

[illegible]



Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		0.8	0.8	0.8	0.8	0.8	119%	124%			122%		
COOPERATIVE REGULATION PROGRAM	310200000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations						0.8							Accomplishment will be submitted at year end
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		1	1	1	1	1	100%	100%			100%		
						of application for registration & amendments to ACBL received							
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		0.8	0.8	0.8	0.8	0.8	100%	100%			100%		
						of application for registration							
3. Percentage of registered cooperatives inspected/ examined within the year		1	1	1	1	1	33%	77%			62%		
4. Percentage of non-compliant cooperatives complying with sanctions and directives		0.6	0.6	0.6	0.6	0.6	36%	22%			24%		This is a client driven indicator. However, CDA will work further to improve the level of coop compliance.
						of non-compliant coops complying							
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		0.8	0.8	0.8	0.8	0.8	100%	100%			100%		
						of violations/complaints received							

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