

ANNEX B

Cooperative Development Authority Procurement Monitoring Report as of January to June 30, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Actual Procurement Activity					Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)		
							Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award			Contract Signing	Notice to Proceed	Delivery/ Completion	Total	MOOE	CO				Total	MOOE				CO	Sub/ Open of Bids
COMPLETED PROCUREMENT ACTIVITIES																													
	Landline Services	Pagadian Extension Office	Direct Contracting							within the FY 2019		GOP		30,127.60	30,127.60	n/a		30,127.60	30,127.60	n/a			various dates	various dates	various dates	various dates	various dates		
	Internet Connectivity Services	Pagadian Extension Office	Direct Contracting							within the FY 2019		GOP		62,502.00	62,502.00	n/a		62,502.00	62,502.00	n/a			various dates	various dates	various dates	various dates	various dates		
	Cable Television	Pagadian Extension Office	Direct Contracting							within the FY 2019		GOP		2,250.00	2,250.00	n/a		2,250.00	2,250.00	n/a			various dates	various dates	various dates	various dates	various dates		
	Materials & Labor for COA Office Cubicle	Pagadian Extension Office	Small Value							within the FY 2019		GOP		14,500.00	14,500.00	n/a		14,500.00	14,500.00	n/a			various dates	various dates	various dates	various dates	various dates		
	Procurement of Internet Connections with Materials	Pagadian Extension Office	Small Value							within the FY 2019		GOP		2,800.00	2,800.00	n/a		2,800.00	2,800.00	n/a			various dates	various dates	various dates	various dates	various dates		
	Labor and Materials for COA	Pagadian Extension Office	Small Value							within the FY 2019		GOP		3,640.00	3,640.00	n/a		3,640.00	3,640.00	n/a			various dates	various dates	various dates	various dates	various dates		
	Procurement of Furnitures and Fixtures	CDO Extension Office	Shopping							within the FY 2019		GOP		22,468.00	15,168.00	n/a		7,300.00	7,300.00	n/a			various dates	various dates	various dates	various dates	various dates		
	Procurement of Plane Ticket	CAR Extension Office	Small Value							within the FY 2019		GOP		60,375.00	60,375.00	n/a		60,375.00	60,375.00	n/a			various dates	various dates	various dates	various dates	various dates		
	Procurement of equipment Insurance	CAR Extension Office	Agency to Agency							within the FY 2019		GOP		18,813.22	18,813.22	n/a		18,813.22	18,813.22	n/a			various dates	various dates	various dates	various dates	various dates		
	Procurement of Production of Forms	CAR Extension Office	Small Value							within the FY 2019		GOP		2,173,705.00	2,173,705.00	n/a		2,173,705.00	2,173,705.00	n/a			various dates	various dates	various dates	various dates	various dates		
	Procurement of Training Hall	CAR Extension Office	Direct Contracting							within the FY 2019		GOP		3,000.00	3,000.00	n/a		3,000.00	3,000.00	n/a			various dates	various dates	various dates	various dates	various dates		
	Procurement of Mindatality Assessment	CAR Extension Office	Small Value							within the FY 2019		GOP		16,500.00	16,500.00	n/a		16,500.00	16,500.00	n/a			various dates	various dates	various dates	various dates	various dates		
	Procurement of Check booklet	CAR Extension Office	Small Value							within the FY 2019		GOP		1,600.00	1,600.00	n/a		1,600.00	1,600.00	n/a			various dates	various dates	various dates	various dates	various dates		
	Procurement of Communication	CAR Extension Office	Small Value							within the FY 2019		GOP		9,299.00	9,299.00	n/a		9,299.00	9,299.00	n/a			various dates	various dates	various dates	various dates	various dates		
	Rental of Office Equipment	Manila Extension Office	Small Value							within the FY 2019		GOP		-	23,372.92	n/a		-	23,372.92	n/a			various dates	various dates	various dates	various dates	various dates		
	Hardware Materials Repair of 3 office table and 1 computer table and painting	Naga Extension Office	Small Value							within the FY 2019		GOP		-	-	n/a		7,015.00	-	n/a			various dates	various dates	various dates	various dates	various dates		

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									Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of ICT Supplies	Extension Offices	Shopping						within the FY 2019						GOP	122,224.00	109,874.00	n/a	56,400.00	47,174.00	n/a		vari ous date	various dates	vario us dates	various dates	vari ous date	various dates			
	Procurement of Hotel Accommodation	Extension Offices	Lease of Venue and Real Property						within the FY 2019						GOP	759,375.00	750,375.00	n/a	431,905.00	423,605.00	n/a		vari ous date s	various dates	vario us dates	various dates	vari ous date s	various dates			
	Payment of ISO Certification	Extension Offices	Small Value						within the FY 2019						GOP	47,631.56	47,631.56	n/a	47,632.53	47,632.53	n/a		vari ous date	various dates	vario us dates	various dates	vari ous date	various dates			
	SEU Forms	Ilo Ilo Extension Office	Small Value						within the FY 2019						GOP	19,000.00	19,000.00	n/a	19,000.00	-	n/a		vari ous date s	various dates	vario us dates	various dates	vari ous date s	various dates			
	Repair and Maintenance of Airconditioning Units	Extension Offices	Small Value						within the FY 2019						GOP	21,166.00	10,616.00	n/a	20,766.00	2,616.00	n/a		vari ous date s	various dates	vario us dates	various dates	vari ous date s	various dates			
	Procurement of Postage Stamps	Extension Offices	Agency to Agency						within the FY 2019						GOP	28,183.00	28,183.00	n/a	28,183.00	11,933.00	n/a		vari ous date	various dates	vario us dates	various dates	vari ous date	various dates			
	Repair and Maintenance of Septic Tank	Ilo Ilo Extension Office	Small Value						within the FY 2019						GOP	22,000.00	22,000.00	n/a	22,000.00	-	n/a		vari ous date s	various dates	vario us dates	various dates	vari ous date s	various dates			
	Procurement of Cell Cards	Extension Offices	Shopping						within the FY 2019						GOP	80,313.00	21,800.00	n/a	75,560.00	21,800.00	n/a		vari ous date	various dates	vario us dates	various dates	vari ous date	various dates			
	RISO	Cebu Extension Office	Small Value						within the FY 2019						GOP	6,400.00	-	n/a	-	-	n/a		vari ous date	various dates	vario us dates	various dates	vari ous date	various dates			
	Procurement of Steel Cabinet	Cebu Extension Office	Small Value						within the FY 2019						GOP	46,711.00		n/a			n/a		vari ous date	various dates	vario us dates	various dates	vari ous date	various dates			
	Procurement of Computer Inks	Extension Offices	Shopping						within the FY 2019						GOP	31,685.00	15,040.00	n/a	20,565.00	15,040.00	n/a		vari ous date	various dates	vario us dates	various dates	vari ous date	various dates			
	Procurement of 2018 Annual Report	Cebu Extension Office	Small Value						within the FY 2019						GOP	26,000.00	-	n/a	-	-	n/a		vari ous date s	various dates	vario us dates	various dates	vari ous date s	various dates			
	Procurement of Office Equipment	Extension Offices	Shopping						within the FY 2019						GOP	65,530.00	23,530.00	n/a	76,529.40	23,530.00	n/a		vari ous date	various dates	vario us dates	various dates	vari ous date	various dates			
	Payment for the Purchase of Polo Shirt for the Sports Activity cum CDA 29th Anniversary Celebration of CDA Tacloban March 13, 2019	Tacloban Extension Office	Shopping						within the FY 2019						GOP	22,500.00	-	n/a	20,700.00	-	n/a		vari ous date s	various dates	vario us dates	various dates	vari ous date s	various dates			
	Payment for purchase of materials & installation of ICT equipment	Tacloban Extension Office	Small Value						within the FY 2019						GOP	48,000.00	-	n/a	47,354.00	-	n/a		vari ous date s	various dates	vario us dates	various dates	vari ous date s	various dates			
	Payment for Book Binding Services for the CDA region 8 Annual Report	Tacloban Extension Office	Small Value						within the FY 2019						GOP	12,000.00	-	n/a	9,300.00	-	n/a		vari ous date s	various dates	vario us dates	various dates	vari ous date s	various dates			
	Telephone Expenses including mobile	Tacloban Extension Office	Direct Contracting						within the FY 2019						GOP	66,510.00	-	n/a	66,510.00	-	n/a		vari ous date	various dates	vario us dates	various dates	vari ous date	various dates			
	Subscription Expenses	Extension Offices	Small Value						within the FY 2019						GOP	4,745.00	2,500.00	n/a	4,745.00	-	n/a		vari ous date s	various dates	vario us dates	various dates	vari ous date s	various dates			
	Job Order Services	Pagadian Extension Office	Direct Contracting						within the FY 2019						GOP	146,141.35	146,141.35	n/a	146,141.35	146,141.35	n/a		vari ous date s	various dates	vario us dates	various dates	vari ous date s	various dates			

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										Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total			MOOE	CO	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																														
	Repair and Maintenance of Office Equipment	Central and Extensions Offices	Small Value							within the FY 2019					GOP	207,653.68	239,153.68	n/a	106,953.68	81,189.50	n/a		various dates	various dates	various dates	various dates	various dates			
	Repair and Maintenance of ICT Equipment	Central and Extensions Offices	Small Value							within the FY 2019					GOP	153,314.00	196,814.00	n/a	144,169.18	148,825.18	n/a		various dates	various dates	various dates	various dates	various dates			
	Procurement of Pest Control Services	Central and Extensions Offices	Small Value							within the FY 2019					GOP	37,777.00	37,777.00	n/a	37,777.00	37,777.00	n/a		various dates	various dates	various dates	various dates	various dates			
	Repair and Maintenance of Motor Vehicles	Central and Extensions Offices	Small Value							within the FY 2019					GOP	700,789.07	764,985.34	n/a	588,747.98	366,146.83	n/a		various dates	various dates	various dates	various dates	various dates			
	Repair and Maintenance of Office Building	Central and Extensions Offices	Small Value							within the FY 2019					GOP	240,000.00	240,000.00	n/a	84,659.00	84,659.00	n/a		various dates	various dates	various dates	various dates	various dates			
	Procurement of Purified Water	Central and Extensions Offices	Small Value							within the FY 2019					GOP	71,240.00	121,407.94	n/a	36,580.00	36,580.00	n/a		various dates	various dates	various dates	various dates	various dates			
	Rental of Photocopier Machines	Central and Extensions Offices	Small Value							within the FY 2019					GOP	250,000.00	250,000.00	n/a	225,394.79	225,394.79	n/a		various dates	various dates	various dates	various dates	various dates			
	Procurement of Newspaper Subscription	Central and Extensions Offices	Small Value							within the FY 2019					GOP	33,086.00	33,086.00	n/a	26,036.00	26,036.00	n/a		various dates	various dates	various dates	various dates	various dates			
	Procurement of Antivirus Protection	Central Office	Small Value							within the FY 2019					GOP	100,000.00	100,000.00	n/a	95,000.00	95,000.00	n/a		various dates	various dates	various dates	various dates	various dates			
	Procurement of materials for steel filing shelves	Central Office	Small Value							within the FY 2019					GOP	134,300.00	134,300.00	n/a	101,165.20	101,165.20	n/a		various dates	various dates	various dates	various dates	various dates			
	Procurement of 1 unit Apple MacBook	Central Office	Small Value							within the FY 2019					GOP	110,000.00	110,000.00	n/a	102,300.00	102,300.00	n/a		various dates	various dates	various dates	various dates	various dates			
	Procurement of 2 units Laptop Computer and 2 units printer	Central Office	Shopping							within the FY 2019					GOP	174,000.00	174,000.00	n/a	124,606.00	124,606.00	n/a		various dates	various dates	various dates	various dates	various dates			
	Procurement of Laundry Services for Pent house	Central Office	Small Value							within the FY 2019					GOP	5,000.00	5,000.00	n/a	3,921.50	3,921.50	n/a		various dates	various dates	various dates	various dates	various dates			
	Other General Services(Security & Janitorial)	Extension Offices	Agency to Agency							within the FY 2019					GOP	1,104,008.10	368,691.00	n/a	1,169,944.44	368,691.00	n/a		various dates	various dates	various dates	various dates	various dates			
	Taxes Duties & Licenses	Extension Offices	Small Value							within the FY 2019					GOP	3,523.74	14,931.56	n/a	3,523.74	4,260.62			various dates	various dates	various dates	various dates	various dates			
	Fidelity Bond & Premium		Small Value							within the FY 2019					GOP	23,359.75	12,508.88	n/a	23,359.75	17,517.75	n/a		various dates	various dates	various dates	various dates	various dates			
	Printing and Publication	Central and Extensions Offices	Shopping							within the FY 2019					GOP	226,098.02	269,920.02	n/a	150,417.74	124,294.05	n/a		various dates	various dates	various dates	various dates	various dates			
	Office/Building Rental Expenses	Extension Offices	Small Value							within the FY 2019					GOP	2,522,620.00	6,297,951.08	n/a	1,878,820.00	3,977,501.82	n/a		various dates	various dates	various dates	various dates	various dates			
	Repair and Maintenance Expenses	Dagupan Extension Office	Small Value							within the FY 2019					GOP	23,221.80	23,221.80	n/a	23,221.80	23,221.80	n/a		various dates	various dates	various dates	various dates	various dates			
	Procurement of ICT Equipment	Dagupan Extension Office	Shopping							within the FY 2019					GOP	91,234.30	91,234.30	n/a	120,095.30	41,454.30	n/a		various dates	various dates	various dates	various dates	various dates			
	Training Expenses	Extension Offices	Small Value							within the FY 2019					GOP	14,600.00	120,000.00	n/a	11,040.00	52,119.65	n/a		various dates	various dates	various dates	various dates	various dates			

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									Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE				CO	Sub- Open of Bids			
COMPLETED PROCUREMENT ACTIVITIES																													
	Office Supplies and Materials	Central and Extensions Offices	Small Value						within the FY 2019						GOP	525,681.98	158,113.99	n/a	478,934.49	135,378.55	n/a			various dates	various dates	various dates	various dates	various dates	
	Catering Services/Representation	Central and Extensions Offices	Small Value						within the FY 2019						GOP	1,189,514.10	796,085.00	n/a	1,150,819.10	515,714.10	n/a			various dates	various dates	various dates	various dates	various dates	
	Procurement of Accountable Forms	Central and Extensions Offices	Agency to Agency						within the FY 2019						GOP	12,900.00	7,700.00	n/a	7,730.00	5,030.00	n/a			various dates	various dates	various dates	various dates	various dates	
	Procurement of Laptop Computer	Central Offices	Agency to Agency						within the FY 2019						GOP	6,864,000.00	-	6,864,000.00	6,864,000.00	-	6,864,000			various dates	various dates	various dates	various dates	various dates	
	Procurement of Common-Use Office Supplies-available at PS	Central and Extensions Offices	Agency to Agency						within the FY 2019						GOP	593,657.83	190,629.98	n/a	528,521.39	542,180.12	n/a			various dates	various dates	various dates	various dates	various dates	
	Procurement of Insurance for Motor Vehicles	Central and Extensions Offices	Agency to Agency						within the FY 2019						GOP	81,682.11	81,682.11	n/a	76,009.33	76,009.33	n/a			various dates	various dates	various dates	various dates	various dates	
	Procurement of MDS Check	Central and Extensions Offices	Agency to Agency						within the FY 2019						GOP	1,600.00	1,600.00	n/a	1,600.00	1,600.00	n/a			various dates	various dates	various dates	various dates	various dates	
	Registration of Motor Vehicles	Central and Extensions Offices	Agency to Agency						within the FY 2019						GOP	15,904.49	15,904.49	n/a	15,475.67	15,475.67	n/a			various dates	various dates	various dates	various dates	various dates	
	Procurement of Fuel, Oil and Lubricants	Central and Extensions Offices	Direct Contracting						within the FY 2019						GOP	1,433,807.53	1,365,176.51	n/a	1,159,904.93	1,174,120.15	n/a			various dates	various dates	various dates	various dates	various dates	
	Procurement of Water Utility	Central and Extensions Offices	Direct Contracting						within the FY 2019						GOP	517,419.61	245,916.72	n/a	213,642.25	214,248.13	n/a			various dates	various dates	various dates	various dates	various dates	
	Procurement of various Telephone Lines	Central and Extensions Offices	Direct Contracting						within the FY 2019						GOP	530,021.34	846,701.33	n/a	399,093.17	454,591.82	n/a			various dates	various dates	various dates	various dates	various dates	
	Procurement of Internet Connection/Expenses	Central and Extensions Offices	Direct Contracting						within the FY 2019						GOP	1,420,809.64	1,290,809.50	n/a	701,085.93	711,323.11	n/a			various dates	various dates	various dates	various dates	various dates	
	Procurement of Electricity	Central and Extensions Offices	Direct Contracting						within the FY 2019						GOP	2,840,574.94	3,032,505.65	n/a	2,226,829.83	2,429,492.51	n/a			various dates	various dates	various dates	various dates	various dates	
	Procurement of Mobile Phone Lines	Central and Extensions Offices	Direct Contracting						within the FY 2019						GOP	697,382.00	976,872.00	n/a	647,415.73	596,006.78	n/a			various dates	various dates	various dates	various dates	various dates	
	Postage and Courier Service Expenses	Central and Extensions Offices	Direct Contracting						within the FY 2019						GOP	424,114.00	517,997.00	n/a	353,734.50	323,779.50	n/a			various dates	various dates	various dates	various dates	various dates	
	Maintenance of one (1) unit Elevator	Central and Extensions Offices	Direct Contracting						within the FY 2019						GOP	24,000.00	24,000.00	n/a	24,000.00	24,000.00	n/a			various dates	various dates	various dates	various dates	various dates	
	Lease of Venue for the conduct of various seminars and other activities	Central and Extensions Offices	Lease of Venue and Real Property						within the FY 2019						GOP	3,296,915.00	3,169,740.00	n/a	3,195,740.00	3,169,740.00	n/a			various dates	various dates	various dates	various dates	various dates	
	Procurement of Common-Use Office Supplies-Not available at PS	Central and Extensions Offices	Shopping						within the FY 2019						GOP	794,339.81	678,559.35	39,000.00	590,671.54	407,969.39	39,000			various dates	various dates	various dates	various dates	various dates	
	Tarpaulin Printing Expenses	Central and Extensions Offices	Shopping						within the FY 2019						GOP	66,092.50	66,092.50	n/a	34,400.50	28,850.50	n/a			various dates	various dates	various dates	various dates	various dates	

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				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total				MOOE	CO				Sub/ Open of Bids	Bid Evaluation	
COMPLETED PROCUREMENT ACTIVITIES																															
	Representation Expenses	Davao Extension Office	Small Value							within the FY 2019						GOP	-	220,491.13	n/a	-	110,868.81	n/a		various dates	various dates	various dates	various dates	various dates			
	Extra Ordinary Expenses	Davao Extension Office	Small Value							within the FY 2019						GOP	-	47,000.00	n/a	-	46,999.98	n/a		various dates	various dates	various dates	various dates	various dates			
	Repair and Maintenance of Furniture & Fixtures	Davao Extension Office	Small Value							within the FY 2019						GOP	-	86,000.00	n/a	-	287.60	n/a		various dates	various dates	various dates	various dates	various dates			
	Internet Subscription Expenses	Davao Extension Office	Direct Contracting							within the FY 2019						GOP	-	115,750.00	n/a	-	96,844.22	n/a		various dates	various dates	various dates	various dates	various dates			
	Travel Expenses Local	Davao Extension Office	Small Value							within the FY 2019						GOP	-	489,657.00	n/a	-	579,991.49	n/a		various dates	various dates	various dates	various dates	various dates			
	Insurance Expenses	Davao Extension Office	Small Value							within the FY 2019						GOP	6,142.47	8,000.00	n/a	6,142.47	6,865.04	n/a		various dates	various dates	various dates	various dates	various dates			
	Advertising Expense	Davao Extension Office	Small Value							within the FY 2019						GOP	-	17,500.00	n/a	-	-	n/a		various dates	various dates	various dates	various dates	various dates			
	Transportation and Delivery Expenses	Davao Extension Office	Shopping							within the FY 2019						GOP	-	5,000.00	n/a	-	-	n/a		various dates	various dates	various dates	various dates	various dates			
	Membership Dues & Contribution Expenses	Davao Extension Office	Agency to Agency							within the FY 2019						GOP	-	1,000.00	n/a	-	-	n/a		various dates	various dates	various dates	various dates	various dates			
	ICT Software Subscription	Davao Extension Office	Shopping							within the FY 2019						GOP	-	11,500.00	n/a	-	-	n/a		various dates	various dates	various dates	various dates	various dates			
	Cable Telegraph And Radio Expense	Caraga Extension Office	Small Value							within the FY 2019						GOP	1,250.00	-	n/a	1,250.00	-	n/a		various dates	various dates	various dates	various dates	various dates			
Total Allotted Budget of Procurement Activities																31,542,516.32															
Total Contract Price of Procurement Activities Conducted																27,222,638.81															
Total Savings (Total Allotted Budget - Total Contract Price)																4,319,877.51															

ON-GOING PROCUREMENT ACTIVITIES

n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Allotted Budget of On-going Procurement Activities																n/a			n/a												

Prepared by:


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 BAC Chairperson

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