


Surgical Facemask	Ilo-Ilo Extension Office	shopping		within the FY 2020	GOP	6,000.00	6,000.00		4,240.00	4,240.00			n/a	n/a	n/a	n/a	n/a	n/a
Office Rental	Ilo-Ilo Extension Office	Lease of Venue and Real Property		within the FY 2020	GOP	384,000.00	384,000.00		311,904.00	311,904.00			n/a	n/a	n/a	n/a	n/a	n/a
Security Services	Ilo-Ilo Extension Office	Small Value		within the FY 2020	GOP	636,000.00	636,000.00		620,855.36	620,855.36			n/a	n/a	n/a	n/a	n/a	n/a
Office Supplies(Cert.Holder)	Ilo-Ilo Extension Office	Shopping		within the FY 2020	GOP	15,000.00	15,000.00		12,600.00	12,600.00			n/a	n/a	n/a	n/a	n/a	n/a
Security Service for the year 2021	Tacloban Extension Office	Small Value		within the FY 2020	GOP	396,000.00	396,000.00		395,983.92	395,983.92			n/a	n/a	n/a	n/a	n/a	n/a
Lease of Office Space and Building for the year 2021 for the assigned field CDS stationed in Northern Samar	Tacloban Extension Office	Small Value		within the FY 2020	GOP	102,000.00	102,000.00		102,000.00	102,000.00			n/a	n/a	n/a	n/a	n/a	n/a
Internet service subscription/connectivity and its maintenance of related-services for the year 2021.	Tacloban Extension Office	Small Value		within the FY 2020	GOP	120,000.00	120,000.00		120,000.00	120,000.00			n/a	n/a	n/a	n/a	n/a	n/a
Procurement of sliding door for office use.	Tacloban Extension Office	Small Value		within the FY 2020	GOP	28,000.00	28,000.00		26,000.00	26,000.00			n/a	n/a	n/a	n/a	n/a	n/a
Procurement of materials for repair and maintenance of Office of Acting Regional Director's room.	Tacloban Extension Office	Small Value		within the FY 2020	GOP	19,960.00	19,960.00		17,890.00	17,890.00			n/a	n/a	n/a	n/a	n/a	n/a
Labor for repair and maintenance of Office of Acting Regional Director's room.	Tacloban Extension Office	Small Value		within the FY 2020	GOP	11,500.00	11,500.00		9,622.37	9,622.37			n/a	n/a	n/a	n/a	n/a	n/a
	Ilo-Ilo Extension Office																	
Total Alloted Budget of Procurement Activities						68,572,256.72												
Total Contract Price of Procurement Activities Conducted						59,906,417.24												
Total Savings (Total Alloted Budget - Total Contract Price)						8,665,839.48												
ON-GOING PROCUREMENT ACTIVITIES																		
Kaspersky(Anti-Virus)	Ilo-Ilo Extension Office	Shopping		within the FY 2020	GOP	15,000.00	15,000.00		13,600.00	13,600.00			n/a	n/a	n/a	n/a	n/a	n/a
Total Alloted Budget of On-going Procurement Activities						15,000.00	15,000.00		13,600.00	13,600.00								

Submitted by:

 ELMER A. BACADO
 Administrative Officer V
 BAC Secretariat - Member

Recommended for Approval by:

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APPROVED:

 RAY R. ELEVAZO, CESA, MNSA
 Executive Director
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