

## FY 2022 PHYSICAL PLAN


**Department** : Department of Trade and Industry (DTI)  
**Agency** : Cooperative Development Authority  
**Operating Unit** : <not applicable>  
**Organization Code (UACS)** : 22 008 0100000

[illegible]




Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
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COOPERATIVE REGULATION PROGRAM											
Outcome Indicator(s)											
1. Percentage of cooperatives compliant with laws, policies and regulations			80%	80%	80%					0	
Output Indicator(s)											
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	200%	100%	100%	100%	100%	100%	-100%	
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		99%	80%	1.79%	80%	80%	80%	80%	80%	-99%	
3. Percentage of registered cooperatives inspected/ examined within the year		61%	100%	161%	80%	80%	80%	80%	80%	-81%	
4. Percentage of non-compliant cooperatives complying with sanctions and directives		22%	60%	82%	60%	60%	60%	60%	60%	-22%	
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		100%	80%	180%	80%	80%	80%	80%	80%	-100%	

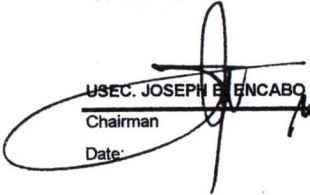
Prepared By / Certified Correct :

  
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Approved By :

  
USEC. JOSEPH E. ENCABO  
Chairman  
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