## FORM A-I DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENT)

**DEPARTMENT: DEPARTMENT OF FINANCE** 

BUREAU/OFFICE: COOPERATIVE DEVELOPMENT AUTHORITY

Major Final Outputs/Responsible Bureau	Performance Indicator 1	FY 2014 TARGET for Performance Indicator 1	FY 2014  ACCOMPLISHMENT  for Performance  Indicator 1	Performance Indicator 2	FY 2014 TARGET for Performance Indicator 2	FY 2014 ACCOMPLISHMENT for Performance Indicator 2
'(1)	(2)	(3)	(4)	(5)	(6)	(7)
A Mark - 51- 10 - 1 - 10 - 11						
A. Major Final Outputs /Operations Cooperative Development Authority (CDA)	No. of technical services	25,584	45,091	No. of registration	1,186	2,738
cooperative Development Additiontly (CDA)	rendered	23,364	45,031	applications & renewals/	1,200	1
	Tenacica			amendments acted upon		
		<u> </u>				
	Percentage of clients who	80% of clients	84%	Percentage of cooperative	70% of applicants whose	111%
	rate the technical services	rated the TAS as		registration applicants	applications were	
	as good or better	good or better		that rated the process	processed rated the	
				as good or better	process as good or better	
	Percentage of technical	80% of technical	90%	Percentage of registration	80% pf applications are	107%
	services rendered w/in	assistance services		applications acted upon	acted upon w/in 45 days	
	3 days after request	rendered w/in 3 days		w/in 45 days from date of	from date of receipt of	
		after request		receipt of complete	complete documents	
				documents		
B. Support To Operations (STO)						
Bureau 1					4 Department and the second se	
Bureau 2						
Bureau 3						
General Administration & Support Services (GASS)						
Bureau 1						
Bureau 2						
Bureau 3						
Prepared by:	Locarinte de seu minimo en <sub>de l</sub> escono en estado en est			D-60		Date
Chief, Planning Division  Approved by		Date		GERTRUDES M SAN DIEGO Chief, Finance Division		Date
Adm. EULOGIO T. CASTILLO, Ph.D. Officer-In-Charge, CDA		Date				_

Performance Indicator 3	FY 2014 TARGET for Performance Indicator 3	FY 2014 ACCOMPLISHMENT for Performance Indicator 3	Performance Indicator 4	FY 2014 TARGET for Performance Indicator 4	FY 2014 ACCOMPLISHMENT for Performance Indicator 4	REMARKS
(8)	(9)	(10)	(11)	(12)	(13)	(14)
No. of sites, facilities	61,547	61,547	No. of violations or	25	948	<del></del>
& financial records			complaints acted			
monitored and/or			upon and reports			
inspected w/ reports issued	<del> </del>		Issued	<del> </del>		
Percentage change In	40% of change In	188%	Percentage of non-complaint	60% of cooperatives	92%	
violations detected	violations detected	*1	cooperatives complying	Issued SCO, Notice	A. E. C. 400	
			w/ sanctions and/or	of Non-Compliance		
			directives			
Percentage of cooperative	80% of operating	136%	Percentage of violations/	80% of violations or	81%	····
inspected and/or examined	cooperatives		complaints acted upon w/in	complaints received		
w/in the year			15 days after knowledge of			
			violation or upon receipt			
			of complaint	<del> </del>		
	<del> </del>			-		