ANNEX B

Cooperative Development Authority Procurement Monitoring Report from July - December , 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity								Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																										
	Procurement of 256 units Portable LCD Projector and 29 units Executive Laptops	Central Office	Public Bidding	Apr.04, 2019	Apr.23, 2019	Jun.10, 2019	Jul.02, 2019	Jul.02, 2019	Jul.11, 2019	Jul. 12, 2019	Nov. 04 & Nov.06, 2019	GOP	6,885,000.00		6,885,000.00	6,850,443.04		6,850,443.04		PCCI 2. PCC 3.	Jun. 03 & 24, 2019	N/A	Jun. 03 & 24, 2019	n/a	n/a	n/a
	Procurement of Brand New Mobile Mini Rice Mills for MPN-CODE PROJECT	Central Office	Public Bidding	Aug.29 &Sep.19 ,2019	Oct.24, 2019	Nov.04, 2019	Nov.18 , 2019	Nov.18, 2019	Nov.18, 2019	Dec.12-13, 2019	Various dates	GOP	45,500,000.00		45,500,000.00	45,150,000.00		45,150,000.00		2. PCC 3. COA 4.PHILMECH 5.AMTE	Oct.25, 2019	N/A	Oct.25, 2019	n/a	n/a	n/a
	Procurement of ICT Solution Provider for the Dev't of AIS	Central Office	Public Bidding	Aug.27 ,2019	Nov.01 , 2019	Nov.11, 2019	Nov.25 ,2019	Nov.25, 2019	Nov.27, 2019	Nov.28,2019	Mar.31, 2020	GOP	3,200,000.00		3,200,000.00	3,029,000.00		3,029,000.00		PCCI 2. PCC	Nov.4-5, 2019	N/A	Nov.4-5, 2019	n/a	n/a	n/a
	Procurement of Portable Printers	Central Office	Public Bidding	Aug.27 ,2019	Nov.01 , 2019	Nov.11, 2019	Nov.25 , 2019	Nov.25, 2019	Nov.26, 2019	Nov.29,2019	June 03,2020	GOP	3,840,000.00		3,840,000.00	3,784,960.00		3,784,960.00		PCCI 2. PCC	Nov.4-5, 2019	N/A	Nov.4-5, 2019	n/a	n/a	n/a
	Procurement of Supply and Delivery of Security Services	Central and Extension Offices	Public Bidding	Oct.23, 2019	Nov.06 , 2019	Nov.14, 2019	Nov.26 , 2019	Nov.26, 2019	Nov.27, 2019	Dec.03, 2019	Dec.31, 2019	GOP	4,246,890.24	580,890.20	2,910,000.00	4,203,126.68	580,890.20	2,869,236.48		PCCI 2. PCC	Nov.07, 2019	N/A	Nov.07 ,2019	n/a	n/a	n/a
	Procurement of Supply and Delivery of Janitorial Services	Central and Extension Offices	Public Bidding	Oct.23, 2019	Nov.06 , 2019	Nov.14, 2019	Nov.26 , 2019	Nov.26, 2019	Nov.27, 2019	Dec.16, 2019	Dec.31, 2020	GOP	2,020,362.93	87,500.00	1,650,000.00	1,841,313.93	87,500.00	1,470,951.00		PCCI 2. PCC	Nov.07, 2019	N/A	Nov.07 ,2019	n/a	n/a	n/a
	Procurement of Office Standard License Dev SL	Central Office	Agency to Agency	within the FY 2019								GOP	431,148.56	431,148.56		416,848.18	416,848.18			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement Window Server License	Central Office	Agency to Agency	within the FY 2019								GOP	276,780.00	276,780.00		222,515.14	222,515.14			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of 1 unit Laptop Computer for Executive	Central Office	Agency to Agency	within the FY 2019					Dec.18, 2019	Dec.18, 2019	within the FY 2019	GOP	68,640.00	68,640.00		68,640.00	68,640.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Insurance for Office Building	Central Office	Agency to Agency	within the FY 2019								GOP	2,857,695.93	2,857,695.93		2,857,695.93	2,857,695.93			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Insurance for Motor Vehicles	Central and Extension Offices	Agency to Agency	within the FY 2019					Jul.-Dec. 2019	within the FY 2019		GOP	77,820.07	77,820.07		27,432.51	27,432.51			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Registration of Motor Vehicles	Central and Extension Offices	Agency to Agency	within the FY 2019					Jul.-Dec. 2019	within the FY 2019		GOP	82,136.86	82,136.86		16,593.98	16,593.98			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Accountable Forms	Central and Extension Offices	Agency to Agency	within the FY 2019					Jul.18 & Sep.04, 2019	Jul.18 & Sep.04, 2020	within the FY 2019	GOP	16,600.00	15,800.00		12,800.00	12,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Fuel, Oil and Lubricants	Central and Extension Offices	Direct Contracting	within the FY 2019								GOP	1,906,455.37	1,635,119.55		1,810,504.14	1,543,497.63			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Water Utility	Central and Extension Offices	Direct Contracting	within the FY 2019								GOP	349,318.19	267,224.15		252,493.25	173,852.18			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of various Telephone Lines	Central and Extension Offices	Direct Contracting	within the FY 2019								GOP	626,034.73	626,034.73		397,841.54	397,841.54			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Internet Connection/Expenses	Central and Extension Offices	Direct Contracting	within the FY 2019								GOP	1,067,771.12	818,188.74		783,019.88	540,973.12			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Electricity	Central and Extension Offices	Direct Contracting	within the FY 2019								GOP	3,135,770.49	2,403,500.37		2,772,420.90	2,203,024.45			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Mobile Phone Lines	Central and Extension Offices	Direct Contracting	within the FY 2019								GOP	764,872.86	755,872.86		611,405.19	602,405.19			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Maintenance of one (1) unit Elevator	Central Office	Direct Contracting	within the FY 2019								GOP	24,000.00	24,000.00		24,000.00	24,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Lease of Venue for the conduct of various seminars and other activities	Central and Extension Offices	Shopping	within the FY 2019								GOP	3,924,850.00	3,924,850.00		3,898,860.00	3,898,860.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Common-Use Office Supplies- Not available at PS	Central and Extension Offices	Shopping	within the FY 2019								GOP	1,782,473.57	1,430,951.84		1,530,079.33	1,113,928.49			n/a	n/a	n/a	n/a	n/a	n/a	n/a

	Tarpaulin Printing Expenses	Central and Extension Offices	Shopping	within the FY 2019	GOP	43,255.00	41,095.00		42,596.00	34,303.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Fidelity and Premiums	Central Office	Shopping	within the FY 2019	GOP	200,000.00		200,000.00	179,980.00		179,980.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Office Printers	Central and Extension Offices	Shopping	within the FY 2019	GOP	189,740.00	189,740.00		179,246.00	150,992.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of 65" Smart TV	Central and Extension Offices	Shopping	within the FY 2019	GOP	614,850.00	114,850.00	400,000.00	429,241.00	50,250.00	323,992.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of 1 unit Gigabit Switch	Central Office	Shopping	within the FY 2019	GOP	16,000.00	16,000.00		15,000.00	15,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of 1 year ORGANIZATION VALIDATION WILD CARD SSL CERTIFICATE SUBSCRIPTION	Central Office	Small Value	within the FY 2019	GOP	55,000.00	55,000.00		25,000.00	25,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Printing of CDA Letterhead	Central Office	Small Value	within the FY 2019	GOP	78,500.00	78,500.00		69,610.00	69,610.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Printing of CDA Annual Report	Central Office	Small Value	within the FY 2019	GOP	140,000.00	140,000.00		85,400.00	85,400.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of CDA Brochures (CDA Primer and Basic Information on COOPs)	Central Office	Small Value	within the FY 2019	GOP	24,000.00	24,000.00		22,000.00	22,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procuremnet of Gawad Parangal Plaques	Central and Extension Offices	Small Value	within the FY 2019	GOP	213,912.00	184,712.00		168,047.72	140,412.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Additional Angle Bars for Filing Steel Shelves	Central Office	Small Value	within the FY 2019	GOP	84,800.00	84,800.00		80,136.00	80,136.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Repair and Maintenance of Office Equipment	Extension Offices	Small Value	within the FY 2019	GOP	185,053.60	175,000.00		40,653.60	31,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Repair and Maintenance of ICT Equipment	Central and Extension Offices	Small Value	within the FY 2019	GOP	62,642.70	54,828.25		67,635.45	59,821.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Pest Control Services	Central Office	Small Value	within the FY 2019	GOP	15,000.00	15,000.00		15,000.00	15,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Repair and Maintenance of Motor Vehicles	Central and Extension Offices	Small Value	within the FY 2019	GOP	788,215.11	692,145.11		673,850.76	583,278.77			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Repair and Maintenance of Office Building	Central Office	Small Value	within the FY 2019	GOP	240,000.00	240,000.00		101,967.00	101,967.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Purified Water	Central Office	Small Value	within the FY 2019	GOP	79,307.85	79,307.85		53,333.13	53,333.13			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Purified Water	Central and Extension Offices	Small Value	within the FY 2019	GOP	250,172.27	250,172.27		250,172.27	250,172.27			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Catering Services	Central and Extension Offices	Small Value	within the FY 2019	GOP	1,873,110.43	1,530,566.43		1,568,210.43	1,210,606.43			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Newspaper Subscription	Central and Extension Offices	Small Value	within the FY 2019	GOP	33,104.00	33,104.00		23,891.00	23,891.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Laundry Services for Pent house	Central Office	Small Value	within the FY 2019	GOP	5,000.00	5,000.00		2,031.00	2,031.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Courier/Postage Service Expenses	Central and Extension Offices	Small Value	within the FY 2019	GOP	574,880.46	489,975.84		486,311.76	399,314.34			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Communication Expense Mobile	Extension Offices	Small Value	within the FY 2019	GOP	322,965.96	191,407.00		319,609.42	191,417.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Lease of Office Space	Extension Offices	Small Value	within the FY 2019	GOP	3,201,513.32	3,201,513.32		3,201,513.32	3,201,513.32			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Plane Tickets	Extension Offices	Small Value	within the FY 2019	GOP	104,062.52	104,062.52		104,062.52	104,062.52			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Repair and Maintenance of Furnitures & Fixtures	Extension Offices	Small Value	within the FY 2019	GOP	19,900.25	9,468.50		44,366.75	33,935.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Motor Vehicle	Extension Offices	Agency to Agency	within the FY 2019	GOP	6,456,305.75	2,588,804.75	1,300,000.00	6,433,305.75	3,858,805.75	1,270,001.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a

	Procurement of Furnitures & Fixtures	Extension Offices	Shopping	within the FY 2019	GOP	180,852.28	61,757.28	119,095.00	164,595.00	164,595.00	119,095.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Office Supplies (PS)	Extension Offices	Agency to Agency	within the FY 2019	GOP	279,551.82	52,899.88		265,080.46	45,362.32			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Digilization & Document Management System	MEO Extension Office	Small Value	within the FY 2019	GOP	450,000.00		450,000.00	450,000.00	450,000.00	450,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Contract of Service	MEO Extension Office	Small Value	within the FY 2019	GOP	118,434.10	118,434.10		118,434.10	118,434.10			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Hotel Accommodation during Seminars and Conference	Extension Offices	Lease of Venue and Real Property	within the FY 2019	GOP	1,486,579.17	1,486,579.17		1,051,643.00	1,051,643.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of ICT Supplies	Extension Offices	Shopping	within the FY 2019	GOP	249,002.50	164,002.50		275,158.56	164,002.50			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Internet Subscription Expenses	Extension Offices	Small Value	within the FY 2019	GOP	231,721.00	130,454.00		230,199.80	130,454.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Insurance/Reinsurance	Tuguegarao Extension Office	Agency to Agency	within the FY 2019	GOP	17,000.00			16,267.31				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Printing and Publication Expenses	Extension Offices	Shopping	within the FY 2019	GOP	132,724.70	10,257.50		132,285.39	10,257.50			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Communication	CAR Extension Office	Small Value	within the FY 2019	GOP	19,780.00	19,780.00		19,780.00	19,780.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Office Equipment	Extension Offices	Shopping	within the FY 2019	GOP	391,214.00	231,214.00	160,000.00	379,199.00	222,309.00	156,890.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Service Vehicle Insurance	CAR Extension Office	Agency to Agency	within the FY 2019	GOP	8,166.92	8,166.92		8,166.92	8,166.92			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Mid Year Assessment	CAR Extension Office	Small Value	within the FY 2019	GOP	57,800.00	57,800.00		57,800.00	57,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Sports Uniform for Personnel	Extension Offices	Shopping	within the FY 2019	GOP	53,230.00	53,230.00		132,254.61	132,254.61			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Report Forms	CAR Extension Office	Agency to Agency	within the FY 2019	GOP	2,505.00	2,505.00		2,505.00	2,505.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Training Fee/Expenses	Extension Offices	Small Value	within the FY 2019	GOP	291,864.65	35,600.00		291,360.65	35,096.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Bond Renewal	CAR Extension Office	Small Value	within the FY 2019	GOP	25,162.50	25,162.50		25,162.50	25,162.50			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Refilling of Fire Extinguisher	CAR Extension Office	Shopping	within the FY 2019	GOP	500.00	500.00		500.00	500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Mindtality Assessment	CAR Extension Office	Small Value	within the FY 2019	GOP	1,500.00	1,500.00		1,500.00	1,500.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Service Vehicle Maintenance	CAR Extension Office	Small Value	within the FY 2019	GOP	19,770.00	19,770.00		19,770.00	19,770.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of 3 Computer Printers L120	NAGA Extension Office	Shopping	within the FY 2019	GOP				15,408.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Assorted Inks	Extension Offices	Shopping	within the FY 2019	GOP	18,257.00	18,257.00		45,232.00	18,257.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Assorted Load cards	Extension Offices	Shopping	within the FY 2019	GOP	68,063.00	68,063.00		52,880.00	21,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Assorted Internet Cards	NAGA Extension Office	Shopping	within the FY 2019	GOP				23,625.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Assorted Internet Cards	NAGA Extension Office	Shopping	within the FY 2019	GOP				23,625.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Hardware Materilas	NAGA Extension Office	Small Value	within the FY 2019	GOP				29,711.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of DSLR CAMERA	NAGA Extension Office	Shopping	within the FY 2019	GOP	221,715.00	41,715.00		193,848.00	41,715.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a

	Procurement of Generator Set	NAGA Extension Office	Shopping	within the FY 2019	GOP				41,950.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of L5190 Printer	NAGA Extension Office	Shopping	within the FY 2019	GOP				17,300.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of IT Anti Virus	NAGA Extension Office	Shopping	within the FY 2019	GOP	25,700.00	11,900.00		35,550.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of 11 UPS	NAGA Extension Office	Shopping	within the FY 2019	GOP				46,046.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Steel Cabinet	NAGA Extension Office	Shopping	within the FY 2019	GOP				10,000.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of CDA Stationary	NAGA Extension Office	Shopping	within the FY 2019	GOP				4,500.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Representation Expenses	Davao Extension Office	Small Value	within the FY 2019	GOP	198,048.41			198,048.41				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Extra Ordinary Expenses	Davao Extension Office	Small Value	within the FY 2019	GOP	47,000.02			47,000.02				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Rent and Lease Expenses	Extension Offices	Small Value	within the FY 2019	GOP	623,720.00	72,000.00		623,720.00	72,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Taxes Duties and Licenses	Davao Extension Office	Small Value	within the FY 2019	GOP	136,643.96			136,643.96				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Fidelity and Premiums	Extension Offices	Small Value	within the FY 2019	GOP	75,097.50			75,097.50				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Travel Expenses-Local	Davao Extension Office	Small Value	within the FY 2019	GOP	515,112.13			515,112.13				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Insurance Expenses	Davao Extension Office	Small Value	within the FY 2019	GOP	7,393.91			7,393.91				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Transportation and Delivery Expenses	Davao Extension Office	Small Value	within the FY 2019	GOP	130.62			130.62				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	ICT Software Subscription	Davao Extension Office	Small Value	within the FY 2019	GOP	29,000.00			29,000.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Semi Expandable Furniture & Fixtures	Davao Extension Office	Small Value	within the FY 2019	GOP	11,880.00			11,880.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of ICT Equipment	Davao Extension Office	Shopping	within the FY 2019	GOP	160,000.00			153,164.85				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Cable	Extension Offices	Direct Contracting	within the FY 2019	GOP	2,955.00	2,955.00		2,250.00	2,250.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Repair and Maintenance of Aircon	Extension Offices	Small Value	within the FY 2019	GOP	23,700.00	23,700.00		19,375.00	19,375.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Rent/Lease of Office Building	Extension Offices	Small Value	within the FY 2019	GOP	1,103,504.00	844,800.00		751,504.00	492,800.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Aircon	Extension Offices	Shopping	within the FY 2019	GOP	39,000.00			233,363.00	189,569.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Purchase of Camera	Extension Offices	Shopping	within the FY 2019	GOP	58,300.00	58,300.00		42,200.00	42,200.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Payment of ICT Software	Calamba Extension Office	Small Value	within the FY 2019	GOP	16,542.00	16,542.00						n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Printing services of Inspection Materials	Calamba Extension Office	Small Value	within the FY 2019	GOP	61,306.00	61,306.00						n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Communication Expenses-Landline	Extension Offices	Direct Contracting	within the FY 2019	GOP	88,419.82	29,000.00		86,507.64	29,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a

	Procurement of Smart Android TV	Ilo-Ilo Extension Office	Shopping	within the FY 2019	GOP	159,400.00			134,660.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Postage Stamps	Ilo-Ilo Extension Office	Agency to Agency	within the FY 2019	GOP	3,000.00			3,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Executive Chair	Ilo-Ilo Extension Office	Shopping	within the FY 2019	GOP	10,000.00			7,780.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of BioMetric System	Ilo-Ilo Extension Office	Shopping	within the FY 2019	GOP	8,000.00			3,950.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Other General Services	Caraga Extension Office	Small Value	within the FY 2019	GOP	350,847.22			350,847.22					n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Semi Expandable Expenses	Caraga Extension Office	Small Value	within the FY 2019	GOP	45,095.00			45,095.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Reproduction of Coded Form	Kidapawan Extension Office	Agency to Agency	within the FY 2019	GOP	2,400.00	2,400.00		2,400.00	2,400.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Job Order Services	Pagadian Extension Office	Direct Contracting	within the FY 2019	GOP	146,141.35	146,141.35		146,141.35	146,141.35				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Landline Services	Pagadian Extension Office	Direct Contracting	within the FY 2019	GOP	30,127.60	30,127.60		30,127.60	30,127.60				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of DLP Projector	Pagadian Extension Office	Shopping	within the FY 2019	GOP	23,535.00	23,535.00		23,535.00	23,535.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Photo Copier Machine	Pagadian Extension Office	Shopping	within the FY 2019	GOP	44,500.00	44,500.00		44,500.00	44,500.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of 28 pcs MUG	Pagadian Extension Office	Shopping	within the FY 2019	GOP	2,500.00	2,500.00		2,500.00	2,500.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Toner	Cebu Extension Office	Shopping	within the FY 2019	GOP	38,000.00	38,000.00							n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Air Cooler	Cebu Extension Office	Shopping	within the FY 2019	GOP	6,299.00	6,299.00							n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Bundy Clock	Cebu Extension Office	Shopping	within the FY 2019	GOP	6,000.00	6,000.00							n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Total Alloted Budget of Procurement Activities		**107,380,604.32**														
				Total Contract Price of Procurement Actitvites Conducted		**103,152,429.01**														
				Total Savings (Total Alloted Budget - Total Contract Price)		**4,228,175.31**														
ON-GOING PROCUREMENT ACTIVITIES																				
	Purchase of Office Supplies for Office Use	Tacloban Extension Office	Shopping	within the FY 2019	Regular Agency Fund	2,800.00	2,800.00		1,150.00	1,150.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a
	To supply, to install and to repair the some parts of the office building due to Typhoon Ursula.	Tacloban Extension Office	Small Value	within the FY 2019	Regular Agency Fund	47,000.00	47,000.00		46,277.87	46,277.87				n/a	n/a	n/a	n/a	n/a	n/a	n/a
				Total Alloted Budget of On-going Procurement Activities		**49,800.00**														

Prepared by:

ELMER A. BAJADO
Administrative Officer V

Recommended for Approval by:

GIOVANNI T. PLATERO,CSEE
Deputy Executive Director
BAC Chairperson

APPROVED:

RAY R. ELEVAZO,CESE, MNSA
Executive Director