

FORM A-1
 DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENT)

DEPARTMENT : DEPARTMENT OF FINANCE
 BUREAU/OFFICE : COOPERATIVE DEVELOPMENT AUTHORITY

Major Final Outputs/Responsible Bureau	Performance Indicator 1	FY 2014 TARGET for Performance Indicator 1	FY 2014 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2014 TARGET for Performance Indicator 2	FY 2014 ACCOMPLISHMENT for Performance Indicator 2
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. Major Final Outputs /Operations						
Cooperative Development Authority (CDA)	No. of technical services rendered	25,584	45,091	No. of registration applications & renewals/ amendments acted upon	1,186	2,738
	Percentage of clients who rate the technical services as good or better	80% of clients rated the TAS as good or better	84%	Percentage of cooperative registration applicants that rated the process as good or better	70% of applicants whose applications were processed rated the process as good or better	111%
	Percentage of technical services rendered w/in 3 days after request	80% of technical assistance services rendered w/in 3 days after request	90%	Percentage of registration applications acted upon w/in 45 days from date of receipt of complete documents	80% of applications are acted upon w/in 45 days from date of receipt of complete documents	107%
B. Support To Operations (STO)						
Bureau 1						
Bureau 2						
Bureau 3						
General Administration & Support Services (GASS)						
Bureau 1						
Bureau 2						
Bureau 3						

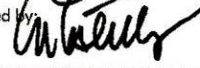
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