

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2022

Department : Department of Trade and Industry (DTI)
Agency : Cooperative Development Authority
Operating Unit : Central Office
Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE DEVELOPMENT PROGRAM	310100000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						N/A							
2. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						301 from micro to small 164 from small to							To be reported at year-end
3. Percentage and number of cooperatives implementing best practices						N/A							
4. Number of cooperatives implementing best practices						1,461							To be reported at year-end
5. Number of cooperative business process facilitated through value chain						328							To be reported at year-end
Output Indicator(s)													
1. Percentage and number of registered cooperatives provided with technical assistance		80%	80%	80%	80%	80% or 12,065	89%	136%	126%		117%		The accomplishment as evidently shown has exceeded the target through the massive provision of technical assistance to cooperatives.
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		80%	80%	80%	80%	80%	99%	99%	96%		98%		
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		80%	80%	80%	80%	80%	99%	100%	99%		99%		
COOPERATIVE REGULATION PROGRAM	310200000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations						80%							To be reported at year-end
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%		100%		All the applications for registration and amendments were acted upon within the prescribed period.

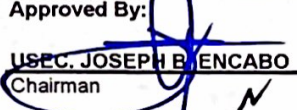
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2. Percentage of cooperatives which rated registration/ amendment processes as good or better		80%	80%	80%	80%	80%	100%	100%	99%		99%		The clients were satisfied with the processes in registration and amendment of cooperatives.
3. Percentage of registered cooperatives inspected/examined within the year		80%	80%	80%	80%	80%	98%	154%	68%		101%		The 68% accomplishment which in below the target is due to the on-going familiarization of CDA technical personnel on the new online system used in the conduct of inspection of cooperatives.
4. Percentage of non-compliant cooperatives complying with sanctions and directives		60%	60%	60%	60%	60%	47%	168%	27%		81%		The CDA made all the efforts in providing Technical Assistance Services (TAS) to non-compliant cooperatives in complying with sanctions and directives. However, the cooperatives were not able to submit the required reports.
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		80%	80%	80%	80%	80%	94%	100%	99%		98%		All the violations/complaints were acted on time

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