

Department of Trade and Industry  
 Cooperative Development Authority  
 Planning Unit  
 Central Office  
 Organization Code (UACS):  
 Status:

Particulars	UACS CODE	Current Year's Accomplishment				FY 2019					Physical Target (Budget Year) FY 2020					Variance	Remarks						
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	5=3+4	Total	6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7	8	9	10								
																		11=6-5					
Organizational Outcome OO : Growth and viability of cooperative enterprises improved COOPERATIVE DEVELOPMENT PROGRAM	1																						
Outcome Indicator(s)																							
1. Percentage and number of compliant micro and small coops graduating to small and medium asset size category, respectively				5% (334)from micro to small 5% (163) small to medium	5% (334)from micro to small 5% (163) small to medium	206 from micro to small 94 from small to medium															end of year target		
2. Number of compliant micro and small cooperatives graduating to small and medium asset size category respectively																						end of year target	
3. Percentage & number of coops implementing best practices				1211	1211																	end of year	
4. Number of cooperatives implementing best practices through value chain				300	300																	end of year	
Output Indicator(s)																							
1. Percentage and number of registered cooperatives provided with technical assistance				165%	80%																		end of year target
2. Percentage of clients who rated the technical assistance or other development intervention as good or better				119%	80%																		
3. Percentage of technical assistance or other development intervention rendered within the prescribed period				117%	80%																		
COOPERATIVE REGULATION PROGRAM																							
Outcome Indicator(s)																							
1. Percentage of cooperatives compliant w/ laws, policies and regulations																							
Output Indicator(s)																							
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period				201%	100%																		
2. Percentage of cooperatives which rated registration/ amendment processes as good or better				120%	80%																		
3. Percentage of registered cooperatives inspected/ examined within the year				88%	100%																		
4. Percentage of non-compliant cooperatives complying with sanctions and directives				105%	60%																		
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint				147%	80%																		

Approved By:  
  
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In coordination with:  
  
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 Agency Head / Department Secretary