

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2021

Department : Department of Trade and Industry (DTI)
Agency : Cooperative Development Authority
Operating Unit : Central Office
Organization Code (UACS) : 22 008 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE DEVELOPMENT PROGRAM	3101000000000000												
OO - Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						N/A							
2. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						206 from micro to small 94 from small to medium							to be determined at year end
3. Percentage and number of cooperatives implementing best practices						N/A							
4. Number of cooperatives implementing best practices						1223							to be determined at year end
5. Number of cooperative business process facilitated through value chain					300	300							to be determined at year end
Output Indicator(s)													
1. Percentage and number of registered cooperatives provided with technical assistance		0.8	0.8	0.8	0.8	80% or 7,821 of micro/small coops	16.4%				16.4%		
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		0.8	0.8	0.8	0.8	0.8	11.4%				11.4%		
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		0.8	0.8	0.8	0.8	0.8	11.9%				11.9%		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE REGULATION PROGRAM	3102000000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations						0.8							to be determined at year end
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		1	1	1	1	1	100%				100%		
						of application for registration & amendments to ACBL received							
						coops complying							
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		0.8	0.8	0.8	0.8	0.8	100%				100%		
						of application for registration							
3. Percentage of registered cooperatives inspected/ examined within the year		1	1	1	1	1	33%				33%		This is a client driven indicator. However, CDA will work further to improve the level of coop compliance.
4. Percentage of non-compliant cooperatives complying with sanctions and directives		0.6	0.6	0.6	0.6	0.6	36%				36%		
						of non-compliant coops complying							
				AGU									
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		0.8	0.8	0.8	0.8	0.8	100%				100%		
						of violations/ complaints received							

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