QUARTERLY PHYSICAL REPORT OF OPER/ATION As of June 30, 2021

Departmen :

Department of Trade and Industry (DTI)

Agency

Cooperative Deveopment Authority

Operating Unit Central Office
Organization Code (UACS): 22 008 0100000

Particulars	UACS CODE	Physical Target (Budget Year)						ysical Acco	mplishme	nt (Budget)			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE DEVELOPMENT PROGRAM	310100000000000							4					
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
Percentage and number of compliant micro and small						N/A							· · · · · · · · · · · · · · · · · · ·
cooperatives graduating to small and medium asset													
size category, respectively													
Number of compliant micro and small						206 from micro							Accomplishment will be submitted at year end
cooperatives graduating to small and medium asset						to small; 94 from small							
size category, respectively						to medium							
Percentage and number of cooperatives						N/A							
implementing best practices												4	
Number of cooperatives implementing						1223							Accomplishment will be submitted
best practices													at year end
Number of cooperative business process facilitated					300	300							Accomplishment will be submitted
through value chain													at year end
Output Indicator(s)													
Percentage and number of registered cooperatives		0.8	0.8	0.8	0.8	80% or 7,821	164%	239%			202%		
provided with technical assistance						of micro/small coops							
Percentage of clients who rated the technical		0.8	0.8	0.8	0.8	0.8	114%	125%			122%		·
assistance or other development intervention as													
good or better													

Particulars		Physical Target (Budget Year)						Physical Accomplishment (Budget Year)					Downsol.
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		0.0		0.0	0.8	0.8	119%	124%			122%		
3. Percentage of technical assistance or other		0.8	0.8	0.8	0.0	0.0	11370	12470			12270		
development intervention rendered within the							-					-	
prescribed period							-						
COOPERATIVE REGULATION PROGRAM	310200000000000	ſ											
OO : Growth and viability of cooperative enterprises improved											,		-
Outcome Indicator(s)									41,12				*
Percentage of cooperatives compliant with laws,						0.8				1		-	Accomplishment will be submitted
policies and regulations						0.0							at year end
Output Indicator(s)													
Percentage of applications for regis ration of		1	1	1	1	1	100%	100%			100%		
cooperatives and amendments to their Articles of						of application for							
Cooperation and By-Laws (ACBL) acted upon within						registration & amendments							
the prescribed period						to ACBL received					-		
Percentage of cooperatives which rated registration/		0.8	0.8	0.8	0.8	0.8	100%	100%			100%		
amendment processes as good or better						of application							
						for registration							
2 Description of registered cooperative learned	•	1	1	1	1	1	33%	77%	-		62%		
Percentage of registered cooperatives inspected/ examined within the year		-	+ '	-	 '	<u> </u>	1 0070	1170	1				
examined within the year													
Percentage of non-compliant cooperatives complying		0.6	0.6	0.6	0.6	0.6	36%	22%			24%		This is a client driven indicator. However, CDA will work further t improve the level of coop
with sanctions and directives						of non-compliant							
						coops complying							compliance.
5. Percentage of violations/complaints acted upon		0.8	0.8	0.8	0.8	0.8	100%	100%			100%		
within fifteen (15) days after knowledge of		0.0	0.0	1		of violations/complaints							
violations or upon receipt of complain						received							
											60		^

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