

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/ Supply Officer, Accountant/ Budget Officer, and Head of the Agency/ Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: COOPERATIVE DEVELOPMENT &
 Region: _____
 Address: 827 Aurora Blvd., Service Rd.,
Brgy. Immaculate Concepcion, Cubi

Agency Code/UAOS: _____
 Organization Type: _____

Contact Person: Ma. Antonette A. Pimentel
 Position: AO III
 E-mail: gss@cda.gov.ph
 Telephone/Mobile Nos: 8723-6303

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	47.85	0.00		
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	58	13	19	90	29,749.50	15	21	11	47	15,535.85	18	20	12	30	16,527.50	16	21	11	48	15,866.40	235	330.55	77,679.25
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	20	0	30	50	1,645.50	0	50	0	50	1,645.50	0	30	0	30	967.30	0	30	0	30	967.30	160	32.91	5,265.60
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	20	0	30	50	1,818.00	0	30	0	30	1,090.80	0	30	0	30	1,090.80	0	30	0	30	1,090.80	140	36.36	5,090.40
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	10	6	30	66	295.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	66	4.47	295.02
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	379	74	115	568	12,609.60	106	111	42	259	5,749.80	123	116	37	276	6,127.20	101	91	27	219	4,861.80	1322	22.20	29,348.40
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	330	56	110	496	11,011.20	74	88	47	209	4,639.80	101	83	32	216	4,795.20	84	73	27	184	4,084.80	1105	22.20	24,531.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	150	35	60	253	5,616.60	37	67	5	109	2,419.80	63	67	5	135	2,997.00	42	62	5	109	2,419.80	606	22.20	13,453.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	8	3	6	17	2,740.40	0	7	0	7	1,128.40	3	6	1	10	1,612.00	0	6	0	6	967.20	40	161.20	6,448.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	1	0	1	16,588.00	0	0	0	0	0.00	2	16,588.00	33,176.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	49	12	21	82	1,680.18	18	21	11	50	1,024.50	38	22	10	70	1,434.30	18	21	10	49	1,004.01	251	20.49	5,142.99
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	49	12	20	81	1,485.54	18	22	10	50	917.00	38	23	10	71	1,302.14	18	22	10	50	917.00	252	18.34	4,621.68
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	5	0	0	5	481.00	0	0	0	0	0.00	5	10	0	15	1,443.00	0	0	0	0	0.00	20	96.20	1,924.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	10	12	12	34	2,775.76	5	22	2	29	2,367.56	15	12	2	29	2,367.56	15	12	2	29	2,367.56	121	81.64	9,878.44
16	47131604-BR-S01	BROOM, Soft (Walls Tambo)	piece	2	0	5	7	953.68	2	0	0	2	272.48	2	0	0	2	272.48	2	0	0	2	272.48	13	136.24	1,771.12
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	0	5	0	5	113.90	0	0	0	0	0.00	5	0	0	5	113.90	0	0	0	0	0.00	10	22.78	227.80

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT			
18 47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	3	0	5	8	332.80	0	5	0	5	208.00	0	5	0	5	208.00	0	5	0	5	208.00	23	41.60	956.80		
19 47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00		
20 47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00		
21 47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	20	20	25	65	3,515.20	20	25	20	65	3,515.20	20	25	20	65	3,515.20	20	25	20	65	3,515.20	260	54.08	14,060.80		
22 47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	28	22	32	82	11,470.98	28	32	22	82	11,470.98	28	32	22	82	11,470.98	28	32	22	82	11,470.98	328	139.89	45,883.92		
23 47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	1	5	2	8	221.12	1	0	0	1	27.64	6	2	0	8	221.12	1	2	0	3	82.92	20	27.64	552.80		
24 47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00		
25 47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	20	10	15	45	5,405.40	16	15	10	41	4,924.92	16	15	10	41	4,924.92	16	15	10	41	4,924.92	168	120.12	20,180.16		
26 73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	3	3	2	8	343.60	4	2	2	8	343.60	4	2	2	8	343.60	3	2	2	7	300.65	31	42.95	1,331.45		
27 47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00		
28 47131613-MP-H02	MOPHANDLE, heavy duty	piece	1	0	0	1	124.80	1	1	0	2	249.60	1	1	0	2	249.60	1	0	0	1	124.80	6	124.80	748.80		
29 47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	1	1	122.51	1	0	0	1	122.51	1	0	0	1	122.51	1	0	0	1	122.51	4	122.51	490.04		
30 47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	19	1	6	26	1,381.64	8	6	1	15	797.10	8	6	1	15	797.10	8	6	1	15	797.10	71	53.14	3,772.94		
31 47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	2	0	2	115.06	2	1	0	3	173.79	3	1	0	4	231.72	1	0	0	1	57.93	10	57.93	579.30		
32 47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	15	5	10	30	4,321.20	11	10	5	26	3,745.04	8	7	2	17	2,448.68	9	8	3	20	2,880.80	93	144.04	13,395.72		
33 47121702-WB-P01	WASTEBASKET, rigid plastic	piece	26	5	6	37	1,180.67	5	0	0	5	159.55	5	6	0	11	351.01	0	0	0	0	0.00	53	31.91	1,691.23		
COLOR COMPOUNDS AND DISPERSIONS																											
34 12171703-SI-P01	INK, for stamp pad, 50mL	bottle	27	1	5	33	954.03	6	2	0	8	231.28	8	6	0	14	404.74	3	2	0	5	144.55	60	28.91	1,734.60		
CONSUMER ELECTRONICS																											
35 52161535-DV-A01	DIGITAL VOICE RECORDER	unit	7	0	2	9	66,052.44	0	1	0	1	7,339.16	1	0	0	1	7,339.16	0	0	0	0	0.00	11	7,339.16	80,730.76		
FACE MASK																											
36 42131713-SM-H06	FACE MASK, 3 ply, 50 pieces per box	box	18	0	10	28	2,170.00	0	10	0	10	775.00	18	10	0	28	2,170.00	0	10	0	10	775.00	76	77.50	5,890.00		
FILMS																											
37 13111203-AC-P01	ACETATE, 50 meters	roll	2	1	3	6	5,819.28	2	3	1	6	5,819.28	6	0	0	6	5,819.28	2	3	0	5	4,849.40	23	969.88	22,307.24		
38 13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	1	0	1	2	442.00	1	0	0	1	221.00	2	0	0	2	442.00	1	0	0	1	221.00	6	221.00	1,326.00		
39 13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	1	1	0	2	477.08	0	0	0	0	0.00	1	0	0	1	238.54	0	0	0	0	0.00	3	238.54	715.62		
FIRE FIGHTING EQUIPMENT																											
40 46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	1	3	4	4,576.00	1	3	0	4	4,576.00	3	3	0	6	6,864.00	0	0	0	0	0.00	14	1,144.00	16,016.00		
41 46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00		
FLAG OR ACCESSORIES																											
42 55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	3	0	0	3	854.52	0	1	0	1	284.84	0	0	0	0	0.00	5	284.84	1,424.20		
FURNITURE AND FURNISHINGS																											
43 56101504-CM-B01	MONOBLOC CHAIR, beige	piece	10	10	15	35	12,159.35	15	10	15	40	13,896.40	10	15	10	35	12,159.35	10	10	20	40	13,896.40	150	347.41	52,111.50		
44 56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00		
45 56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00		
46 56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																											
47 40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00		
48 40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00		
49 40101604-EF-S01	ELECTRIC FAN, stand type	unit	3	1	0	4	3,427.44	1	0	0	1	856.86	0	0	1	1	856.86	1	0	0	1	856.86	7	856.86	5,996.02		
50 40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	2,305.68	0	0	0	0	0.00	3	768.56	2,305.68		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
141 44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142 44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143 44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00

SOFTWARE

1 43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2 43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3 43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4 43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5 43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6 43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7 43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8 43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9 43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10 43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11 43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12 43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13 43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14 43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15 43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16 43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)


	File organizer, tray	piece	3	2	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
	Specialty paper	pack	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
	Ink, EPSON 003, black	bottle	156	5	5	166	58,100.00	13	5	5	23	6,050.00	18	5	5	28	9,800.00	14	5	5	24	8,400.00	241	350.00	84,350.00
	Ink, EPSON 003, cyan	bottle	118	5	4	127	44,450.00	9	5	4	18	6,300.00	16	5	4	25	8,750.00	9	5	4	18	6,300.00	188	350.00	65,800.00
	Ink, EPSON 003, magenta	bottle	118	5	4	127	44,450.00	9	5	4	18	6,300.00	16	5	4	25	8,750.00	9	5	4	18	6,300.00	188	350.00	65,800.00
	Ink, EPSON 003, yellow	bottle	118	5	4	127	44,450.00	9	5	4	18	6,300.00	16	5	4	25	8,750.00	9	5	4	18	6,300.00	188	350.00	65,800.00
	Special paper	ream	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
	Sticker Paper, A4, 80gsm, 10sheet, glossy	pack	20	0	0	20	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	60.00	1,200.00
	Wireless mouse	piece	7	0	0	7	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	800.00	3,500.00
	Metal Ruler, 18"	piece	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
	Spiral Notebook, 12x178MMH, 80s	book	8	0	0	8	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	50.00	400.00
	Portfolio Clipboard, Long	piece	3	0	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	150.00	450.00
	Ink, HP GT53, black	bottle	5	0	0	5	7,500.00	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	10	1,500.00	15,000.00
	Notebook, blank pages, not spiral	book	0	0	0	0	0.00	75	0	0	75	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	75	50.00	3,750.00
	Certificate holder, chip board, plastik	piece	0	0	30	30	3,600.00	0	0	0	0	0.00	0	0	30	30	3,600.00	0	0	0	0	0.00	60	120.00	7,200.00
	Gel pen	piece	0	0	30	30	900.00	0	0	0	0	0.00	0	0	30	30	900.00	0	0	0	0	0.00	60	30.00	1,800.00
	Printer, multifunctional, 3-in-1/all-in-1	unit	5	0	0	5	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15,000.00	75,000.00
	Portable scanner	unit	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00
	Portable speakers	piece	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
	Projector screen	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
	Clipboard, writing pad	piece	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalog (or of 28 Jul 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
House pad	piece	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00
Fire extinguisher HFC 236fa, 20lbs	unit	1	2	0	3	36,000.00	1	1	0	2	24,000.00	2	0	0	2	24,000.00	0	0	0	0	0.00	7	12,000.00	84,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 08 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

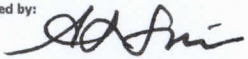

 MA. ANTONETTE A. PIMENTEL
 Property/Supply Officer

Date Prepared: September 27, 2022

Certified Funds Available / Certified Appropriate Funds Available:


 JOSELITO D. HALLAZGO
 Accountant / Budget Officer

Approved by:


 ASEC. ABAD L. SANTOS
 Head of Office/Agency