

COOPERATIVE DEVELOPMENT AUTHORITY Annual Procurement Plan for FY 2021 Revision 2

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Security Services 2021	HO and Ros	YES	Competitive Bidding	OCTOBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	3,006,556.40	3,006,556.40		For official use of the CDA Head office and Regional Offices
	Procurement of Janitorial Services 2021	HO and Ros	YES	Competitive Bidding	OCTOBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	1,457,373.20	1,457,373.20		For official use of the CDA Head office and Regional Offices
	Procurement of Purified Water	Head Office	YES	NP-539 - Small Value Procurement	OCTOBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	55,680.00	55,680.00		For official use of the CDA Head office
	Procurement of Pest Control with disinfection	Head Office	YES	NP-539 - Small Value Procurement	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	157,770.00	157,770.00		For official use of the CDA Head office
	Rental of photocopier	Head Office	YES	NP-539 - Small Value Procurement	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GoP	258,000.00	258,000.00		For official use of the CDA Head office
	Rental of Storage Van	Head Office	NO	NP-539 - Small Value Procurement	JANUARY 2021	FEBRUARY 2021	FEBRUARY 2021	FEBRUARY 2021	GoP	900,000.00	900,000.00		For official use of the CDA Head office
	Courier services and postal services	HO and ROs	YES	Direct Contracting	N/A	N/A	Jan to Dec. 2021	JANUARY 2021	GoP	281,000.00	281,000.00		For official use of the CDA HO and Regional Offices
	Procurement of Utility Water	HO and ROs	NO	Direct Contracting	N/A	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	926,000.00	926,000.00		For official use of the CDA HO and Regional Offices
	Procurement of Electricity	HO and ROs	NO	Direct Contracting	N/A	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	5,839,000.00	5,839,000.00		For official use of the CDA HO and Regional Offices
	Training and seminars	Head Office	NO	NP-539 - Small Value Procurement	1ST SEM	N/A	1ST SEM	1ST SEM	GoP	242,000.00	242,000.00		For official use of CDA HO
	Semi-expandable office equipment	HO and ROs	NO	Shopping	Jan to Dec. 2021	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	400,000.00	400,000.00		For official use of CDA HO
	Fuel, oil and lubricants	HO and ROs	NO	NP-5314 Direct Retail Purchase of Petrol	JANUARY 2021	FEBRUARY 2021	Jan to Dec. 2021	Jan to Dec. 2021	GoP	2,631,800.00	2,631,800.00		For official use of CDA HO and Regional Offices
	Fuel, oil and lubricants with Service	Head Office	NO	NP-539 - Small Value Procurement	JANUARY 2022	FEBRUARY 2021	Jan to Dec. 2021	Jan to Dec. 2021	GoP	721,200.00	721,200.00		For official use of CDA HO
	Postage and courier	HO and ROs	NO	Direct Contracting	N/A	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	491,000.00	491,000.00		For official use of CDA HO
	Procurement of communication services - landline	HO and ROs	NO	Direct Contracting	N/A	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	1,178,000.00	1,178,000.00		For official use of CDA HO and Regional Offices
	Procurement of communication services - Mobile	Head Office	NO	Direct Contracting	N/A	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	1,009,000.00	1,009,000.00		For the official use of CDA HO
	Internet subscription	Head Office	NO	Competitive Bidding	Jan to Dec. 2021	Jan to Dec. 2021	Jan to Dec. 2021	Jan to Dec. 2021	GoP	1,000,000.00	1,000,000.00		For official use of CDA HO
	Other professional	Head office	NO	Direct Contracting	N/A	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	1,718,000.00	1,718,000.00		For official use of CDA HO
	Auditing services	Head Office	NO	Direct Contracting	N/A	N/A	2nd SEM	2nd SEM	GoP	500,000.00	500,000.00		For official use of CDA HO
	Repairs and maintenance - Building	HO and ROs	NO	NP-539 - Small Value Procurement	Jan to Dec. 2021	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	335,000.00	335,000.00		For official use of CDA HO and Regional Offices
	Repairs and maintenance - Office Equipment	HO and ROs	NO	NP-539 - Small Value Procurement	Jan to Dec. 2021	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	557,000.00	557,000.00		For official use of CDA HO and Regional Offices
	Repairs and maintenance - Furniture and fixtures	HO and ROs	NO	NP-539 - Small Value Procurement	Jan to Dec. 2021	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	263,000.00	263,000.00		For official use of CDA HO and Regional Offices
	Repairs and maintenance - Motor Vehicle	HO and ROs	NO	NP-539 - Small Value Procurement	Jan to Dec. 2021	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	1,217,000.00	1,217,000.00		For official use of CDA HO and Regional Offices
	Taxes, duties and licences	HO and ROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	406,000.00	406,000.00		For official use of CDA HO and Regional Offices
	Fidelity bond premium	HO and ROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	259,250.00	259,250.00		For official use of CDA HO and Regional Offices
	Insurance/reinsurance	HO and ROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	719,000.00	719,000.00		For official use of the CDA HO and Regional Offices
	Advertising, printing and publication services	HO and ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec. 2021	N/A	Jan to Dec. 2021	Jan to Dec. 2021	GoP	380,000.00	380,000.00		For official use of CDA HO and Regional Offices
	Procurement of cheque	HO and ROs	NO	NP-53.5 Agency-to-Agency	Jan to Dec. 2021	Jan to Dec. 2021	Jan to Dec. 2021	Jan to Dec. 2021	GoP	9,500.00	9,500.00		For official use of the CDA Head office and Regional Offices
	Procurement of accountable forms	HO and Ros	NO	NP-53.5 Agency-to-Agency	Jan to Dec. 2021	Jan to Dec. 2021	Jan to Dec. 2021	Jan to Dec. 2021	GoP	85,000.00	85,000.00		For official use of the CDA HO and Regional Offices
	BAC Training (food and training requirements)	HO and Ros	NO	NP-53.9 - Small Value Procurement	1ST SEM	N/A	1ST SEM	1ST SEM	GoP	257,500.00	257,500.00		For official use of the CDA Head and Regional offices office - to update in the provisions of RA 9184
	Procurement of office furniture	Head Office	NO	Shopping	Jan to Dec. 2021	N/A	Jan to Dec. 2021	Jan. to Dec. 2021	GoP	200,000.00	200,000.00		For the official use of CDA HO
	Filing cabinet, steel	Head Office	NO	Shopping	1ST SEM	1ST SEM	1ST SEM	1ST SEM	GoP	200,000.00	200,000.00		For official use of the CDA Head office - GSS

Procurement of color coded trashbins (13 sets)	Head Office	NO	Shopping	2nd Qtr / 3rd Qtr	N/A	2nd Qtr / 3rd Qtr	2nd Qtr / 3rd Qtr	GoP	182,000.00	182,000.00		For official use of the CDA-HC
Procurement of PABX System	Head Office	NO	Competitive Bidding	n/a	n/a	n/a	n/a	Others	1,980,000.00	980,000.00	980,000.00	For official use of the CDA-HC
Procurement of structured PABX cabling system	Head Office	NO	Competitive Bidding	n/a	n/a	n/a	n/a	Others	980,000.00		980,000.00	For official use of CDA HO
Maintenance of 1 elevator	Head Office	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	48,000.00	48,000.00		For official use of CDA HO
Installation of partition at the Administrative Division	Head Office	NO	NP-53.9 - Small Value Procurement	1ST SEM	N/A	1ST SEM	1ST SEM	GoP	350,000.00	350,000.00		For official use of CDA HO
Procurement of ID printing supplies	Head Office	NO	Direct Contracting	1ST SEM	N/A	1ST SEM	1ST SEM	GoP	100,000.00	100,000.00		For official use of CDA HO
Procurement of ID Lace and Jackets	Head Office	NO	NP-53.9 - Small Value Procurement	1ST SEM	N/A	1ST SEM	1ST SEM	GoP	22,000.00	22,000.00		For official use of CDA HO
Printing services - CDA Letterhead	Head Office	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	75,500.00	75,500.00		For official use of CDA HO
Procurement of CDA logo stickers	Head Office	NO	NP-53.9 - Small Value Procurement	1ST SEM	N/A	1ST SEM	1ST SEM	GoP	15,000.00	15,000.00		For official use of CDA HO
Procurement of special paper	Head Office	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	75,000.00	75,000.00		For official use of CDA HO
Procurement of office supplies (outside purchases)	Head Office	NO	Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GoP	700,000.00	700,000.00		For official use of CDA HO
Procurement of Multivitamins	Head Office	NO	Shopping	January-December 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	700,000.00	700,000.00		For official use of CDA HO employees and personnel
Corporate supplies and giveaways for CDA Officials and personnels	Head Office	NO	Shopping	2nd SEM	N/A	2nd SEM	2nd SEM	GoP	320,000.00	320,000.00		For official use of CDA HO
Refill of fire extinguisher	Head Office	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	15,000.00	15,000.00		For official use of the CDA HO
Procurement of furniture and fixtures	Head Office	NO	Shopping	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	100,000.00	100,000.00		For official use of CDA HO
Procurement of Personal Protective Equipments	HO and Ros	NO	NP-53.2 Emergency Cases	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	510,000.00	510,000.00		For official use of CDA HO and Regional Offices
Collapsible Tent	Head Office	NO	NP-53.9 - Small Value Procurement	May-June 2021	May-June 2021	May-June 2021	May-June 2021	GoP	140,000.00	140,000.00		For official use of CDA Head Office
CDA Brass Logo for BOD	Head Office	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	127,000.00	127,000.00		For official use of CDA HO - BOD
Airconditioning units	Head Office	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	195,000.00	195,000.00		For official use of CDA Head Office - Office of the Chairman and Asst. Myrla Paradiño - Charge to CSE Dept.
Air Purifiers	Head Office	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	390,000.00	390,000.00		For official use of CDA Head Office - charge to MITHI Funds
Emergency response for Covid-19	Head Office	NO	NP-53.9 - Small Value Procurement	Quarterly	quarterly	Quarterly	Quarterly	GoP	1,600,000.00	1,600,000.00		For official use of CDA HO personnel and employees
Water tank and pump	Head Office	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	280,000.00	280,000.00		For official use of CDA Head Office
Collar pins	Head Office	NO	NP-53.9 - Small Value Procurement	Aug to Dec 2021	N/A	Aug to Dec 2021	Aug to Dec 2021	GoP	26,000.00	26,000.00		For official use of CDA Head Office
Portable Sink with faucet	Head Office	NO	NP-53.9 - Small Value Procurement	Aug to Dec 2021	N/A	Aug to Dec 2021	Aug to Dec 2021	GoP	10,000.00	10,000.00		For official use of CDA Head Office - COA
Airconditioning units	Head Office	NO	NP-53.9 - Small Value Procurement	September to Dec 2021	N/A	September to Dec 2021	September to Dec 2021	GoP	267,000.00	267,000.00		For official use of CDA Head Office
Water Dispenser	Head Office	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	80,000.00	80,000.00		For official use of CDA HO
Paper shredder	Head Office	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	75,000.00	75,000.00		For official use of CDA HO
Conduct of the CDA Koops Forum in the 100 days of Chairman Joseph B. Encabo and CDA Charter Day Celebration of RA 11364	Head Office	NO	NP-53.2 Emergency Cases	July 2021	July 2021	July 2021	July 2021	GoP	20,000.00	20,000.00		For official use of CDA HO
Frame mattings	Head Office	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	30,000.00	30,000.00		For official use of CDA HO
Inventory Stickers	Head Office	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	40,000.00	40,000.00		For official use of CDA HO
Procurement of ICT supplies	HO - MIS	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	408,071.81	408,071.81		For official use of CDA HO - MIS
Subscribe Internet Connection	HO - MIS	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February - March	GoP	960,000.00	960,000.00		For official use of CDA HO
Enhancement of the Cooperative Business Management Information System (CBMIS)	HO - MIS/CPDAD	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	GoP	1,360,000.00	1,360,000.00		For official use of CDA HO - MIS/CPDAD

Enhancement of Electronic Document and Tracking Management Information System (EDTMIS)	HO - MIS	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	GoP	16,000,000.00	16,000,000.00		For official use of CDA HO
Repairs and Maintenance of ICT Equipment	HO - MIS and ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	242,000.00	242,000.00		For official use of CDA HO - MIS, Regional Offices
System Maintenance of Cooperative System (CS) Project	HO - MIS	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	GoP	6,000,000.00	6,000,000.00		For official use of CDA HO - MIS
System Maintenance of Supports Operation System(SOS) Project	HO - MIS	NO	Competitive Bidding	2nd SEM	2nd SEM	2nd SEM	2nd SEM	GoP	2,000,000.00	2,000,000.00		For official use of CDA HO - MIS
System Maintenance of CDA Accreditation Facilities System (CDAAFS) Project	HO - MIS/CRITD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	950,000.00	950,000.00		For official use of CDA HO - MIS/CRITD
Subscribe Anti-VirusLicenses	HO - MIS	NO	NP-53.9 - Small Value Procurement	1ST SEM	N/A	1ST SEM	1ST SEM	GoP	403,000.00	403,000.00		For official use of CDA HO - MIS
Subscribe Enterprise Email	HO and ROs	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	GoP	2,250,000.00	2,250,000.00		For official use of CDA HO and Regional Offices
Subscribe Security Firewall	HO - MIS	YES	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	900,000.00	900,000.00		For official use of CDA HO - MIS
Subscribe Security SocketLayer (SSL)	HO - MIS	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	GoP	50,000.00	50,000.00		For official use of CDA HO - MIS
Subscribe Text Blasting	HO - MIS	NO	NP-53.9 - Small Value Procurement	1ST SEM	N/A	1ST SEM	1ST SEM	GoP	400,000.00	400,000.00		For official use of CDA HO - MIS
Subscription of Video Conference Service	HO and ROs	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	400,000.00	400,000.00		For official use of CDA HO and Regional Offices
Subscription of Cloud Back-up/ Storage Services	HO and ROs	NO	Competitive Bidding	1st qtr	1st qtr	1st qtr	1st qtr	GoP	2,168,000.00	2,168,000.00		For official use of CDA HO and Regional Offices
Emergency procurement of service and materials in the wire management for the configuration and upgrade of Mini Data Center at ICT Division - 3rd Floor	HO - MIS	NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	GoP	95,457.60	95,457.60		For official use of CDA HO - MIS
Procurement of Desktop PC	HO and ROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	3,645,000.00		3,645,000.00	For official use of CDA HO and Regional Offices
Procurement of Laptop PC for Technical Staff	HO and ROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	3,240,000.00		3,240,000.00	For official use of CDA HO and Regional Offices
Procurement of Office Productivity Tools for Technical Staff Laptops and Desktops	HO and ROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	2,754,000.00		2,754,000.00	For official use of CDA HO and Regional Offices
System Maintenance of CDA Accreditation Facilities System (CDAAFS) Project	HO - MIS	NO	NP-53.9 - Small Value Procurement	2nd SEM	2nd SEM	2nd SEM	2nd SEM	GoP	280,000.00	280,000.00		For official use of CDA HO - MIS/CRITD
Heavy Duty Printer Scanner for BTMS operation	HO - MIS	NO	NP-53.9 - Small Value Procurement	2nd SEM	2nd SEM	2nd SEM	2nd SEM	GoP	180,000.00	180,000.00		For official use of CDA HO - MIS/Finance
Video Communication Hardware	HO - MIS	NO	NP-53.9 - Small Value Procurement	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GoP	500,000.00		500,000.00	For official use of CDA HO - MIS
MIS computers	HO - MIS	NO	Shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GoP	700,000.00		700,000.00	For official use of CDA HO - MIS
Ms. Shine Dipolog's computer	HO - MIS	NO	Shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GoP	120,000.00		120,000.00	For official use of CDA HO - MIS
Photo/Video Camera DSLR	HO - MIS	NO	Shopping	2nd SEM	2nd SEM	2nd SEM	2nd SEM	GoP	60,000.00		60,000.00	For official use of CDA HO - MIS
Video Camera 4K	HO - MIS	NO	NP-53.9 - Small Value Procurement	2nd SEM	2nd SEM	2nd SEM	2nd SEM	GoP	150,000.00		150,000.00	For official use of CDA HO - MIS
Lens for DSLR Camera	HO - MIS	NO	Shopping	2nd SEM	2nd SEM	2nd SEM	2nd SEM	GoP	140,000.00		140,000.00	For official use of CDA HO - MIS
Video production devices (for live video production)	HO - MIS	NO	Shopping	January	N/A	January	January	GoP	71,840.00	71,840.00		For official use of CDA HO - MIS
Hiring of 1 Network Consultant under Negotiated Contract	HO - MIS	NO	Direct Contracting	April 2021	April 2021	April 2021	April 2021	GoP	45,000.00	45,000.00		For official use of CDA HO - MIS
Development of the Accreditation Facility Information System for the Cooperative Research, Information and Training Division (CRITD) (Chargeable against the 2020 MITHI Fund - Capital Outlay)	HO - MIS	NO	NP-53.9 - Small Value Procurement	June-July 2021	June-July 2021	June-July 2021	June-July 2021	GoP	950,000.00	950,000.00		For official use of CDA HO - MIS
Procurement Of 2 License Of Office Productivity Tools For Mac Os Requested By Office Of The Chairman	HO - MIS	NO	NP-53.5 Agency-to-Agency	June 2021	June 2021	June 2021	June 2021	GoP	32,000.00	32,000.00		For official use of CDA HO - MIS - for the Office of the Chairman
Procurement Of 100Mbps Internet Subscription	HO - MIS	NO	NP-53.9 - Small Value Procurement	July-August 2021	July-August 2021	July-August 2021	July-August 2021	GoP	720,000.00	720,000.00		For official use of CDA HO - MIS (for the 5th, 6th and 7th floor)
Office Partition with Glass with furnitures	HO - MIS	NO	NP-53.9 - Small Value Procurement	2nd SEM	2nd SEM	2nd SEM	2nd SEM	GoP	300,000.00	300,000.00		For official use of CDA HO - MIS
Procurement of PABX System	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	December	4th quarter	GoP	512,290.50		512,290.50	For official use of CDA HO - MIS
Printer for the Office Of the Chairman	HO - HO-MIS	NO	NP-53.9 - Small Value Procurement	Sept to December	Sept to December	Sept to December	Sept to December	GoP	14,500.00	14,500.00		For official use of CDA HO - MIS

Document scanner	HO - HO-MIS	NO	NP-53.9 - Small Value Procurement	Sept to December	Sept to December	Sept to December	Sept to December	GoP	51,000.00	51,000.00		For official use of CDA HO - MIS (OC, HR, GSS)
Procurement of additional 4 video communication Add-on (1000)	HO - HO-MIS	NO	NP-53.9 - Small Value Procurement	Sept to December	Sept to December	Sept to December	Sept to December	GoP	300,000.00	300,000.00		For official use of CDA HO - MIS (OC, HR, GSS)
Procurement of 1 year Organization Validation Wildcard SSL Certificate Subscription	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	35,000.00	35,000.00		For official use of CDA HO - MIS
Electronic Door Lock	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	180,000.00		180,000.00	For official use of CDA HO - MIS
Procurement of 8 Units of High Speed Router	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	120,000.00		120,000.00	For official use of CDA HO - MIS
Procurement of One (1) Tablet for DILG EX OFFICIO	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	45,000.00		45,000.00	For official use of CDA HO - MIS
Procurement of one (1) Tower Server for E-NGAS and other local network based applications	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	235,000.00		235,000.00	For official use of CDA HO - MIS
Procurement of NAS Device (Rack Type) for CDA HO	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	300,000.00		300,000.00	For official use of CDA HO - MIS
Procurement of All-in-1 Printers	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	80,500.00	80,500.00		For official use of CDA HO - MIS
Digital Marketing Training for Cooperatives to be coordinated by CRITD	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	4,650,000.00	4,650,000.00		For official use of CDA HO - MIS
Supply & Value Chain Training to be coordinated by CRITD	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	90,000.00	90,000.00		For official use of CDA HO - MIS
Training on Product Development & Packaging (for CoopBiz pre-qualification) to be coordinated by CRITD	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	1,260,000.00	1,260,000.00		For official use of CDA HO - MIS
4 Video Capture Devices	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	40,000.00	40,000.00		For official use of CDA HO - MIS
Rental of Audio, Video, Lighting Systems and other accessories for Gawad Parangal 2021	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	200,000.00	200,000.00		For official use of CDA HO - MIS
Wifi Connectivity Project in line with the total digitalization of Cooperative Development Authority	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	10,000,000.00	10,000,000.00		For official use of CDA HO - MIS
Procurement of Service Subscription of Cloud-Based Mobile and Web Browser Learning and Development LMS Solution for Cooperative	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	3,500,000.00	3,500,000.00		For official use of CDA HO - MIS
Enhancement, installation, configurations and Deployment of Cooperative System - Inclusion of CSE Registration Information System Module	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	900,000.00	900,000.00		For official use of CDA HO - MIS
Subscription of Cloud-based Hosting Services for E-PRS	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	510,160.00	510,160.00		For official use of CDA HO - MIS
Procurement of promotional t-shirt CoopBiz launching	HO-MIS	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	15,200.00	15,200.00		For official use of CDA HO - MIS - for IDS (charge to MITHI)
Procurement of Series of ICT Training and webinars for CDA Officials and ICTD Personnel	HO-MIS	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GoP	990,000.00	990,000.00		For official use of CDA HO - MIS
Trainings, orientation/workshop for CDA Officials, personnel and employees	CDA-HO	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	7,546,000.00	7,546,000.00		For official use of CDA HO
Overhead Transparency Film	HO - CRITD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,000.00	1,000.00		For official use of CDA HO - CRITD
Executive Chair with armrest	HO - CRITD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	40,000.00	40,000.00		For official use of CDA HO - CRITD
Office Tables	HO - CRITD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00		For official use of CDA HO - CRITD
Steel Cabinets	HO - CRITD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00		For official use of CDA HO - CRITD
Stack Up Chairs	HO - CRITD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00		For official use of CDA HO - CRITD
Software Purchase (ADOBE - Photoshop)	HO - CRITD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	10,000.00	10,000.00		For official use of CDA HO - CRITD
Printing Services (Printing of Information Materials)	HO - CRITD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00		IEC Materials (Brochures/Primer)
Publication of Articles (News publication of articles for the CDA Anniversary and other relevant news articles)	HO - CRITD	NO	NP-53.9 - Small Value Procurement	March - December	N/A	March - December	March to December	GoP	70,000.00	70,000.00		Dissemination of Information through quad media

Newspaper Publication	HO - CRITD	NO	NP-53.9 - Small Value Procurement	March - December	N/A	March - December	March to December	GoP	50,000.00	50,000.00		For Information Dissemination
Hiring of Professional Expert	HO - CRITD	NO	Highly Technical	N/A	N/A	March - December	March to December	GoP	100,000.00	100,000.00		CRITD's programs implementation
Token (Resource Persons/Guests)	HO - CRITD	NO	Shopping	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	50,000.00	50,000.00		For all resource persons in all meetings/seminars/trainings/forums
Workshop on CETF Research	HO - CRITD	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	48,000.00	48,000.00		For the conduct of Workshop on CETF Research and Room Accommodation in Dumaguete
Aluminum glass cabinet with lock	HO - CRITD	NO	NP-53.9 - Small Value Procurement	April -June	April -June	April -June	April -June	GoP	30,000.00	30,000.00		For official use of CDA Head Office for the mini resource corner
Books	HO - CRITD	NO	NP-53.2 Emergency Cases	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	8,500.00	8,500.00		Purchase of Books (Social Enterprise Work that Uplifts Human Life)
Envelope with Print & Logo Printing	HO - CRITD	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	4,175.00	4,175.00		For CDA use
Corrugated Carton Storage Box	HO - CRITD	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	9,000.00	9,000.00		For transferring of files
Flags, ASEAN and member countries	HO - CRITD/CPDAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	68,000.00	68,000.00		For the ACEDAC/ASWGAC meeting
(8) Modular cubicle with built in table and pedestal drawer 3 layers	HO - CPDAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	200,000.00		200,000.00	For official use of CDA HO - CPDAD
(1) Executive Chair	HO - CPDAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	6,000.00	6,000.00		For official use of CDA HO - CPDAD
(8) Junior Executive Chair	HO - CPDAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	40,000.00	40,000.00		For official use of CDA HO - CPDAD
6 stack up chairs for visitors	HO - CPDAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	12,000.00	12,000.00		For official use of CDA HO - CPDAD
(130) Travel Duffel Bag with Handle with removable shoulder strap lightweight, 100% polyester material, navy blue approximate size 33 cmH X 23 cmD	HO - CPDAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	221,000.00	221,000.00		CDA/Philmech Partnership
Printing of materials for the participants/ beneficiaries of the CDA-PHILMEC Program - 800 copies	HO - CPDAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	480,000.00	480,000.00		CDA/Philmech Partnership
1 lot Supply delivery of Polo Shirt, 1000 pieces, fabric / material: plain, regular fit various sizes with CDA and Philmech Logo's, Green color	HO - CPDAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	450,000.00	450,000.00		CDA/Philmech Partnership
Provision of Training: Stress Management and Mental Wellness Seminar	HO - HR	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	30,000.00	30,000.00		For official use of CDA Head Office - The objective of this project is to provide a seminar that will promote mental health and wellness amongs the staff, and how to prevent a stressful working environment in CDA.
Provision of Training: Electronic Records Management	HO - HR	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	40,000.00	40,000.00		For official use of CDA Head Office -The objective of this project is to provide a targeted learning and development interventions to CDA Personnel with duties and responsibilities involving the management of official CDA records.
Provision of Training: Intermediate Technical Writing	HO - HR	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	60,000.00	60,000.00		For official use of CDA Head Office - The objective of this project is to provide a targeted learning and development interventions to CDA Personnel with duties and responsibilities involving technical writing.
Printing of CDA Directory	HO - HR	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	3,000.00	3,000.00		For official use of CDA Head Office - In compliance with BOD's Instructions
Plaque for the CDA Gawad sa Natatanging Kawani	HO - HR	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	27,000.00	27,000.00		For official use of CDA Head Office - For the awardees of the Gawad Sa Natatanging Kawani ng CDA
Publication of Delisted Cooperatives	HO - Regis	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	100,000.00	100,000.00		For official use of CDA Head Office

Trainings (technical training and communication skills, lean management/risk assessment/root cause analysis, how to conduct public consultations)	HO - Regis	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	40,000.00	40,000.00		For official use of CDA Head Office
Attendance to trainings , MCLE, CPEs, others	HO - Regis	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	40,000.00	40,000.00		For official use of CDA Head Office
Coaching of Registration personnel on Internal issuance, guidelines, policies , etc.	HO - Regis	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	444,000.00	444,000.00		For official use of CDA Head Office
Performance assessment	HO - Regis	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	100,000.00	100,000.00		For official use of CDA Head Office
Orientation on E-CoopRIS (amendment)	HO - Regis	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	17,000,000.00		17,000,000.00	For official use of CDA Head Office
Industrial Grade Ciling Wrap (50 rolls 18 inches x 500 M)	HO - Regis	NO	Shopping	May-June 2021	May-June 2021	May-June 2021	May-June 2021	GoP	50,000.00	50,000.00		Consolidation and Inventory of RA6938, 9520 and PD175 Registration Documents
Corrugated Box (2500 boxes) 36 Inches length x 16 Inches Width x 12 Inches height	HO - Regis	NO	Shopping	May-June 2021	May-June 2021	May-June 2021	May-June 2021	GoP	375,000.00	375,000.00		Consolidation and Inventory of RA6938, 9520 and PD175 Registration Documents
Documentary Stamp	HO - Regis	NO	NP-53.9 - Small Value Procurement	2nd Sem	2nd Sem	2nd Sem	2nd Sem	GoP	1,000.00	1,000.00		Issuance of CTC of ACBL of Cooperatives
A4 Special Paper (Board) White	HO - Regis	NO	NP-53.9 - Small Value Procurement	June 2021	July 2021	July 2021	July 2021	GoP	1,000.00	1,000.00		Issuance of Certificate of recognition for NAC and SAO
Certificate holder	HO - Regis	NO	NP-53.9 - Small Value Procurement	June 2021	July 2021	July 2021	July 2021	GoP	5,000.00	5,000.00		Issuance of Certificate of recognition for NAC and SAO
TV Bracket Triple Arm Full motion	HO - Regis	NO	NP-53.9 - Small Value Procurement	June 2021	July 2021	July 2021	July 2021	GoP	5,000.00	5,000.00		For official use of Registration Division
Original 12 cups coffee maker machine with modern ergonomic design	HO - Regis	NO	NP-53.9 - Small Value Procurement	June 2021	July 2021	July 2021	July 2021	GoP	1,500.00	1,500.00		For official use of Registration Division
AUDIT SERVICES (Conduct of External Audit by Certifying Body)	HO - Planning	NO	NP-53.9 - Small Value Procurement	June 2021	July 2021	July 2021	July 2021	GoP	400,000.00	400,000.00		Implementation, Maintenance and Improvement of CDA Quality Management System (QMS)
TRAINING (Training on Methods in Strategic Plan Development, Implementation, Monitoring & Evaluation)	HO - Planning	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	GoP	340,000.00	340,000.00		Capacity Development and Capability Building Program for Planning Officers
TRAINING (Training on Developing Effective Data Analysis and Technical Report Writing Skills)	HO - Planning	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GoP	330,000.00	330,000.00		Capacity Development and Capability Building Program for Planning Officers
TRAINING (Basic Training in Public Policy Analysis, Development and Writing)	HO - Planning	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GoP	330,000.00	330,000.00		Capacity Development and Capability Building Program for Planning Officers
PRINTING SERVICES (Preparation of the Agency 2020 Annual Report)	HO - Planning	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	GoP	380,000.00	380,000.00		Other administrative services
TRAINING PROVIDER (Conduct of Trainings or Seminars on Increasing Productivity, trainings on Leadership and Team Building, and 5S)	HO - Planning	NO	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	120,000.00	120,000.00		Implementation, Maintenance and Improvement of CDA Quality Management System (QMS)
Conduct of the CDA Performance Assessment & Planning Conference (CPAPC) Workshops	HO - Planning	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GoP	1,600,000.00	1,600,000.00		Conduct Performance Assessment/ Evaluation Conference and Planning Workshop
Specialty paper and other supplies	HO - CSF	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	9,500.00	9,500.00		For official use of CDA HO - CSF
Wall clock	HO - CSF	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	500.00	500.00		For official use of CDA HO - CSF
Relocation-verification Survey	HO - Legal	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	70,000.00	70,000.00		For official use of CDA HO - Legal Div.
Steel Cabinets	HO - Legal	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	50,000.00	50,000.00		For official use of CDA HO - Legal Div.
Corrugated Box	HO - Legal	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	3,000.00	3,000.00		For official use of CDA HO - Legal Div.
Printing of RA 11364	HO - Legal	NO	NP-53.9 - Small Value Procurement	September to Dec 2021	N/A	September to Dec 2021	September to Dec 2021	GoP	41,400.00	41,400.00		For official use of CDA HO - Legal Div.
1 Steel Filing cabinet (4 layer, lateral, 90x45x138cm)	HO - Regulation	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	10,000.00	10,000.00		For official use of CDA HO - Regulation Division
2 filing cabinet (4 layer vertical 40x56x66cm)	HO - Regulation	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	7,000.00	7,000.00		For official use of CDA HO - Regulation Division


1 Executive officer chair	HO - Regulation	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	6,500.00	6,500.00		For official use of CDA HC - Regulation Division
Printers and Portable Scanner	HO - Regulation	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	41,500.00	41,500.00		For official use of CDA HC - Regulation Division
Special paper	HO - Regulation	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	1,200.00	1,200.00		For official use of CDA HC - Regulation Division
Travelling Expense - Local and International	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	5,909,400.00	5,909,400.00		For official use of CDA Regional Offices
Training Expense	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	1,291,000.00	1,291,000.00		For official use of CDA Regional Offices
Office Supplies	CDA ROs	NO	Shopping	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	2,111,258.00	2,111,258.00		For official use of CDA Regional Offices
Internet subscription	CDA ROs	NO	Direct Contracting	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	798,000.00	798,000.00		For official use of CDA Regional Offices
Other General Services	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	394,000.00	394,000.00		For official use of CDA Regional Offices
Repairs and Maintenance - Semi-Expendable Machinery and Equipment	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	42,000.00	42,000.00		For official use of CDA Regional Offices
Repairs and Maintenance - Other Property, Plant and Equipment	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	114,000.00	114,000.00		For official use of CDA Regional Offices
Rent/Lease Expenses	CDA ROs	NO	Direct Contracting	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	4,218,000.00	4,218,000.00		For official use of CDA Regional Offices
Representation Expenses	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	1,516,000.00	1,516,000.00		For official use of CDA Regional Offices
Subscription Expenses	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	38,000.00	38,000.00		For official use of CDA Regional Offices staff and clients
Vehicle Maintenance	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	48,000.00	48,000.00		For official use of CDA Regional Offices
Office Equipment Maintenance	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	55,000.00	55,000.00		For official use of CDA Regional Offices
I.T.Maintenance	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	85,000.00	85,000.00		For official use of CDA Regional Offices
Carpentry of Cabinet Shelves	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	30,000.00	30,000.00		For official use of CDA Regional Offices
Training/Seminar Venue	CDA ROs	NO	NP-53.10 Lease of Real Property and Vehicle	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	455,000.00	455,000.00		For official use of CDA Regional Offices
Read Led Paint	CDA ROs	NO	Shopping	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	6,000.00	6,000.00		For official use of CDA Regional Offices
Water Dispenser	CDA ROs	NO	Shopping	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	35,000.00	35,000.00		For official use of CDA Regional Offices
Procurement of Security Services & Other General Services	CDA ROs	YES	Competitive Bidding	November 2021	December 2021	December 2021	December 2021	GoP	636,000.00	636,000.00		Deployment of Security Services at the CDA Regional Office
Procurement of Office Rental	CDA ROs	YES	NP-53.10 Lease of Real Property and Vehicle	November 2021	December 2021	December 2021	December 2021	GoP	1,834,000.00	1,834,000.00		For official use of CDA Regional Offices Field Offices
Procurement of Purified Water	CDA ROs	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	182,840.00	182,840.00		For official use of CDA Regional Offices
Procurement - Catering Services(Staff Meeting & Coop Month activities)	CDA ROs	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	416,000.00	416,000.00		For official use of CDA Regional Offices staff and coops
Repair and Maintenance of Office Building, Office Equipment, Furnitures & Fixtures, IT Equipment and Communication Equipment	CDA ROs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	121,000.00	121,000.00		For official use of CDA Regional Offices
Procurement for Printing and Binding Services	CDA ROs	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	GoP	49,000.00	49,000.00		For official use of CDA Regional Offices personnel and sectors
Procurement of IT Equipment/Office Equipment, Furnitures and Fixtures	CDA ROs	NO	Shopping	As need arises	N/A	As need arises	As need arises	GoP	439,339.00	175,135.00	264,104.00	For official use of CDA Regional Offices
Procurement of Communication Equipment & Deliveries(LBC)/Postage Stamps	CDA ROs	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	164,000.00	164,000.00		For official use of CDA Regional Offices
Procurement of General Services/Cleaning of Window-type aircondition	CDA ROs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		For official use of CDA Regional Offices
Repair and Maintenance of Office Motor Vehicle	CDA ROs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	61,000.00	61,000.00		For official use of CDA Regional Offices
Communication expenses	CDA ROs	NO	Direct Contracting	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	354,157.00	354,157.00		For official use of CDA Regional Offices
General services (Security and Janitorial)	CDA ROs	YES	Competitive Bidding	November 2021	December 2021	December 2021	December 2021	GoP	1,163,000.00	1,163,000.00		For official use of CDA Regional Offices

Extra ordinary expenses	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	December 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	230,000.00	230,000.00		For official use of CDA Regional Offices
Development Advocacy (CDC)	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	6,000.00	6,000.00		For official use of CDA Regional Offices
Recognition of National alliance of Coops (NAC) Sectoral Apex Organizations (SACs) / Regional Clustered Organization (RCOs)	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	9,000.00	9,000.00		For official use of CDA Regional Offices
Cooperative Month Celebration /Summits	CDA ROs	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	8,000.00	8,000.00		For official use of CDA Regional Offices
Establish Partnership for Cooperative Promotion and Development	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	16,000.00	16,000.00		For official use of CDA Regional Offices
CDA Gawad Parangal Orientation	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	5,000.00	5,000.00		For official use of CDA Regional Offices
CDA Gawad Parangal Awarding Ceremony	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	35,000.00	35,000.00		For official use of CDA Regional Offices
Capability Building Activities for Cooperative	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	39,000.00	39,000.00		For official use of CDA Regional Offices
Mainstream Cooperative into the Balik Probinsya Bagong Pag-asa Program	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	35,000.00	35,000.00		For official use of CDA Regional Offices
Koop Kapatid Program	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	7,000.00	7,000.00		For official use of CDA Regional Offices
Mindanao Peace and Normalization through Cooperative Development Project	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	6,000.00	6,000.00		For official use of CDA Regional Offices
Kooperatiba Para Sa Kabataan: Programa, Oportunidad Pangkabuhayan (KPPOP)	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	95,700.00	95,700.00		For official use of CDA Regional Offices
Registration of Cooperatives	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	12,000.00	12,000.00		For official use of CDA Regional Offices
Orient/Inform/Campaign for the Education of Stakeholders about RA 11364 and its IRR	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	30,000.00	30,000.00		For official use of CDA Regional Offices
Conduct Cluster Consultation	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	30,000.00	30,000.00		For official use of CDA Regional Offices
Initiate/Coordinate the Formulation of the Regional Offices FY-2022 WFP	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	25,000.00	25,000.00		For official use of CDA Regional Offices
Assess the Implementation of the PCDP-2018-2022	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	8,000.00	8,000.00		For official use of CDA Regional Offices
Quality Management System (QMS) Program	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	74,000.00	74,000.00		For official use of CDA Regional Offices
Human Resource Development Program	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	56,000.00	56,000.00		For official use of CDA Regional Offices
Crafting of Learning and Development Benchmarking Program (LDBP)	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	20,000.00	20,000.00		For official use of CDA Regional Offices
Conduct SPMS Orientation	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	20,000.00	20,000.00		For official use of CDA Regional Offices
Conduct of Other Human Resource Development Activities	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	26,000.00	26,000.00		For official use of CDA Regional Offices
Continuing Professional Education and Development	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	4,000.00	4,000.00		For official use of CDA Regional Offices
Office Supplies/Equipment NOT Available at PS	CDA ROs	NO	Shopping	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	30,000.00	30,000.00		For official use of CDA Regional Offices
Anti-Virus License	CDA ROs	NO	Shopping	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	42,600.00	42,600.00		For official use of CDA Regional Offices
Deliveries and Courier Services	CDA ROs	NO	Direct Contracting	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	58,000.00	58,000.00		For official use of CDA Regional Offices
Postage Stamps	CDA ROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	60,000.00	60,000.00		For official use of CDA Regional Offices
Mobile Cellular Call and Text Cards	CDA ROs	NO	Direct Contracting	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	785,800.00	785,800.00		For official use of CDA Regional Offices
Cable Television	CDA ROs	NO	Direct Contracting	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	5,000.00	5,000.00		For official use of CDA Regional Offices
Printing of Tarpaulin	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	39,000.00	39,000.00		For official use of CDA Regional Offices
Meals and Snacks for Staff Conferences	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	720,000.00	720,000.00		For official use of CDA Regional Offices
Job Order Services	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	726,000.00	726,000.00		For official use of CDA Regional Offices
Security services	CDA ROs	NO	Direct Contracting	November 2021	December 2021	December 2021	December 2021	GoP	826,000.00	826,000.00		For official use of CDA Regional Offices


Other General Services	CDA ROs	NO	Direct Contracting	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	216,000.00	216,000.00		For official use of CDA Regional Offices
Miscellaneous, Repairs and Maintenance of Motor Vehicles	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	50,000.00	50,000.00		For official use of CDA Regional Offices
Registration of Motor Vehicle	CDA ROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	14,600.00	14,600.00		For official use of CDA Regional Offices
Emission Tests of Motor Vehicle	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	2,100.00	2,100.00		For official use of CDA Regional Offices
Insurance - vehicles	CDA ROs	YES	NP-53.5 Agency-to-Agency	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	12,900.00	12,900.00		For official use of CDA Regional Offices
Insurance - equipments	CDA ROs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	8,000.00	8,000.00		For official use of CDA Regional Offices
Procurement of ICT supplies and equipment	CDA ROs	NO	Shopping	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	50,000.00	50,000.00		For official use of CDA Regional Offices
Janitorial services	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	334,000.00	334,000.00		For official use of CDA Regional Offices
Security services	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	N/A	Jan to Dec 2021	Jan to Dec 2021	GoP	1,455,000.00	1,455,000.00		For official use of CDA Regional Offices
Procurement of Trainings and Seminars registration fee	CDA ROs	NO	Direct Contracting	As need arises	as need arises	As need arises	As need arises	GoP	52,000.00	52,000.00		For official use of CDA Regional Offices
Procurement of ISO Certification Expenses	CDA ROs	NO	Direct Contracting	September to December 2021	September to December 2021	September to December 2021	September to December 2021	GoP	95,000.00	95,000.00		For official use of CDA Regional Offices accomodation and meals
Procurement of subscription and printing	CDA ROs	NO	NP-53.9 - Small Value Procurement	Monthly/as need arises	Monthly/as need arises	Monthly/as need arises	Monthly/as need arise	GoP	40,000.00	40,000.00		For official use of CDA Regional Offices
Procurement of utility water	CDA ROs	NO	NP-53.5 Agency-to-Agency	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	36,000.00	36,000.00		For official use of CDA Regional Offices
Procurement of Pest Control	CDA ROs	YES	NP-53.9 - Small Value Procurement	Aug-21	Sep-21	Sep-21	Sep-21	GoP	25,000.00	25,000.00		For official use of CDA Regional Offices
Procurement of vault (1 Unit)	CDA ROs	NO	Shopping	Mar to June 2021	Mar to June 2021	Mar to June 2021	Mar to June 2021	GoP	25,000.00	25,000.00		For official use of CDA Regional Offices
Procurement of Printer (4 units)	CDA ROs	NO	Shopping	Jul to Oct 2021	Jul to Oct 2021	Jul to Oct 2021	Jul to Oct 2021	GoP	32,000.00	32,000.00		For official use of CDA Regional Offices
Miscellaneous, maintenance	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	30,000.00	30,000.00		For official use of CDA Regional Offices
Meals and Snacks for Staff meetings	CDA ROs	NO	Shopping	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	50,000.00	50,000.00		For official use of CDA Regional Offices
Safety and preparedness seminar (food and training requirements)	CDA ROs	NO	NP-53.9 - Small Value Procurement	Mar to Sept 2021	Mar to Sept 2021	Mar to Sept 2021	Mar to Sept 2021	GoP	5,000.00	5,000.00		For official use of CDA Regional Offices
Conduct of KoopBalitaan	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	1,000.00	1,000.00		For official use of CDA Regional Offices
Business continuity management for CDA RO3 and cooperative	CDA ROs	NO	Shopping	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	5,000.00	5,000.00		For official use of CDA Regional Offices
Legal Services	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	5,000.00	5,000.00		For official use of CDA Regional Offices
Other professional	CDA ROs	NO	NP-53.9 - Small Value Procurement	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	17,000.00	17,000.00		For official use of CDA Regional Offices

Submitted by:

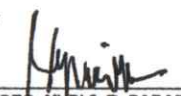

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