## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2021

Department : Department of Trade and Industry (DTI)

Agency : Cooperative Development Authority
Operating Unit : Central Office
Organization Code (UACS) :

			Ph	Physical Target (Budget Year)	t (Budget Yo	ear)		Physical Ac	complishme	Physical Accomplishment (Budget Year)	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Ouarter	3rd Quarter	4th Ouarter	Total	Variance	Remarks
1	2	ω	4	51	6	7	8	9	10	1	12	13	14
4													9.
COOPERATIVE DEVELOPMENT PROGRAM	310100000000000							7.5.5					
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage and number of compliant micro and small						NA							
cooperatives graduating to small and medium asset													
size category, respectively													
												-	
2. Number of compliant micro and small						206 from micro to small				295	295	89	
cooperatives graduating to small and medium asset													_1
size category, respectively						94 from small to medium	u×			126	126	32	
													Success factor is attributed to the handholidng program implemented by
implementing best practices													developmental intervention involving micro
													and small cooperatives.
4. Number of cooperatives implementing						1223				1467	2467	1244	_1
best practices													
													_1
5. Number of cooperative business process facilitated					300	300					308	8	_ 1
through value chain							-						
Output indicator(s)				L									
Percentage and number of registered cooperatives		0	2	3	2	2000							
provided with technical assistance		0.0	3.0	5.5	0.0	000001,000	10478	0,607	04.171	100%	10776	7770	
province min reclinical assistance						of micro/small coops							
2. Percentage of clients who rated the technical		0.8	0.8	0.8	0.8	0.8	114%	125%	125%	134%	125%	45%	The accomplishment as evidently shown has exceeded the target through the
assistance or other development intervention as													massive provision of techbical assistance
good or better													to cooperatives.
3. Percentage of technical assistance or other		0.8	0.8	0.8	0.8	0.8	119%	124%	125%	133%	125%	45%	
development intervention rendered within the													
prescribed period													
	Contraction of the Contraction o	The second secon											

JOSELITO 9. HALLAZGO Acting Chief, Finance Division bar1_report, Page		
ation with:  A. HALLAZGO  Finance Division	received	of violations/complaints
		ints

7	Annual Bu							In coordination with:					Drenared By:
			A Section of				received						violations or upon receipt of complaint
							of violations/complaints						within fifteen (15) days after knowledge of
20%		100%	100%	100%	100%	100%	0.8	0.8	0.8	0.8	0.8		5. Percentage of violations/complaints acted upon
							and directives						
							complying with sanctions						with sanctions and directives
15%		75%	180%	21%	22%	36%	0.6 of non-compliant coops	0.6	0.6	0.6	0.6		4. Percentage of non-compliant cooperatives complying
- [	t												
		1											examined within the year
%	-19%	81%	164%	59%	77%	33%	4	1	1	1	_	i,	Percentage of registered cooperatives inspected/
							for registration						amendment processes as good or better
6	19%	99%	98%	97%	100%	100%	0.8 of application	0.8	0.8	0.8	0.8		2. Percentage of cooperatives which rated registration/
							to ACBL received						the prescribed period
			j.				& amendments						Cooperation and By-Laws (ACBL) acted upon within
							for registration					3	cooperatives and amendments to their Articles of
0	0	100%	100%	100%	100%	100%	1 of applicationi	1	1	1	_		Percentage of applications for registration of
					*					,			
													Output Indicator(s)
1													policies and regulations
%	17%	97%	97%				0.8						1. Percentage of cooperatives compliant with laws,
١	-												

COOPERATIVE REGULATION PROGRAM

OO : Growth and viability of cooperative enterprises improved

310200000000000

**Particulars** 

UACS CODE

1st Quarter Quarter

4th Quarter

Total

1st Quarter Quarter 8 9

3rd Quarter 10

4th Quarter

Total

Variance 13

Remarks 14

Outcome Indicator(s)