ANNEX B

Cooperative Development Authority Procurement Monitoring Report from July - December, 2020

	Cooperative Developn	nent Auti	nority Prod	cureme	ent Mo	nitoring	Repor	t from J	uly - D	ecemb	oer, 20	20																	
					T		1		Actu	I Procure	ment Activ	rity						ABC (PhP)		C	ontract Cost (PhP)				Date o	of Receipt o	of Invitatio	on Delive	and.
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Pos of IB	st Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	co	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evalua tion	Post Accep Qual ce (If applic e)	(Explaini ng stan changes from the APP)
	D PROCUREMENT ACTIVITIES Contract No. CDA-GOODS- 2020-03 – System Maintenance and Enhancement of the CDA's Cooperative System (CS) Project	CDA HO	Competitive Bidding	Sept.03, 2020	Sept. 25 2020	5, Oct. 05, 2020	Oct. 20, 2020	Oct. 20, 2020	Oct. 27, 2020	Oct. 27, 2020	Nov. 24, 2020	March 03, 2020	March 04, 2020	Ongoing	N/A	GOP	6,336,000.00	6,336,000.00		6,336,000.00		6,336,000.00	1. PCCI 2. PCC 3.COA		N/A		N/A	N/A N/A	A N/A
	Contract No. CDA-GOODS- 2020-05 – Supply of Security Services at CDA Head Office for CY 2021	CDA HO	Competitive Bidding	Oct. 29, 2020	Nov 06, 2020	Nov. 17, 2020	Dec. 01, 2020	Dec. 01, 2020	Dec. 15, 2020	Dec. 15, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 29, 2020	JAN- DEC 2021	JAN - DEC 2021	GOP	2,400,000.00		2,400,000.00	2,373,500.00		2,373,500.00	1. PCCI 2. PCC 3.COA	Nov.09, 2020	N/A	Nov.11 , 2020	N/A	N/A N/A	A N/A
	Contract No. CDA-GOODS- 2020-06 – Supply of Janitorial Services at CDA Head Office for CY 2021	CDA HO	Competitive Bidding	Oct. 29, 2020	Nov. 10. 2020	Nov. 18, 2020	Dec. 02, 2020	Dec. 02, 2020	Dec. 14, 2020	Dec. 14, 2020	Dec. 28, 2020	Dec. 29, 2020	Dec. 30, 2020	JAN- DEC 2021	JAN- DEC 2021	GOP	1,650,000.00		1,650,000.00	1,419,373.20		1,419,373.20	1. PCCI 2. PCC 3.COA	Nov. 11, 2020	N/A	Nov. 11, 2020	N/A	N/A N/A	A N/A
	Contract No. CDA-GOODS- 2020-07 – (Re-Bid) Supply. Delivery and Installation of Wireless Audio Solution for CDA Head Office's Board Room, Conference Room and CDA Regional Offices	CDA HO	Competitive Bidding	Oct. 27, 2020	Oct. 30, 2020	Nov. 10, 2020	Nov. 24, 2020	Nov. 24, 2020	Dec. 14, 2020	Dec. 14, 2020	Jan. 04, 2021	Jan. 12, 2021	Jan. 13, 2021	1st to 2nd QTR of 2021	2nd QTR of 2021	GOP	2,400,000.00		2,400,000.00	2,373,500.00		2,373,500.00	1. PCCI 2. PCC 3.COA	Oct. 30, 2020	N/A	Oct. 30, 2020	N/A	N/A N/A	A N/A
	Procurement of Common-Use Office Supplies and Protective Equipment/ Materials against Covid 19 - available at PS	CDA HO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GOP	597,724.42	597,724.42		597,724.42	597,724.42		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Procurement of Office Productivity Tools for CDA Head Office and Regional Offices - available at PS	CDA HO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GOP	3,885,432.99		3,885,432.99	3,885,432.99		3,885,432.99	N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Procurement of Insurance for Motor Vehicles	CDA HO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GOP	64,415.56	64,415.56		64,415.56	64,415.56		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Registration of Motor Vehicles	CDA HO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July-Dec. 2020	July-Dec. 2020	GOP	17,866.24	17,866.24		17,866.24	17,866.24		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Publication in the Official Gazette of CDA	CDA HO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sept.10, 2020	N/A	Sept.15, 2020	Sept.15, 2020	GOP	70,000.00	70,000.00		46,167.00	46,167.00		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Procurement of Fuel, Oil and Lubricants	CDA HO	Purchase of Petroleum Fuel, Oil and	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July-Dec. 2020	July-Dec. 2020	GOP	650,000.00	650,000.00		645,707.63	645,707.63		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Procurement of Water Utility	CDA HO	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July-Dec. 2020	July-Dec. 2020	GOP	150,000.00	150,000.00		126,510.04	126,510.04		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Procurement of various Telephone Lines	CDA HO	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July-Dec. 2021	July-Dec. 2021	GOP	275,000.00	275,000.00		263,357.23	263,357.23		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Procurement of Internet Connection/Expenses	CDA HO	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July-Dec. 2021	July-Dec. 2021	GOP	350,000.00	350,000.00		346,016.11	346,016.11		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Procurement of Electricity	CDA HO	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July-Dec. 2021	July-Dec. 2021	GOP	900,000.00	900,000.00		607,827.41	607,827.41		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Procurement of Mobile Phone Lines	CDA HO	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July-Dec. 2021	July-Dec. 2021	GOP	607,827.41	607,827.41		607,827.41	607,827.41		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Postage and Courier Service Expenses	CDA HO	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July-Dec. 2021	July-Dec. 2021	GOP	200,000.00	200,000.00		-			N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Maintenance of one (1) unit Elevator	CDA HO	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July-Dec. 2021	July-Dec. 2021	GOP	28,000.00	28,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Procurement of HCB PCB for the Opening door of Nippon Elevator	CDA HO	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	various dates	GOP	36,000.00	36,000.00		36,000.00	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A
	Toll Fees use of RFID LOAD (Autosweep & Easytrip) for CDA Vehicles	CDA HO	Direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July-Dec. 2021	July-Dec. 2021	GOP	130,000.00	130,000.00		130,000.00	130,000.00		N/A	N/A	N/A	N/A	N/A	N/A N/A	A N/A

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Repair and Maintenance of Office Equipment	CDA HO	Small Value	N/A	Various dates	Various dates	Various dates	Various dates	GOP	45,000.00	45,000.00	42,500	42,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	'A							
Repair ,Maintenance and Supplies for ICT Equipment/	CDA HO	Small Value	N/A	N/A	N/A	Various dates	Various dates	GOP	52,000.00	52,000.00	50,412	50,412.41	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	'A							
Procurement of Pest Control Services	CDA HO	Small Value	N/A	N/A	N/A	July-Dec. 2021	July-Dec. 2021	GOP	45,000.00	45,000.00	10,500	10,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	'A							
Repair and Maintenance of Motor Vehicles	CDA HO	Small Value	N/A	various dates	various dates	various dates	various dates	various dates	GOP	400,000.00	400,000.00	398,973	9 398,973.69	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	.'A						
Repair and Maintenance of Office Building	CDA HO	Small Value	N/A	various dates	various dates	various dates	various dates	various dates	GOP	130,000.00	130,000.00	121,352	0 121,352.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	/A						
Procurement of Purified Wate	r CDA HO	Small Value	N/A	N/A	N/A	July - Dec 2020	July - Dec 2020	GOP	22,200.00	22,200.00	22,040	22,040.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	.'A							
Procurement of Meals during SWF meetings	CDA HO	Small Value	N/A	various dates	various dates	various dates	various dates	various dates	GOP	650,000.00	650,000.00	640,971	640,971.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	.fA						
Rental of 5 units Photo Copier Machines	CDA HO	Small Value	N/A	N/A	N/A	July - Dec 2020	July - Dec 2020	GOP	195,000.00	195,000.00	190,252	7 190,252.27	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	'A							
Procurement of 1 year License of Video Communications	CDA HO	Small Value	N/A	July 29, 2020	July 29, 2020	July 29, 2020	Aug.13, 2020	Aug.13, 2020	GOP	250,000.00	250,000.00	222,973	3 222,973.83	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	'A						
SUPPLY AND DELIVERY OF MICRO DATA CENTER	CDA HO	Small Value	N/A	July - Dec 2020	July - Dec 2021	July - Dec 2021	July - Dec 2021	July - Dec 2021	GOP	995,600.00	995,600.00	995,595	995,595.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	'A						
year Organization Validation Wildcard Certification Subscription	CDA HO	Small Value	N/A	Sep. 17, 2020	Sep. 18, 2020	Sep. 18,2020	Sep. 18, 2020	Sep. 18, 2020	GOP	26,000.00	26,000.00	25,000	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	.sa						
Procurement of Combi Blinds for Assistant Secretaries Disimban, Lazaga, & Guinomla	CDA HO	Small Value	N/A	Sep. 30, 2020	Sep. 30, 2020	Oct. 01, 2020	Oct. 21,2020	Oct. 21,2020	GOP	65,250.00	65,250.00	42,545	10 42,545.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	'A						
Newspaper Publication about CDA	CDA HO	Small Value	N/A	April 2020	April 2020	April 2020	various dates	various dates	GOP	516,785.00	516,785.00	516,785	516,785.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	.sa						
Media Services for TV Guesting of Chairman Orlande Ravanera	CDA HO	Small Value	N/A	Sept. 2020	Sept. 2020	Sept. 2020	Oct.4, 2020	Oct.4, 2020	GOP	50,000.00	50,000.00	50,000	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	(A						
Suppy, Delivery, Installation and Commissioning of Brand New Aircondition for Admin and CSF	CDA HO	Small Value	N/A	Oct.9, 2020	Oct. 2020	Oct. 2020	Oct.19, 2020	Oct.19, 2020	GOP	480,000.00	480,000.00	385,500	385,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	(A						
Procurement of CSF Department Flyers	CDA HO	Small Value	N/A	Oct. 19, 2020	Oct. 19, 2020	Oct. 20, 2020	Nov. 04,2020	Nov. 04,2020	GOP	-		48,000	48,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	(A						
Procurement of Service in the System Maintenance of CBMS PROJECT	CDA HO	Small Value	N/A	October 22, 2020	October 22, 2020	November 3, 2020	various dates	various dates	GOP	900,000.00	900,000.00	900,000	900,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	(A						
Procurement of Development of CDA Online Learning Facility for PRS	CDA HO	Small Value	N/A	October 28, 2020	November 9, 2020	October 28, 2020	various dates	various dates	GOP	500,000.00	500,000.00	454,000	454,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	(A						
Procurement of Service for the Conversion of CDA Website to Wordpress w/ Artificial Intelligent Chat Bot	CDA HO	Small Value	N/A	October 29, 2020	November 19, 2020	November 19, 2020	Ongoing	n/a	GOP	990,000.00	990,000.00	900,000	900,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	(A						
Procurement of Electronic Door Lock	CDA HO	Small Value	N/A	November 10, 2020	November 23, 2020	November 23, 2020	Ongoing	n/a	GOP	140,000.00	140,000.00	139,230	139,230.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	'A						
Procurement of Service of the 1 Year Remote Access Application Corporate Subscription	CDA HO	Small Value	N/A	November 10, 2020	December 10, 2020	December 10, 2020	Dec.15, 2020	Dec.15, 2020	GOP	600,000.00	600,000.00	514,302	3 514,302.43	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	(A						
Supply and Delivery of Materials for the Orientation of Basic Features and Functions of Gmail	CDA HO	Small Value	N/A	various dates	various dates	various dates	various dates	various dates	GOP	200,000.00	200,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A N	(A						
Printing of Letterhead A4 and Memo Pad for Asec. Vidal Villanueva	CDA HO	Small Value	N/A	Oct. 21, 2020	Oct. 21, 2020	Oct. 21,2020	Oct. 26,2020	Oct. 26,2020	GOP	16,000.00	16,000.00	15,200	15,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	(A						
Procurement of LED Interactive / Electronic Whiteboard Device	CDA HO	Small Value	N/A	November 16, 2020	December 4, 2020	December 4, 2020	Jan.26, 2020	Jan.26, 2020	GOP	390,000.00	390,000.00	275,000	275,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	(A						
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Procurement of Service in the Rehabilitation of Micro Data Center Server		Other Negotiated	N/A	Nov. 25, 2020	Nov. 26,2020	N/A	Oct. 13, 2020	Dec. 07,2020	GOP	45,000.00	45,000.00	45,000.00	45,000.00	N/A	N/A	N/A	N/A	N/A N/A	A N/A	N/A						
Procurement of 150 pcs Polo Shirts Maroon for CDA Head Office Personnel	A HO	Small Value	N/A	Dec. 28, 2020	Feb. 08,2020	Feb. 08,2020	March 01, 2021	March 01, 2021	GOP	72,000.00	72,000.00	64,200.00	64,200.00	N/A	N/A	N/A	N/A	N/A N/a	N/A	N/A						
Publication of CDA to PAJ - SMC Binhi Awards Souvenir Program		Other Negotiated	N/A	N/A	N/A	Oct.26, 2020	Oct.26, 2020	GOP	168,775.00	168,775.00	45,150.00	45,150.00	N/A	N/A	N/A	N/A	N/A N/	N/A	N/A							
Procurement of Rapid Testing Rapid Testing for Novel Corona Virus (Covid-19 IgM/IgG)		Other Negotiated	N/A	July 2020	Aug.6 2020	Aug.6 2020	Aug.9 2020	Aug.9 2020	GOP	168,775.00	168,775.00	45,150.00	45,150.00	N/A	N/A	N/A	N/A	N/A N/	N/A	N/A						
Procurement of Antigen Testing for SARS-COV 2 (Covid 19)		Other Negotiated	N/A	Nov.26, 2020	Nov.26, 2020	Nov.26, 2020	Nov. 26-27, 2020	Nov. 26-27, 2020	GOP	336,000.00	336,000.00	230,720.00	230,720.00	N/A	N/A	N/A	N/A	N/A N/	N/A	N/A						
Procurement of Conduct of Disinfectant and Sanitation of CDA Building response to COVID-19		Other Negotiated Procurement	N/A	various dates	various dates	various dates	various dates	various dates	GOP	97,500.00	97,500.00	97,500.00	97,500.00	N/A	N/A	N/A	N/A	N/A N/	A N/A	N/A						
Dragurament of 2 units of		Other Negotiated	N/A	N/A	N/A	Feb.17, 2020	Feb.17, 2020	GOP	11,000.00	11,000.00	11,000.00	11,000.00	N/A	N/A	N/A	N/A	N/A N/a	N/A	N/A							
Procurement of Multi-vitamins CDA	а но	Shopping	N/A	various dates	various dates	various dates	various dates	various dates	GOP	232,900.00	232,900.00	232,900.00	232,900.00	N/A	N/A	N/A	N/A	N/A N/a	N/A	N/A						
Procurement of Other Materials/Equipment in compliance with health safety protocols for covid 19 disease.		Other Negotiated	N/A	various dates	various dates	various dates	various dates	various dates	GOP	51,500.00	51,500.00	51,500.00	51,500.00	N/A	N/A	N/A	N/A	N/A N/A	A N/A	N/A						
Procurement of Common-Use	A HO	Shopping	N/A	various dates	various dates	various dates	various dates	various dates	GOP	426,000.00	426,000.00	425,329.02	425,329.02	N/A	N/A	N/A	N/A	N/A N/A	A N/A	N/A						
Procurement of Tiles for CDA Head Office Board Room	A HO	Other Negotiated Procurement	N/A	Oct. 10, 2020	N/A	Oct. 20, 2020	Oct. 20, 2020	GOP	36,000.00	36,000.00	34,310.00	34,310.00	N/A	N/A	N/A	N/A	N/A N/a	N/A	N/A							
Procurement of 30 pcs Air Purifier for CDA Skeletal Workforce Personnel	A HO	Other Negotiated Procurement	N/A	Aug. 24, 2020	Aug. 24, 2020	Aug. 24, 2020	Aug. 25, 2020	Aug. 25, 2020	GOP	312,000.00	312,000.00	312,000.00	312,000.00	N/A	N/A	N/A	N/A	N/A N/A	A N/A	N/A						
Procurement of USB HUB 8 in 1 Aluminum Multi Port Type C	А НО	Shopping	N/A	Sept. 24, 2020	Sept. 24, 2020	Sept. 24, 2020	Oct. 13, 2020	Oct. 13, 2020	GOP	50,000.00	50,000.00	48,832.00	48,832.00	N/A	N/A	N/A	N/A	N/A N/	A N/A	N/A						
Procurement of 8 sets Bed Mattress with Linens and Pillow for CDA Guard Quarters CDA	A HO	Other Negotiated Procurement	N/A	N/A	N/A	Aug.25, 2020	Aug.25, 2020	GOP	36,500.00	36,500.00	36,000.00	36,000.00	N/A	N/A	N/A	N/A	N/A N/a	A N/A	N/A							
Procurement of Laptop Computer for CRITD Personnel - CDA H.O	а но	Shopping	N/A	Nov. 11, 2020	Nov. 12, 2020	Nov. 16, 2020	Nov. 23, 2020	Nov. 23, 2020	GOP	150,000.00	150,000.00	148,000.00	148,000.00	N/A	N/A	N/A	N/A	N/A N/a	A N/A	N/A						
Procurement of Office Furnitures and Fixtures for CDA Head Office CDA	а но	Shopping	N/A	various dates	various dates	various dates	various dates	various dates	GOP	250,000.00	250,000.00	223,400.00	223,400.00	N/A	N/A	N/A	N/A	N/A N/a	A N/A	N/A						
Procurement of 8 units Unified Access Point (Wireless) Mesh CDA Technology	A HO	Shopping	N/A	Oct. 21, 2020	Nov. 10, 2020	Nov. 10, 2020	Nov. 19, 2020	Nov. 19, 2020	GOP	70,000.00	70,000.00	68,000.00	680.00	N/A	N/A	N/A	N/A	N/A N/A	A N/A	N/A						
Procurement of 9 units HD Webcam for OED and MIS	A HO	Small Value	N/A	Oct. 21, 2020	Oct. 22, 2020	Oct. 30, 2020	Dec. 14, 2020	Dec. 14, 2020	GOP	120,000.00	120,000.00	107,910.00	107,910.00	N/A	N/A	N/A	N/A	N/A N/	A N/A	N/A						
Procurement of 1unit Smart TV for OED CDA	A HO	Shopping	N/A	Oct. 28, 2020	Nov. 05,2020	Nov. 05, 2020	Dec. 16,2020	Dec.17, 2020	GOP	55,000.00	55,000.00	34,999.00	34,999.00	N/A	N/A	N/A	N/A	N/A N/	N/A	N/A						
Procurement of 200 lic Anti- Virus for CDA	A HO	Small Value	N/A	Oct. 29,2020	Oct. 29, 2020	Oct. 30, 2020	Nov. 27,2020	Nov. 27,2020	GOP	100,000.00	100,000.00	95,000.00	95,000.00	N/A	N/A	N/A	N/A	N/A N/A	A N/A	N/A						
Procurement of 3 units Digital Image Scanning Machines for Regional Offices	A HO	Small Value	N/A	Nov. 04, 2020	Nov. 12,2020	Nov. 19,2020	Nov. 23, 2020	Nov. 23, 2020	GOP	990,000.00	990,000.00	927,000.00	927,000.00	N/A	N/A	N/A	N/A	N/A N/	A N/A	N/A						
Procurement of 1 unit Laptop Computer for CSF Personnel	A HO	Shopping	N/A	Nov. 12, 2020	Nov. 13, 2020	Nov. 13, 2020	Nov. 27, 2020	Nov. 27, 2020	GOP	100,000.00	100,000.00	775,000.00	775,000.00	N/A	N/A	N/A	N/A	N/A N/	N/A	N/A						
Earphone, Shotgun Microphone, Ring Lights w/ Tripod , Camera Tripod for	A HO	Shopping	N/A	Dec. 05,2020	Dec. 10,2020	Dec. 10, 2020	Jan.15,2021	Jan.15,2021	GOP	20,000.00	20,000.00	 17,650.00	17,650.00	 N/A	N/A	N/A	N/A	N/A N/A	A N/A	N/A						
Procurement of 131 pcs of Jacket for CDA HO personnel	A HO	Shopping	N/A	Dec. 05,2020	Dec. 08,2020	Dec. 10,2020	Dec. 22, 2020	Dec. 22, 2020	GOP	238,000.00	238,000.00	168,777.16	168,777.16	N/A	N/A	N/A	N/A	N/A N/A	A N/A	N/A						
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Procurement of 13 pcs Executive Jackets for CDA Officials	CDA HO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 05,2020	Dec. 10, 2020	Dec. 10, 2020	Dec. 22,2020	Dec. 22,2020	GOP	42,000.00	42,000.00		41,600.00	41,600.00		N/A	N/A	N/A	N/A	N/A N/A	A N/A	N/A
Procurement of 3 units 65 " Smart TV Aand 8 units 55" Smart TV FOR CDA Head Office	CDA HO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec.2020	Dec.2020	Dec.2020	Jan. 2021	Jan. 2021	GOP	485,000.00	485,000.00		390,789.00	390,789.00		N/A	N/A	N/A	N/A	N/A N/	N/A	N/A
Procurement of 36 units Noise Cancelling Wireless Headphones	CDA HO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec.2020	Dec.2020	Dec.2020	Jan. 2021	Jan. 2021	GOP	414,000.00	414,000.00		347,256.00	347,256.00		N/A	N/A	N/A	N/A	N/A N/	N/A	N/A
Procurement of 52 units WebCam for CDA Personnels	CDA HO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec.2020	Dec.2020	Dec.2020	Jan. 2021	Jan. 2021	GOP	468,000.00	468,000.00		364,364.00	364,364.00		N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A
Procurement of Rice Cooker, Percolator, Coffee Maker, Air Purifier , Dining Set, Coffee Cup, Disk Rack and Canister	CDA HO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec.2020	Dec.2020	Dec.2020	various dates	various dates	GOP	17,850.00	17,850.00		17,300.00	17,300.00		N/A	N/A	N/A	N/A	N/A N/	N/A	N/A
Procurement of 3 pcs White Board and 12 pcs Corkboard for CSF Dept.	CDA HO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec.10,20 20	Dec.10,2020	Dec. 10, 2020	Dec.13,2020	Dec.13,2020	GOP	16,200.00	16,200.00		15,840.00	15,840.00		N/A	N/A	N/A	N/A	N/A N/A	A N/A	N/A
Procurement of 1 unit Digital Scanning Machine for CDA Head Office	CDA HO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 14,2021	Jan. 18, 2021	Jan. 18,2021	February 1, 2021	February 1, 2021	GOP	320,000.00	320,000.00		309,000.00	309,000.00		N/A	N/A	N/A	N/A	N/A N/A	A N/A	N/A
Procurement of Brand New Mobile Mini Rice Mills for MPN- CODE PROJECT	Caraga Extension Office	Competitive Bidding						with	nin the F	FY 2020					GOP	3,019,982.15		3,019,982.15	3,019,982.15		3,019,982.15		N/A	N/A	N/A	N/A N/	A N/A	N/A
	Caraga Extension Office	Small Value						with	nin the F	FY 2020					GOP	1,250,000.00	1,250,000.00		1,250,000.00	1,250,000.00			N/A	N/A	N/A	N/A N/A	A N/A	N/A
Procurement of Supply and Delivery of Security Services	Extension Offices	Small Value		within the FY 2020 GOP within the FY 2020 GOP												885,024.97	885,024.97		648,024.97	648,024.97			n/a	n/a	n/a	n/a n/	a n/a	n/a
Procurement of Supply and Delivery of Janitorial Services	Extension Offices	Small Value						with	nin the F	FY 2020					GOP	126,407.99	126,407.99		126,407.99	126,407.99			n/a	n/a	n/a	n/a n/	a n/a	n/a
Procurement of Supply and Delivery of Water Utility Expenses	Extension Officeos	Direct Contracting						with	nin the F	FY 2020					GOP	64,116.02	64,116.02		47,107.82	47,107.82			n/a	n/a	n/a	n/a n/	a n/a	n/a
Procurement of Insurance for Motor Vehicles	Extension Offices	Agency to Agency		within the FY 2020 GOP within the FY 2020 GOP													18,599.55		18,599.55	18,599.55			n/a	n/a	n/a	n/a n/	a n/a	n/a
Registration of Motor Vehicles	Extension Offices	Agency to Agency						with	nin the F	FY 2020					GOP	16,233.06	16,233.06		6,255.30	6,255.30			n/a	n/a	n/a	n/a n/	a n/a	n/a
Procurement of Accountable Forms	Davao Extension Office	Agency to Agency						with	nin the F	FY 2020					GOP	800.00	800.00		800.00	800.00			n/a	n/a	n/a	n/a n/	a n/a	n/a
Procurement of Fuel, Oil and Lubricants	Extension Offices	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)						with	nin the F	FY 2020					GOP	599,453.08	599,453.08		574,062.15	574,062.00			n/a	n/a	n/a	n/a n/a	a n/a	n/a
Fidelity and Premiums	Extension Offices	Small Value						with	nin the F	FY 2020					GOP	228,824.57	228,824.57		32,811.44	32,811.44			n/a	n/a	n/a	n/a n/	a n/a	n/a
Procurement of Internet Connection/Expenses	Extension Offices	Direct Contracting						with	nin the F	FY 2020					GOP	2,511,257.00	2,511,257.00		1,361,692.88	1,361,692.88			n/a	n/a	n/a	n/a n/	a n/a	n/a
Procurement of ICT Services	Extension Offices	Negotiated Procurement Others						with	nin the F	FY 2020					GOP	254,820.58	254,820.58		254,820.58	254,820.58			n/a	n/a	n/a	n/a n/	a n/a	n/a
Procurement of Electricity	Extension Offices	Direct Contracting						with	nin the F	FY 2020					GOP	1,659,395.01	1,659,395.01		963,689.25	963,689.25			n/a	n/a	n/a	n/a n/	a n/a	n/a
Procurement of Mobile Phone Lines	Extension Offices	Direct Contracting						with	nin the F	FY 2020					GOP	89,038.96	89,038.96		83,265.83	83,265.83			n/a	n/a	n/a	n/a n/	a n/a	n/a
Procurement of Common-Use Office Supplies- Not available at PS	Extension Offices	Shopping						with	nin the F	FY 2020					GOP	1,397,500.00	1,397,500.00		1,397,269.81	1,397,269.81			n/a	n/a	n/a	n/a n/	a n/a	n/a
Tarpaulin Printing Expenses	Extension Offices	Shopping						with	nin the F	FY 2020					GOP	3,163.00	3,163.00		2,011.00	2,011.00			n/a	n/a	n/a	n/a n/	a n/a	n/a
,	CAR Extension Office	Shopping		within the FY 2020 GOP												25,162.50	25,162.50		25,162.50	25,162.50			n/a	n/a	n/a	n/a n/	a n/a	n/a
Procurement of Office Printers	Mimaropa Extension Office	Shopping			within the FY 2020 GOP within the FY 2020 GOP												149,390.00		143,085.00	143,085.00			n/a	n/a	n/a	n/a n/	a n/a	n/a
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Procurement of Material and Installation of Table Shield to Frontline Table and Procurement of Alcohol and Alcohol Dispenser for the CDA Region 3 Office	Negotiated	within the FY 2020	GOP	11,355.00	11,355.00	11,355.00	11,355.00		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Procurement of Specialty Paper used for COC printing of CDA Region 3 Office	Pampanga Extension Shopping Office	within the FY 2020	GOP	3,500.00	3,500.00	3,500.00	3,500.00		n/a	n/a	n/a	n/a r	n∕a n	n/a	n/a
Procurement of 100 pcs. storage box for the CDA- Pampanga Extension Office	Pampanga Extension Office	within the FY 2020	GOP	11,000.00	11,000.00	11,000.00	11,000.00		n/a	n/a	n/a	n/a r	n∕a n	n/a	n/a
Procurement of one (1) unit Storage Rack for the Registration Section of CDA R3 Office	Pampanga Extension Office	within the FY 2020	GOP	6,500.00	6,500.00	6,499.00	6,499.00		n/a	n/a	n/a	n/a r	n∕a n	n/a	n/a
Procurement of 3 pcs. Troph (Fiber Glass) For Kooplympi 2020 (Online Edition) Awarding Ceremony On October 29, 2020.	y Sampanga Extension Office Negotiated Procurement (Small Value Procurement)	within the FY 2020	GOP	2,700.00	2,700.00	2,700.00	2,700.00		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Procurement of the Reproduction of IEC Materials, Forms and Tarpaulin needed for the Implementation of the CI Popcom Partnership Program	Pampanga Extension A- Office	within the FY 2020	Others	759,800.00	759,800.00	532,890.00	532,890.00		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Procurement of One (1) unit trolley speaker for the Cooperative Development Authority Region III	Pampanga Extension Office	within the FY 2020	GOP	9,299.00	9,299.00	9,299.00	9,299.00		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Payment of ISO Certification	Calamba Negotiated Extension Procurement Office Others	within the FY 2020	GOP	37,160.47	37,160.47	35,624.47	35,624.47		n/a	n/a	n/a	n/a r	√a n	n/a	n/a
Printing of CDA Annual Rep	Tacloban ort Extension Small Value Office	within the FY 2020	GOP	2,940.00	2,940.00	2,520.00	2,520.00		n/a	n/a	n/a	n/a r	√a n	n/a	n/a
Procuremnet of Gawad Parangal Plaques	Tacloban Extension Small Value Office	within the FY 2020	GOP	2,000.00	2,000.00	1,600.00	1,600.00		n/a	n/a	n/a	n/a r	√a n	n/a	n/a
Repair and Maintenance of Office Equipment	and Small Value	within the FY 2020	GOP	76,850.72	76,850.72	68,502.95	68,502.95		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Repair and Maintenance of ICT Equipment	Extension Offices Small Value	within the FY 2020	GOP	3,670.00	3,670.00	3,350.00	3,350.00		n/a	n/a	n/a	n/a r	√a n	n/a	n/a
Repair and Maintenance of Motor Vehicles	Central and Extension Offices	within the FY 2020	GOP	807,940.45	807,940.45	793,068.30	793,068.30		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Repairs and Maintenance	Kidapawa n Extension Office	within the FY 2020	GOP	7,063.00	7,063.00	7,063.00	7,063.00		n/a	n/a	n/a	n/a r	√a n	n/a	n/a
Procurement of Purified Wal	er Exntensio n Offices Small Value	within the FY 2020	GOP	10,160.00	10,160.00	10,160.00	10,160.00		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Procurement of Catering Services	Extension Offices Small Value	within the FY 2020	GOP	300,971.84	300,971.84	268,691.84	268,691.84		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Procurement of Newspaper Subscription	Extension Office Small Value	within the FY 2020	GOP	4,472.00	4,472.00	4,472.00	4,472.00		n/a	n/a	n/a	n/a r	√a n	n/a	n/a
Courier/Postage Service Expenses	Extension Offices Small Value	within the FY 2020	GOP	463,247.39	463,247.39	326,758.89	326,758.89		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Communication Expense Mobile	Extension Offices Small Value	within the FY 2020	GOP	757,275.85	757,275.85	707,186.18	707,186.18		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Lease of Office Space	Extension Offices Small Value	within the FY 2020	GOP	6,317,462.40	6,317,462.40	3,391,290.35	3,391,290.35		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Procurement of Plane Ticket	MEO s Extension Small Value Office	within the FY 2020	GOP	1,181,000.00	1,181,000.00	1,181,000.00	1,181,000.00		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Procurement of Plane Ticket	s Extension Offices Small Value	within the FY 2020	GOP	105,695.50	105,695.50	95,362.44	95,362.44		n/a	n/a	n/a	n/a r	√a n	n/a	n/a
Procurement of Furnitures & Fixtures	Offices Shopping	within the FY 2020	GOP	46,696.44	46,696.44	37,800.00	37,800.00		n/a	n/a	n/a	n/a r	n√a n	n/a	n/a
Purchase of semi-expendable Machinery and Equipment	Calamba Extension Shopping Office	within the FY 2020	GOP	9,500.00	9,500.00	9,500.00	9,500.00		n/a	n/a	n/a	n/a r	√a n	n/a	n/a

Procurement of Office Supplies (PS)	Extension Offices	Agency to Agency	within the FY 2	'2020 GOP	856,194.79	856,194.79		668,281.11	668,281.11		n/a	n/a	n/a	n/a n	'a n	a n/a
Procurement of Contract of Service	MEO Extension Office	Small Value	within the FY 2	7 2020 GOP	113,314.00	113,314.00		122,752.62	122,752.62		n/a	n/a	n/a	n/a n/	a n	a n/a
Hotel Accommodation during Seminars and Conference	Extension Offices	Lease of Venue and Real Property	within the FY 2	2020 GOP	461,912.30	461,912.30		246,980.00	246,980.00		n/a	n/a	n/a	n/a n/	'a n	a n/a
Procurement of ICT Supplies	Extension Offices	Shopping	within the FY 2	2020 GOP	390,219.75	390,219.75		390,172.85	390,172.95		n/a	n/a	n/a	n/a n	'a n	a n/a
Internet Subscription Expenses	Extension Offices	Small Value	within the FY 2	2020 GOP	1,827,327.38	1,827,327.38		1,823,439.16	1,823,439.16		n/a	n/a	n/a	n/a n	a n	a n/a
Insurance/Reinsurance	Extension Offices	Agency to Agency	within the FY 2	2020 GOP	98,437.75	98,437.75		96,833.50	96,833.50		n/a	n/a	n/a	n/a n	'a n	a n/a
Printing and Publication Expenses	Extension Offices	Shopping	within the FY 2	2020 GOP	154,076.35	154,076.35		152,052.35	152,052.35		n/a	n/a	n/a	n/a n	a n	a n/a
Procurement of Communication	CAR Extension Office	Small Value	within the FY 2	2020 GOP	9,262.00	9,262.00		9,262.00	9,262.00		n/a	n/a	n/a	n/a n/	a n	a n/a
Procurement of Office Equipment	Extension Offices	Shopping	within the FY 2	'2020 GOP	112,000.00	112,000.00		111,464.00	111,464.00		n/a	n/a	n/a	n/a n	'a n	a n/a
AUDITING SERVICES	Caraga Extension Office	Direct Contract	within the FY 2	7 2020 GOP	17,577.66	17,577.66		17,577.66	17,577.66		n/a	n/a	n/a	n/a n	a n	a n/a
Procurement of Training Fee/Expenses	Extension Offices	Small Value	within the FY 2	7 2020 GOP	544,323.86	544,323.86		540,816.99	540,816.99		n/a	n/a	n/a	n/a n	a n	a n/a
Procurement of Computer Printers	Pampanga Extension Office	Shopping	within the FY 2	2020 GOP	24,400.00	24,400.00		24,400.00	24,400.00		n/a	n/a	n/a	n/a n	'a n	a n/a
Procurement of Assorted Inks	Office	Shopping	within the FY 2	2020 GOP	28,980.00	28,980.00		28,980.00	28,980.00		n/a	n/a	n/a	n/a n/	a n	a n/a
Procurement of Assorted Load cards	Pagadian Extension Office	Shopping	within the FY 2	2020 GOP	28,700.00	28,700.00		28,700.00	28,700.00		n/a	n/a	n/a	n/a n	'a n	a n/a
Procurement of IT Anti Virus	Tacloban Extension Office	Shopping	within the FY 2	'2020 GOP	11,750.00	11,750.00		9,800.00	9,800.00		n/a	n/a	n/a	n/a n	'a n	a n/a
Procurement of UPS/AVR	Mimaropa Extension Office	Direct Contracting	within the FY 2	2020 GOP	37,600.00	37,600.00		32,480.00	32,480.00		n/a	n/a	n/a	n/a n	′a n/	a n/a
Procurement of Steel Cabinet	Extension Offices	Shopping	within the FY 2	7 2020 GOP	80,300.00	80,300.00		46,000.00	46,000.00		n/a	n/a	n/a	n/a n/	a n	a n/a
Procurement of 5-unit filing cabinet for office use.	Tacloban Extension Office	NP-53.9 - Small Value Procurement	within the FY 2	2020 GOP	42,500.00	42,500.00		30,000.00	30,000.00							
Representation Expenses	Davao Extension Office	Small Value	within the FY 2	7 2020 GOP	10,750.00	10,750.00		10,750.00	10,750.00		n/a	n/a	n/a	n/a n/	a n	a n/a
Rent and Lease Expenses	Extension Offices	Small Value	within the FY 2	7 2020 GOP	559,089.80	59,500.00		559,089.80	59,500.00		n/a	n/a	n/a	n/a n/	a n	a n/a
Taxes Duties and Licenses	Extension Offices	Small Value	within the FY 2	2020 GOP	39,609.74	39,609.74		39,609.74	39,609.74		n/a	n/a	n/a	n/a n	a n	a n/a
Fidelity and Premiums	Extension Offices	Small Value	within the FY 2	2020 GOP	188,301.00	188,301.00		188,301.00	188,301.00		n/a	n/a	n/a	n/a n	a n	a n/a
Travel Expenses-Local	Davao Extension Office	Small Value	within the FY 2	2020 GOP	21,620.00	21,620.00		21,620.00	21,620.00		n/a	n/a	n/a	n/a n	a n	a n/a
Transportation and Delivery Expenses	Mimaropa Extension Office	Direct Contracting	within the FY 2	2020 GOP	1,100.00	1,100.00		1,100.00	1,100.00		n/a	n/a	n/a	n/a n	a n	a n/a
ICT Software Subscription	Davao Extension Office	Small Value	within the FY 2	2020 GOP	500,000.00		500,000.00	207,500.00		207,500.00	n/a	n/a	n/a	n/a n	a n	a n/a
Procurement of ICT Equipment	Extension Offices	Shopping	within the FY 2	2020 GOP	247,975.00	247,975.00		126,345.00	126,345.00		n/a	n/a	n/a	n/a n	a n	a n/a
Procurement of Cable	Pagadian Extension Office	Direct Contracting	within the FY 2	2020 GOP	2,250.00	2,250.00		2,250.00	2,250.00		n/a	n/a	n/a	n/a n	a n	a n/a
Repair and Maintenance of Aircon	Extension Offices	Small Value	within the FY 2	2020 GOP	37,150.00	37,150.00		30,050.00	30,050.00		n/a	n/a	n/a	n/a n	'a n	a n/a
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Procurement of Rent/Lease of	Extension	NP-53.5	within the FY 2020							,			T	\overline{T}	_
Office Building Procurement of Printing	Offices Calamba	Agency-to- Agency	WILHIT THE FT ZUZU	GOP	163,000.00	163,000.00	107,791.70	11,750.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
services of Inspection Materials	Extension Office	Small Value	within the FY 2020	GOP	32,007.75	32,007.75	24,973.75	24,973.75	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Communication Expenses- Landline	Extension Offices	Direct Contracting	within the FY 2020	GOP	190,177.53	190,177.53	188,602.33	188,602.33	n/a	n/a	n/a	n/a n	/a i	n/a	n/a
Procurement of Postage Stamps	Ilo-Ilo Extension Office	Direct Contracting	within the FY 2020	GOP	28,000.00	28,000.00	28,000.00	28,000.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of Executive Chair	Pagadian Extension Office	Shopping	within the FY 2020	GOP	7,950.00	7,950.00	7,950.00	7,950.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
General Services (security and janitorial)	Davao extension Office	Small Value	within the FY 2020	GOP	400,521.08	400,521.00	400,521.08	400,521.08	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
OTHER GENERAL SERVICES	Caraga Extension Office	Contract	within the FY 2020	GOP	6,895.12	6,895.12	6,895.12	6,895.12	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Extra Ordinary Expenses	Davao Extension Office	Small Value	within the FY 2020	GOP	47,000.02	47,000.02	47,000.02	47,000.02	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Job Order Services	Pagadian Extension Office	Direct Contracting	within the FY 2020	GOP	110,834.91	110,834.91	110,834.91	110,834.91	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Lease of Photo Copier Machine	Extension Office	Shopping	within the FY 2020	GOP	77,113.75	77,113.75	66,566.90	66,566.90	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of Toner	Extension Offices	Shopping	within the FY 2020	GOP	23,206.78	23,206.78	8,006.78	8,006.78	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of Meals and Snacks	Extension Offices	Small Value	within the FY 2020	GOP	115,895.00	115,895.00	112,359.00	112,359.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Printing of RA11364	CAR Extension Office	Small Value	within the FY 2020	GOP	1,000.00	1,000.00	1,000.00	1,000.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of Multi-purpose Tools	Mimaropa Extension Office	NP-53.10 Lease of Real Property and Venue	within the FY 2020	GOP	5,100.00	5,100.00	3,992.00	3,992.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of Portable Sound System	Mimaropa Extension Office	Shopping	within the FY 2020	GOP	13,000.00	13,000.00	9,299.00	9,299.00	n/a	n/a	n/a	n/a n	/a i	n/a	n/a
Procurement of Vit. C for Employees	Mimaropa Extension Office	Shopping	within the FY 2020	GOP	30,832.50	30,832.50	22,950.00	20,550.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Anti-flu vaccine for employees	Mimaropa Extension Office	Shopping	within the FY 2020	GOP	11,400.00	11,400.00	8,550.00	8,550.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of 2 office tables	Mimaropa Extension Office	Direct Contracting	within the FY 2020	GOP	10,000.00	10,000.00	9,000.00	9,000.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Repair/revarnish of 6 office tables	Mimaropa Extension Office	Shopping	within the FY 2020	GOP	30,000.00	30,000.00	26,010.00	26,010.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of Mask and Alcohol	Mimaropa Extension Office	Shopping	within the FY 2020	GOP	6,950.00	6,950.00	6,164.40	6,164.40	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
1 Unit Wall fan	Mimaropa Extension Office	Direct Contracting	within the FY 2020	GOP	1,200.00	1,200.00	1,200.00	1,200.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of desktop computer tables	Mimaropa Extension Office	Shopping	within the FY 2020	GOP	49,000.00	49,000.00	36,200.00	36,200.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of 6 pcs. Monobloc chairs	Mimaropa Extension Office	Direct Contracting	within the FY 2020	GOP	3,900.00	3,900.00	2,970.00	2,970.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of 1 desktop table and swivel chair	Mimaropa Extension Office	Shopping	within the FY 2020	GOP	9,000.00	9,000.00	8,300.00	8,300.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of 1 portable speaker with mic	Mimaropa Extension Office	Shopping	within the FY 2020	GOP	12,000.00	12,000.00	10,800.00	10,800.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of 75 pairs bookend for Rec. room	Mimaropa Extension Office	Small Value	within the FY 2020	GOP	22,500.00	22,500.00	18,750.00	18,750.00	n/a	n/a	n/a	n/a n	/a ı	n/a	n/a
Procurement of 1 portable speaker	Mimaropa Extension Office	Direct Contracting	within the FY 2020	GOP	10,000.00	10,000.00	8,595.00	8,595.00	n/a	n/a	n/a	n/a n	/a i	n/a	n/a

Procurement of 50 boxes face masks	Mimaropa Extension Office	Direct Contracting	within the FY 2020 GOP	10,000.00	10,000.00	4,950.00	4,950.00		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Procurement of 19 pcs. Personal air purifier	Mimaropa Extension Office	Shopping	within the FY 2020 GOP	66,500.00	66,500.00	47,500.00	47,500.00		n/a	n/a n	n/a n	√a n/	/a n	/a n/a
Procurement of certificate frames for Gawad	Extension Office s	Shopping	within the FY 2020 GOP	70,772.00	70,772.00	53,648.00	53,648.00		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Procurement of 4 steel racks for COA	Mimaropa Extension Office	Shopping	within the FY 2020 GOP	27,000.00	27,000.00	26,324.00	26,324.00		n/a	n/a n	n/a n	n/a n/	/a n	/a n/a
Notarial service	Mimaropa Extension Office	Direct Contracting	within the FY 2020 GOP	1,600.00	1,600.00	1,600.00	1,600.00		n/a	n/a n	n/a n	n/a n/	/a n	/a n/a
Procurement of Standfan and Water Dispenser	NAGA Extension Office	Shopping	within the FY 2020 GOP	12,690.00	12,690.00	12,690.00	12,690.00		n/a	n/a n	n/a n	n/a n/	/a n	/a n/a
Digitization of Registration Documents	Cebu Extension Office	Negotiated/S mall Value	within the FY 2020 GOP	457,000.00	457,000.00	457,000.00	457,000.00		n/a	n/a n	n/a n	√a n/	/a n	/a n/a
Purchase of COVID-related supplies & materials	Offices	NP-53.2 Emergency Cases	within the FY 2020 GOP	326,131.84	326,131.84	294,713.09	294,713.09		n/a	n/a n	n/a n	√a n/	/a n	/a n/a
	Extension	NP-53.2 Emergency Cases	within the FY 2020 GOP	9,525.00	9,525.00	8,305.10	8,305.10		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Improvement of client's waiting area in response to the COVID- 19 pandemic.	Extension	NP-53.2 Emergency Cases	within the FY 2020 GOP	15,000.00	15,000.00	12,000.00	12,000.00		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Procurement of medicines for official use.		NP-53.2 Emergency Cases	within the FY 2020 GOP	13,310.00	13,310.00	11,095.00	11,095.00		n/a	n/a n	n/a n	n/a n/	/a n	/a n/a
Procurement of token in recognition for CDA Tacloban retiree for 28 years of being public servant.	Tacloban Extension Office	Small Value	within the FY 2020 GOP	7,100.00	7,100.00	4,199.00	4,199.00		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Procurement of Personal	Pagadian Extension Office	Shopping	within the FY 2020 GOP	16,750.00	16,750.00	16,750.00	16,750.00		n/a	n/a n	n/a n	n√a n⁄	/a n	/a n/a
Table Protective Shield	Pagadian Extension Office	Shopping	within the FY 2020 GOP	68,300.00	68,300.00	68,300.00	68,300.00		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Printer Ink & Anti-Virus	Pagadian Extension Office	Shopping	within the FY 2020 GOP	9,990.00	9,990.00	9,990.00	9,990.00		n/a	n/a n	n/a n	n√a n⁄	/a n	/a n/a
Smart Mobilre Phone	Pagadian Extension Office	Shopping	within the FY 2020 GOP	6,888.94	6,888.94	6,888.94	6,888.94		n/a	n/a n	n/a n	n/a n/	/a n	/a n/a
Dry Seal	Pagadian Extension Office	Shopping	within the FY 2020 GOP	3,160.00	3,160.00	3,160.00	3,160.00		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Rent A Car Service	CDO Extension Office	Shopping	within the FY 2020 GOP	15,000.00	15,000.00	15,000.00	15,000.00		n/a	n/a n	n/a n	√a n/	/a n	/a n/a
	CDO Extension Office	Shopping	within the FY 2020 GOP	45,838.00	45,838.00	45,838.00	45,838.00		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Fabrication of Plaques	CDO Extension Office	Shopping	within the FY 2020 GOP	50,920.00	50,920.00	50,920.00	50,920.00		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Cellphone	CDO Extension Office	Shopping	within the FY 2020 GOP	12,990.00	12,990.00	12,990.00	12,990.00		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Procurement of Water Dispenser	CDO Extension Office	Shopping	within the FY 2020 GOP	38,000.00	38,000.00	38,000.00	38,000.00		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Folding Table	CDO Extension Office	Shopping	within the FY 2020 GOP	13,995.00	13,995.00	13,995.00	13,995.00		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Other Maintenance and Operating Expenses	Davao Extension Office	Agency to Agency	within the FY 2020 GOP	5,600.00	5,600.00	5,500.00	5,500.00		n/a	n/a n	n/a n	n√a n/	/a n	/a n/a
Procurement or catering services for the Salamat- Paalam Program for the retiring employee of	Pampanga Extension Office	Negotiated Procurement (Small Value	within the FY 2020 GOP	140,000.00	140,000.00	140,000.00	140,000.00		n/a	n/a n	n/a n	n/a n/	/a n	/a n/a

	Surgical Facemask	Ilo-Ilo Extension Office	shopping				wi	rithin the F1	7 2020					GOP	6,000.00	6,000.00	4,240.0	4,240.0	0		n/a						
	Office Rental	llo-llo Extension Office	Lease of Venue and Real Property				wi	rithin the F	7 2020					GOP	384,000.00	384,000.00	311,904.0	311,904.0	0		n/a						
	Security Services	Ilo-Ilo Extension Office	Small Value				wi	rithin the F	ſ 2020					GOP	636,000.00	636,000.00	620,855.3	620,855.3	6		n/a						
	Office Supplies(Cert.Holder)	Ilo-Ilo Extension Office	Shopping				wi	rithin the F	7 2020					GOP	15,000.00	15,000.00	12,600.0	12,600.0	10		n/a						
	Security Service for the year 2021	Tacloban Extension Office	Small Value				wi	rithin the F	7 2020					GOP	396,000.00	396,000.00	395,983.9	395,983.9	12		n/a						
	Lease of Office Space and Building for the year 2021 for the assigned field CDS stationed in Northern Samar	Tacloban Extension Office	Small Value				wi	rithin the F	/ 2020					GOP	102,000.00	102,000.00	102,000.0	102,000.0	0		n/a						
	Internet service subscription/connectivity and its maintenance of related- services for the year 2021.	Tacloban Extension Office	Small Value				wi	rithin the F	7 2020					GOP	120,000.00	120,000.00	120,000.0	120,000.0	10		n/a						
	Procurement of sliding door for office use.	Tacloban Extension Office	Small Value				wi	rithin the F	/ 2020					GOP	28,000.00	28,000.00	26,000.0	26,000.0	0		n/a						
	Procurement of materials for repair and maintenance of Office of Acting Regional Director's room.	Tacloban Extension Office	Small Value				wi	rithin the F	/ 2020					GOP	19,960.00	19,960.00	17,890.0	17,890.0	0		n/a						
	Labor for repair and maintenance of Office of Acting Regional Director's room.	Tacloban Extension Office	Small Value				wi	rithin the F	f 2020					GOP	11,500.00	11,500.00	9,622.3	7 9,622.3	7		n/a						
		Ilo-Ilo Extension Office																									
1														t Activities													
									Total Contract	Price of P	rocure	ement A	ctitvites	Conducted	59,906,417.24		*										
									Total Savings	(Total Allo	ted Bu	ıdget - T	Total Cont	ract Price)	8,665,839.48												
0N-GOIN	PROCUREMENT ACTIVITIE	S																									
	Kaspersky(Anti-Virus)	Ilo-Ilo Extension Office	Shopping				wi	rithin the F	/ 2020					GOP	15,000.00	15,000.00	13,600.0	13,600.0	0		n/a						
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		-		 +	+		 	1 +		1	+			1			1	1		+							—
				 			-		Total	Alloted Bud	iget of O	On-going	Procureme	ent Activities	15,000.00	15,000,00	13,600.0	13,600.0	0								
									· otui	500	J O	. 59			.0,000.00	.0,000.00	13,000.0		- 1								

Submitted by:

ELMER A. BAJADO Administrative Officer V BAC Secretariat - Member Recommended for Approval by:

GIOVANNI T PLATERO, CSEE
Deputy Executive Director
BAC Chairperson

APPROVED:

RAY R. ELEVAZO, CESE, MNSA Executive Director Authorized Representative