

Particulars	UACB CODE	Current Year Accomplishments FY 2020			Physical Target (Budget Year) FY 2021					Variance	Remarks
		Actual Jan-1-	Estimate Oct-1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Growth and viability of cooperative enterprises improved	3101000000000000										
COOPERATIVE DEVELOPMENT PROGRAM											
Outcome Indicator(s)											
1. Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively				5%(334) from micro to small 5%(163) from small to medium	N/A						end of year target
2. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively											
2. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively					206 from micro to small 94 from small to medium						end of year target
3. Percentage and number of cooperatives implementing best practices			1,211	1,211	N/A						end of year target
4. Number of cooperatives implementing best practices					1223						end of year target
5. Number of cooperative business process facilitated through value chain			300	300	300						end of year target
Output Indicator(s)											
1. Percentage and number of registered cooperatives provided with technical assistance		1.51	0.8	2.31	80% or 7,821 of micro/small coops	0.8	0.8	0.8	0.8	+1.51	
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		0.93	0.8	1.73		0.8	0.8	0.8	0.8	+0.93	
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		1.13	0.8	1.93		0.8	0.8	0.8	0.8	+1.13	
COOPERATIVE REGULATION PROGRAM											
Outcome Indicator(s)											
1. Percentage of cooperatives compliant with laws, policies and regulations			0.8	0.8	0.8				0.8	0%	end of year target

Particulars	UACS CODE	Current Year Accomplishments FY 2020		Physical Target (Budget Year) FY 2021					Variance	Remarks
		Actual Jan. 1 - 3	Estimate Oct. 1 - 4	Total	Total	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10	
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11
Output Indicator(s)										12
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		1	1	2	of application for registration & amendments to ACBL received and acted upon	1	1	1	1	-1
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		1.15	0.8	1.95	of application for registration & amendments to ACBL received and acted upon	0.8	0.8	0.8	0.8	-1.15
3. Percentage of registered cooperatives inspected/ examined within the year		0.56	1	1.56	1	1	1	1	1	-0.56
4. Percentage of non-compliant cooperatives complying with sanctions and directives		0.8	0.6	1.40	of non-compliant coops complying with sanctions and directives	0.6	0.6	0.6	0.6	-0.8
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		1	0.8	1.8	of violations/complaints received	0.8	0.8	0.8	0.8	-1

Prepared By / Certified Correct :

In coordination with / Certified Correct :

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