

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Department: Department of Trade and Industry
Agency: Cooperative Development Authority

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Growth and viability of cooperative enterprises improved													
COOPERATIVE DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively					206 from micro to small	206 from micro to small					324 from micro to small	118	Initial report based on the increased coops asset in the submitted Annual Report
					94 from small to medium	94 from small to medium					165 small to medium	71	Initial report based on the increased coops asset in the submitted Annual Report
2. Number of cooperatives implementing best practices					1223	1,223					1,986	763	Achieved
3. Number of cooperative business process facilitated through value chain					300	300					366	66	Taken from CBMIS registered coop transaction
Output Indicator(s)													
1. Percentage and number of registered cooperatives provided with technical assistance		80%	80%	80%	80%	80% of micro & small coops	107%	198%	147%	165%	154%	74%	Accomplishment exceeded the target notwithstanding the declaration of nationwide quarantine
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		80%	80%	80%	80%	80%	114%	70%	109%	118%	100%	20%	Report taken using client feedback form
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		80%	80%	80%	80%	80%	119%	119%	100%	113%	113%	33%	High percentage of accomplishment owing to the prompt action of assigned action officers
COOPERATIVE REGULATION PROGRAM													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations					80%	80%					94%	14%	Based on the number of coops issued with Certificates of Compliance (COCs).

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	All applications with complete documents acted upon receipt.
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		80%	80%	80%	80%	80%	123%	122%	98%	149%	121%	41%	Reports obtained from the client feedback form upon release of document/s.
3. Percentage of registered cooperatives inspected/ examined within the year		100%	100%	100%	100%	100%	47%	9%	100%	159%	76%	-24%	The declaration of nationwide community quarantine due to COVID 19 has significantly affected the conduct of physical coop inspection activities particularly in the 2nd quarter of 2020.
4. Percentage of non-compliant cooperatives complying with sanctions and directives		60%	60%	60%	60%	60%	62%	82%	96%	421%	165%	105%	Accomplishment is attributed to the handholding program and Technical Assistance Services currently being implemented.
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	The activity adopted the online system of acting upon the complaint/s due to the COVID 19 pandemic protocols.

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