants	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
	Water	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
	Electricity	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		
	Communication Expenses - Postage & Courier	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
	Communication Expenses - Landline	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
	Communication Expenses - Mobile	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
	Communication Expenses - Internet Subscription	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
	Professional Expenses - Auditing Services	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
	General Services - Janitorial Services	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	220,000.00	220,000.00		
	General Services - Security Services	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	700,000.00	700,000.00		
	Repair and Maintenance - Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
	Repair and Maintenance - ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Repair and Maintenance - Motor Vehicle	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
	Repair and Maintenance - Furniture and Fixtures	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
	Extra and Miscellaneous Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	98,000.00	98,000.00		
	Taxes, Duties and Licenses	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Insurance/Reinsurance	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
	Advertising Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
	Printing and Publication	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00		
	Rent Expenses-Buildings and Other Structures	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00		
	Representation Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	197,000.00	197,000.00		
	Transportation & Delivery Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
	Other Subscription Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		

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