

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2022

Agency : Department of Trade and Industry (DTI)
Agency : Central Office
Organization Code (UACS):

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE DEVELOPMENT PROGRAM	3101000000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						N/A							
2. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						301 from micro to 164 from small to							end of year target
3. Percentage and number of cooperatives implementing best practices						N/A							
4. Number of cooperatives implementing best practices						1,461							end of year target
5. Number of cooperative business process facilitated through value chain						328							end of year target
Output Indicator(s)													
1. Percentage and number of registered cooperatives provided with technical assistance		80%	80%	80%	80%	80% or 12,065	89%	136%			112%		
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		80%	80%	80%	80%	80%	99%	99%			99%		
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		80%	80%	80%	80%	80%	99%	100%			99%		

Particulars 1	UACS CODE 2	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12		
COOPERATIVE REGULATION PROGRAM	3102000000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations						80%							end of year target
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	100%	100%	100%	100%	100%			100%		
2. Percentage of cooperatives which rated registration/amendment processes as good or better		80%	80%	80%	80%	80%	100%	100%			100%		
3. Percentage of registered cooperatives inspected/examined within the year		80%	80%	80%	80%	80%	98%	154%			138%		
4. Percentage of non-compliant cooperatives complying with sanctions and directives		60%	60%	60%	60%	60%	47%	168%			107%		
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		80%	80%	80%	80%	80%	94%	100%			98%		

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