COOPERATIVE DEVELOPMENT AUTHORITY Annual Procurement Plan for FY 2021 (Indicative)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
101101	Janitorial Services 2021	CDA-CO	YES	Competitive Bidding	Oct. 21, 2020	Nov. 11, 2020	Dec. 2020	Dec. 2020	GoP	1650000	1,650,000.00		Janitorial services for the maintenance of the cleanliness within the building and perimeter area.
101101	Security Services 2021	CDA-CO	YES	Competitive Bidding	Oct. 21, 2020	Nov. 11, 2020	Dec. 2020	Dec. 2020	GoP	2910000	2,910,000.00		Security services for CO to secure the building and perimeter area of the office
101101	Supply & Delivery of Purified Water	CDA-CO	YES	NP-53.9 - Small Value Procurement	Oct. 28, 2020	Nov. 4, 2020	Dec. 2020	Dec. 2020	GoP	60000	60,000.00		For the consumption of CDA CO personnel
101101	Fuel/Lubricants	CDA-CO	YES	NP-53.9 - Small Value Procurement	Oct. 28, 2020	Nov. 4, 2020 **	Dec. 2020	Dec. 2020	GoP	900000	900,000.00		Fuel/Lubricants for the vehicles of CDA CO
101101	Fuel/Lubricants with services	CDA-CO	YES	NP-53.9 - Small Value Procurement	Oct. 28, 2020	Nov. 4, 2020	Dec. 2020	Dec. 2020	GoP	900000	900,000.00		For the maintenance of vehicles of CDA CO
101101	Rental of Photocopier	CDA-CO	YES	NP-53.9 - Small Value Procurement	Nov. 11, 2020	Nov. 23, 2020	Dec. 2020	Dec. 2020	GoP	270000	270,000.00		For the official use of CDA CO
101101	Suupply & Delivery of Newspaper	CDA-CO	YES	NP-53.9 - Small Value Procurement	Nov. 11, 2020	Nov. 23, 2020	Dec. 2020	Dec. 2020	GoP	76000	76,000.00		For the official use of CDA CO for its clientele.
101101	Pest and Termite Control Services	CDA-CO	YES	NP-53.9 - Small Value Procurement	Nov. 11, 2020	Nov. 23, 2020	Dec. 2020	Dec. 2020	GoP	90000	90,000.00		For the maintenance of vehicles of CDA CO building and perimeter area.

Prepared by:

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utive Director