

Cooperative Development Authority Procurement Monitoring Report from January - June , 2020

Code (UACSPAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Pre-Proc Confere nce	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Subj/Open of Bids	Actual Procurement Activity						Source of Funds	Total	ABC (PhP) MOOE	CO	Total	Contract Cost (PhP)		List of Invited Observers	Pre-bid Conf	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
										Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion						Inspection & Acceptance	MOOE			CO	Eligibility Check	Subj/ Open of Bids	Bid Evalua tion	Post Qual		Delivery/ Comple tion (if applicabi le)
COMPLETED PROCUREMENT ACTIVITIES																															
	Supply and Delivery of a 1-year Cloud Based Service of an Email Management Service & Online Productivity Suite with Contract Number CDA Goods-2020-01.	Central Office		Public Bidding	Jan.21 & 22,2020	Jan.23, 2020	Jan.31,2020	Feb. 12,2020	Feb.12,2020	Feb. 14,2020	Feb. 14,2020	Feb.21,2020	Feb.28,2020	Feb.28,2020	March 19,2020	March 19,2020	GOP	1,770,000.00		1,770,000.00	1,748,898.00		1,748,898.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of 118 Laptop Computer - available at PS	Central Office	Agency to Agency												August 10,2020	August 10,2020	GOP	4,884,256.00	4,884,256.00	4,884,256.00	4,884,256.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 79 Desktop Computer - available at PS	Central Office	Agency to Agency												August 10,2020	August 10,2020	GOP	3,348,841.60	3,348,841.60	3,348,841.60	3,348,841.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Building Insurance	Central Office	Agency to Agency												Jan-Jun	Jan-Jun	GOP	700,000.00	700,000.00	698,030.33	698,030.33	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Registration of Motor Vehicles	Central Office	Agency to Agency												Jan-Jun	Jan-Jun	GOP	15,000.00	15,000.00	13,140.30	13,140.30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Payment for Real Property Taxes	Central Office	Agency to Agency												Jan-Jun	Jan-Jun	GOP	314,964.16	314,964.16	314,964.16	314,964.16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Covid 19 Response Items	Central & Extension Offices	Agency to Agency														GOP	206,407.20	206,407.20	199,657.20	199,657.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of PPE's PS	Pagadian Extension Office	Agency to Agency														GOP	13,864.80	13,864.80	13,864.80	13,864.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Insurance/Reinsurance	Dagupan Extension Office	Agency to Agency														GOP	90,000.00		87,706.07		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Office Forms	Car Extension Office	Agency to Agency														GOP	21,585.00	21,585.00	21,585.00	21,585.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Postage Stamps	Extension Offices	Agency to Agency														GOP	25,500.00	20,000.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Security Services	Extension Offices	Agency to Agency														GOP	667,832.00	547,832.00	640,581.20	524,497.82	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Janitorial Services	Extension Offices	Agency to Agency														GOP	91,520.88	91,520.88	91,520.88	91,520.88	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Accountable Forms	Extension Offices	Agency to Agency														GOP	29,100.00	5,000.00	31,100.00	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Common-Use Office Supplies-available at PS	Central & Extension Offices	Agency to Agency														GOP	655,507.71	530,127.83	541,925.96	419,145.08	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Insurance for Motor Vehicles	Central & Extension Offices	Agency to Agency														GOP	72,362.27	72,362.27	70,657.09	70,657.09	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Common-Use Office Supplies- Not available at PS	Central & Extension Offices	Shopping														GOP	1,174,261.52	915,412.22	1,085,827.65	822,745.41	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing and Publication	Extension Offices	Shopping														GOP	38,199.56	8,216.00	37,571.56	7,588.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of ICT Equipment	Calamba Extension Offices	Shopping														GOP	20,800.00	20,800.00	18,300.00	18,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of ICT Supplies	Extension Offices	Shopping														GOP	210,802.00	159,954.00	169,166.00	115,334.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Cell Cards	Extension Offices	Shopping														GOP	28,700.00	28,700.00	67,340.00	28,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Steel Cabinet	Extension Offices	Shopping														GOP	316,200.00	316,200.00	280,805.00	280,805.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Semi Expandable Machinery and Equipment	Calamba Extension Offices	Shopping														GOP	9,500.00	9,500.00	9,500.00	9,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Semi Expandable Office Furnitures & Fixtures	Extension Offices	Shopping														GOP	69,457.53	20,200.00	69,457.53	20,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	Procurement of Internet Cards	Naga Extension Office	Shopping	within the FY 2020							GOP				78,854.50				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Thermal Scanner	Naga Extension Office	Shopping	within the FY 2020							GOP				3,500.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Vit C	Naga Extension Office	Shopping	within the FY 2020							GOP				20,010.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Production of Coded Forms	Kidapawan Extension Office	Shopping	within the FY 2020							GOP	8,925.00	8,925.00		8,925.00	8,925.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Toner	Cebu Extension Office	Shopping	within the FY 2020							GOP	38,000.00	38,000.00						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Steel Cabinet with Vault	Mimaropa Extension Office	Shopping	within the FY 2020							GOP	21,000.00	21,000.00		14,500.00	14,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Steel Racks	Mimaropa Extension Office	Shopping	within the FY 2020							GOP	112,000.00	112,000.00		105,296.00	105,296.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of utility supplies	Mimaropa Extension Office	Shopping	within the FY 2020							GOP	2,279.00	2,279.00		2,005.70	2,005.70			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Display Cabinets	Mimaropa Extension Office	Shopping	within the FY 2020							GOP	24,000.00	24,000.00		21,424.00	21,424.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of G-Suite Subscription for Jan 18 to March 17,2020 Extension of Gmail facilities and Cloud Facilities	Central Office	Small Value Procurement	within the FY 2020					February 05,2020	February 05,2020	GOP	242,255.00	242,255.00		242,255.00	242,255.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 1 year subscription Short Messaging Service (SMS) End-to-end blast service	Central Office	Small Value Procurement	within the FY 2020					April 23,2020	June 02,2020	June 03,2020	June 08,2020	June 08,2020	GOP	250,000.00	250,000.00		200,000.00	200,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Pest Control Services	Central Office	Small Value Procurement	within the FY 2020					January 2020	March 06,2020	January 2020	Jan-Jun	Jan- Jun	GOP	45,000.00	45,000.00		43,500.00	43,500.00			N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of 1 set OVERHEAD DOOR CLOSER and 1 set Powder Coated White Frame Slide Door	Central Office	Small Value Procurement	within the FY 2020					January 03,2020	January 04,2020	January 29,2020	January 29,2020	GOP	148,000.00	148,000.00		60,500.00	60,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Office Partitions for CDA	Central Office	Small Value Procurement	within the FY 2020					October 08,2019	Dec. 20,2019	January 11,2020	February 03,2020	February 03,2020	GOP	810,172.00	810,172.00		618,500.00	618,500.00			N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of 300 pcs Sports Jug and 400 pcs 23" Umbrella (Souvenirs)	Central Office	Small Value Procurement	within the FY 2020					Dec 19,2019	January 23,2020	January 24,2020	January 30,2020	January 30,2020	GOP	85,000.00	85,000.00		79,000.00	79,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of 1 lot Security Firewall License Renewal	Central Office	Small Value Procurement	within the FY 2020					Dec 23,2019	January 16,2020	January 17,2020	January 28,2020	January 28,2020	GOP	166,400.00	166,400.00		127,130.00	127,130.00			N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Calling Cards for Executive	Central Office	Small Value Procurement	within the FY 2020					Various dates	Various dates	Various dates	Various dates	Various dates	GOP	7,000.00	7,000.00		5,600.00	5,600.00			N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Plaques	Central Office	Small Value Procurement	within the FY 2020					Various dates	Various dates	Various dates	Various dates	Various dates	GOP	42,500.00	42,500.00		41,500.00	41,500.00			N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of 2 pcs CDA Brass Logo	Central Office	Small Value Procurement	within the FY 2020					March 10,2020	March 10,2020	March 11,2020	March 12,2020	March 12,2020	GOP	40,000.00	40,000.00		40,000.00	40,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of ID Laces and ID Jackets	Central Office	Small Value Procurement	within the FY 2020					Feb 08,2020	June 02,2020	June 02,2020	June 18,2020	June 18,2020	GOP	25,000.00	25,000.00		22,000.00	22,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of 1 year subscription Short Messaging Service (SMS) End-to-end blast service	Central Office	Small Value Procurement	within the FY 2020					June 05,2020	June 08,2020	June 09,2020	June 22,2020	June 22,2020	GOP	250,000.00	250,000.00		200,000.00	200,000.00			N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Mobile Pedestal	Mimaropa Extension Office	Small Value Procurement	within the FY 2020							GOP	35,000.00	35,000.00		26,950.00	26,950.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Notarial Service	Mimaropa Extension Office	Small Value Procurement	within the FY 2020							GOP	500.00	500.00		400.00	400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Transportation and Delivery Services	Mimaropa Extension Office	Small Value Procurement	within the FY 2020							GOP	5,000.00	5,000.00		4,210.00	4,210.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication of office steel gates	Mimaropa Extension Office	Small Value Procurement	within the FY 2020							GOP	2,980.00	2,980.00		2,960.00	2,960.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Travel Expenses Local	Davao Extension Office	Small Value Procurement	within the FY 2020							GOP	194,808.16			194,808.16				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Extra Ordinary Expenses	Davao Extension Office	Small Value Procurement	within the FY 2020							GOP	46,999.98			46,999.98				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	Representation Expenses	Davao Extension Office	Small Value Procurement	within the FY 2020	GOP	54,800.00			54,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of tent. (COVID-related supplies & materials)	Tadoban Extension Office	Small Value Procurement	within the FY 2020	GOP	49,000.00	49,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	counter shield. (COVID-related supplies & materials)	Tadoban Extension Office	Small Value Procurement	within the FY 2020	GOP	25,000.00	25,000.00		23,000.00	23,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	equipment. (COVID-related supplies & materials)	Tadoban Extension Office	Small Value Procurement	within the FY 2020	GOP	45,290.00	45,290.00		32,894.00	32,894.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	related supplies & materials (handwash area)	Tadoban Extension Office	Small Value Procurement	within the FY 2020	GOP	25,000.00	25,000.00		10,295.00	10,295.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair & Maintenance of Office Building	Extension Offices	Small Value Procurement	within the FY 2020	GOP	55,410.04	7,500.00		51,910.04	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Cable Television	Pagadian Extension Office	Small Value Procurement	within the FY 2020	GOP	2,250.00	2,250.00		2,250.00	2,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Airfare Tickets	Manila Extension Office	Small Value Procurement	within the FY 2020	GOP	1,181,000.00	1,181,000.00		27,846.00	27,846.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance of Furniture & Fixtures	Extension Offices	Small Value Procurement	within the FY 2020	GOP	109,925.00	100,000.00		9,925.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Advertising Expenses Printing & Publication	Extension Offices	Small Value Procurement	within the FY 2020	GOP	20,500.00			16,330.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair & Maintenance of Airconditioning Units	Celimba Extension Offices	Small Value Procurement	within the FY 2020	GOP	5,800.00	5,800.00		5,800.00	5,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of RA 11364	Car Extension Office	Small Value Procurement	within the FY 2020	GOP	1,000.00	1,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Telephone Expenses - Mobile	Extension Offices	Small Value Procurement	within the FY 2020	GOP	53,796.38			51,084.08			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses	Extension Offices	Small Value Procurement	within the FY 2020	GOP	586,930.00	563,930.00		103,330.48	81,349.85		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Internet Subscription Expenses	Extension Offices	Small Value Procurement	within the FY 2020	GOP	602,659.28	206,500.00		589,424.34	205,456.21		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subscription Expenses	Caraga Extension Office	Small Value Procurement	within the FY 2020	GOP	1,767.96			1,767.96			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Office Equipment	Central & Extension Offices	Small Value Procurement	within the FY 2020	GOP	629,351.61	472,995.00	80,000.00	565,663.36	416,500.00	74,380.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training/Seminar Expenses	Extension Offices	Small Value Procurement	within the FY 2020	GOP	250,076.33	47,000.00		248,076.33	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Fidelity Bond & Premium	Extension Offices	Small Value Procurement	within the FY 2020	GOP	21,729.75	3,375.00		21,729.75	3,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Tarpaulin Printing Expenses	Extension Offices	Small Value Procurement	within the FY 2020	GOP	4,600.00	4,600.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance of Office Equipment	Central & Extension Offices	Small Value Procurement	within the FY 2020	GOP	48,800.00	35,200.00		39,650.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance of ICT Equipment	Central & Extension Offices	Small Value Procurement	within the FY 2020	GOP	253,521.75	252,876.00		131,797.93	131,154.18		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance of Motor Vehicles	Central & Extension Offices	Small Value Procurement	within the FY 2020	GOP	652,576.59	528,387.45		522,555.76	399,661.62		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance of Office Building	Central & Extension Offices	Small Value Procurement	within the FY 2020	GOP	140,020.00	140,020.00		136,448.00	136,448.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Purified Water	Central & Extension Offices	Small Value Procurement	within the FY 2020	GOP	45,360.00	45,360.00		24,020.00	24,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Rental of Photocopier Machines	Manila Extension Office	Small Value Procurement	within the FY 2020	GOP	56,000.00	56,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Newspaper Subscription	Extension Offices	Small Value Procurement	within the FY 2020	GOP	1,448.00	1,448.00		1,448.00	1,448.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Antivirus Protection	Pagadian Extension Office	Small Value Procurement	within the FY 2020	GOP	8,960.00	8,960.00		8,960.00	8,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies and Materials	Extension Offices	Small Value Procurement	within the FY 2020	GOP	437,970.10	234,722.00		437,970.10	234,722.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services/Representation	Central & Extension Offices	Small Value Procurement	within the FY 2020	GOP	655,789.72	583,635.00		611,957.72	539,803.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Labor and Materials for COA Door Making	Pagadian Extension Office	Small Value Procurement	within the FY 2020	GOP	8,559.00	8,559.00		8,559.00	8,559.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A

Maintenance of one (1) unit Elevator	Central Office	Direct Contracting	within the FY 2020					Jan-Jun	Jan- Jun	GOP	24,000.00	24,000.00		16,000.00	16,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of materials for ID Printer	Central Office	Direct Contracting	within the FY 2020					Various dates	Various dates	GOP	24,100.00	24,100.00		24,081.00	24,081.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Auditing Services	Caraga Extension Office	Direct Contracting	within the FY 2020							GOP	18,920.28			18,920.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other General Services	Caraga Extension Office	Direct Contracting	within the FY 2020							GOP	16,249.50			16,249.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Contract of Service	Manila Extension Office	Direct Contracting	within the FY 2020							GOP	113,314.00	113,314.00		75,971.60	75,971.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Job Order Services	Pagadian Extension Office	Direct Contracting	within the FY 2020							GOP	110,834.91	110,834.91		110,834.91	110,834.91	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Telephone Expenses - Landline	Central & Extension Offices	Direct Contracting	within the FY 2020							GOP	482,463.85	433,540.93		343,975.67	295,052.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office/Building Rental Expenses	Extension Offices	Direct Contracting	within the FY 2020							GOP	7,484,479.19	6,646,532.13		4,702,558.64	3,864,611.58	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Pest Control Services	Mimaropa Extension Office	Direct Contracting	within the FY 2020							GOP	7,000.00	7,000.00		4,000.00	4,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Taxes Duties & Licenses	Extension Offices	Direct Contracting	within the FY 2020							GOP	65,204.62			65,204.62		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other General Services (Security & Janitorial)	Extension Offices	Direct Contracting	within the FY 2020							GOP	692,802.29			672,545.65		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Water Utility	Central & Extension Offices	Direct Contracting	within the FY 2020							GOP	476,074.98	440,450.03		191,750.87	161,415.59	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Internet Connection/Expenses	Central & Extension Offices	Direct Contracting	within the FY 2020							GOP	1,231,829.94	1,231,829.94		707,729.27	707,729.27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Electricity	Central & Extension Offices	Direct Contracting	within the FY 2020							GOP	2,776,626.48	2,332,304.03		1,754,633.64	1,317,541.71	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Mobile Phone Lines	Central & Extension Offices	Direct Contracting	within the FY 2020							GOP	917,000.00	917,000.00		633,316.94	633,316.94	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Postage and Courier Service Expenses	Central & Extension Offices	Direct Contracting	within the FY 2020							GOP	491,491.83	436,132.82		289,934.33	238,342.32	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Fuel, Oil and Lubricants	Central & Extension Offices	Direct Retail Purchase	within the FY 2020							GOP	1,180,884.86	950,618.38		948,172.15	721,304.05	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
conduct of various seminars and other activities	Central & Extension Offices	Lease of Venue and Real Property	within the FY 2020							GOP	1,354,800.00	1,354,800.00		1,350,050.00	1,350,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Conduct of Disinfectant and Sanitation of CDA Building response to COVID-19	Central Office	Bayanihan Act	within the FY 2020	Various dates	Various dates	Various dates	Various dates	Various dates	GOP	115,000.00	115,000.00		109,100.00	109,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Protective Equipment / Materials for Covid	Central Office	Bayanihan Act	within the FY 2020	May 25,2020	May 29,2020	May 30,2020	Various dates	Various dates	GOP	50,000.00	50,000.00		45,650.00	45,650.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of 6 sets Foot Disinfectant Tray	Central Office	Bayanihan Act	within the FY 2020	May 14,2020	May 15,2020	May 16,2020	May 25,2020	June 01,2020	GOP	21,500.00	21,500.00		21,360.00	21,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Materials in compliance with health safety protocols for covid 19 disease.	Central Office	Bayanihan Act	within the FY 2020	Various dates	Various dates	Various dates	Various dates	Various dates	GOP	32,000.00	32,000.00		30,715.00	30,715.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Multi-vitamins	Central Office	Bayanihan Act	within the FY 2020	May 20,2020	May 22,2020	May 23,2020	June 01,2020	June 01,2020	GOP	50,000.00	50,000.00		46,080.00	46,080.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of 1 unit bed metal frame and 7 set mattress	Central Office	Other Negotiated Procurement	within the FY 2020	May 29,2020	June 02,2020	June 03,2020	June 06,2020	June 08,2020	GOP	35,000.00	35,000.00		35,000.00	35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Rental of Tents for CDA Events	Central Office	Other Negotiated Procurement	within the FY 2020				March 09,2020	March 09,2021	GOP	5,000.00	5,000.00		5,000.00	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Printing Services of Inspection Materials	Calamba Extension Offices	Other Negotiated	within the FY 2020						GOP	30,707.75	30,707.75		24,973.75	24,973.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Hotel Accommodation	Extension Offices	Other Negotiated	within the FY 2020						GOP	750,074.00	750,074.00		549,982.00	549,982.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment of ISO Certification	Extension Offices	Other Negotiated	within the FY 2020						GOP	33,749.94	33,749.94		33,749.94	33,749.94	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of Procurement Activities											42,003,463.26												
Total Contract Price of Procurement Actiivites Conducted											33,277,859.28												
Total Savings (Total Alloted Budget - Total Contract Price)											8,725,603.98												

ON-GOING PROCUREMENT ACTIVITIES																	
Facemask	Ilo-Ilo Extension Office	Shopping	within the FY 2020	GOP	48,000.00			31,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Alcohol/Hand Soap/Vitamins	Ilo-Ilo Extension Office	Shopping	within the FY 2020	GOP	49,495.00			49,495.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dotmatrix Printer	Ilo-Ilo Extension Office	Shopping	within the FY 2020	GOP	20,000.00			12,920.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Chairs	Ilo-Ilo Extension Office	Shopping	within the FY 2020	GOP	45,000.00			44,450.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Supplies(2nd Quarter)	Ilo-Ilo Extension Office	Shopping	within the FY 2020	GOP	49,720.00			47,046.96			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of COVID-related supplies & materials	Tacloban Extension Office	NP-53.9 - Small Value Procurement	within the FY 2020	GOP	6,000.00	6,000.00	0.00	0.00		-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Maintenance of the office vehicle	Tacloban Extension Office	NP-53.9 - Small Value Procurement	within the FY 2020	GOP	4,625.00	4,625.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of acrylic dividers (COVID-related supplies & materials)	Tacloban Extension Office	NP-53.9 - Small Value Procurement	within the FY 2020	GOP	75,000.00	75,000.00	0.00	70,000.00	70,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of COVID-related supplies & materials	Tacloban Extension Office	NP-53.9 - Small Value Procurement	within the FY 2020	GOP	19,660.00	19,660.00		18,358.00	18,358.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of office equipment	Tacloban Extension Office	NP-53.9 - Small Value Procurement	within the FY 2020	GOP	40,000.00	40,000.00	0.00	37,900.00	37,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of On-going Procurement Activities					357,500.00	145,285.00	-	311,369.96	126,258.00								

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