FY 2022 PHYSICAL PLAN

324

Department

: Department of Trade and Industry (DTI)

Agency

: Cooperative Development Authority

Operating Unit

: <not applicable>

Organization Code (UACS)

22 008 0100000

Organization Code (UACS) : 22 008 0100000 Particulars		Current Year Accomplishments			Physical 1	Target (Bud	lget Year)	Variance	Damada		
	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no 31010000000000="" for="" level="" org="" outcome=""></no>	310100000000000										
COOPERATIVE DEVELOPMENT PROGRAM											
Outcome Indicator(s)											
Percentage and number of compliant micro and small					N/A						
cooperatives graduating to small and medium asset											
size category, respectively											
Number of compliant micro and small			206 from micro to small	206	301 from micro to small					90	
cooperatives graduating to small and medium asset			94 from small to medium	94	164 from small to medium					70	
size category, respectively											
Percentage and number of cooperatives					N/A	1					
implementing best practices											
Number of cooperatives implementing			1223	1223	1,461					238	
best practices											
5. Number of cooperative business process facilitated			300	300	328	3				28	
through value chain						ļ					
						<u> </u>	-	ļ			
Output Indicator(s)						<u> </u>				 	
1 B				2554		-	000/	000/	80%	-175%	
1. Percentage and number of registered cooperatives		175%	80%	255%	80% or 12,065	80%	80%	80%	80%	-1/3%	
provided with technical assistance								 		-	
2. Percentage of clients who rated the technical		1220/	80%	203%	80%	80%	80%	80%	80%	-123%	
assistance or other development intervention as		123%	. 00%	203%	60%	00%	00%	00%	3070	120%	
good or better						+	-	 	-	 	
3						 	 	+	 		
3. Percentage of technical assistance or other		123%	80%	203%	80%	80%	80%	80%	80%	-123%	
development intervention rendered within the		12070				1	1				
prescribed period						 	†	1			
· · · · · · · · · · · · · · · · · · ·	_					 	†	†	†		

Particulars	UACS CODE	Current Year Accomplishments			Physical 1	Target (Bud	get Year)		Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	variance	Tellario
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
<no 31020000000000="" for="" level="" org="" outcome=""></no>	3102000000000000										
COOPERATIVE REGULATION PROGRAM											
Outcome Indicator(s)											
Percentage of cooperatives compliant with laws,			80%	80%	80%					0	
policies and regulations											
Output Indicator(s)											
Percentage of applications for registration of		100%	100%	200%	100%	100%	100%	100%	100%	-100%	
cooperatives and amendments to their Articles of											
Cooperation and By-Laws (ACBL) acted upon within											
the prescribed period											
2. Percentage of cooperatives which rated registration/		99%	80%	1.79%	80%	80%	80%	80%	80%	-99%	
amendment processes as good or better											
							-				
Percentage of registered cooperatives inspected/		61%	100%	161%	80%	80%	80%	80%	80%	-81%	
examined within the year						ļ					
										000/	
Percentage of non-compliant cooperatives complying		22%	60%	82%	60%	60%	60%	60%	60%	-22%	
with sanctions and directives						-	-	<u> </u>			
						-	1				
							0000	-		1000	
Percentage of violations/complaints acted upon		100%	80%	180%	80%	80%	80%	80%	80%	-100%	
within fifteen (15) days after knowledge of									-		
violations or upon receipt of complaint							_	ļ	-		
										L	

Prepared By / Certified Correct :

RODRIGO I. REBELLO, JR.

Date:

In coordination with / Certified Correct:

JOSELITO . HALLAZGO

Acting Chief, Finance Division

Date:

Approved By :

SEC. JOSEPH E ENC

ate -