

FY 2014 PHYSICAL PLAN

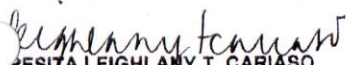
BED No. 2

Department : Department of Finance
 Agency : Cooperative Development Authority
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1- Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A I. OPERATIONS MFO 1 TECHNICAL ADVISORY SERVICES <u>PI Set 1:</u> Quantitv : No. of technical services rendered Quality : Percentage of clients who rate the technical services as good or better Timeliness: Percentage of technical services rendered within 3 days after request MFO 2 REGULATION OF COOPERATIVES <u>PI Set 1 (Registration)</u> Quantitv : No. of registration applications and renewals/amendments acted upon Quality : Number of cooperative registration applicants who rated the registration process as good or better Timeliness: Percentage of registration applications acted upon within 45 days from date of receipt of complete documents											
					25,584	6,354	6,493	6,443	6,294		
					80%	of clients rated the TAS as good or better					
					80%	of TAS rendered within 3 days after request					
					1,186	261	330	329	266		
					80%	of applicants whose applications were processed rated the process as good or better					
					80%	of applications are acted upon within 45 days from date of receipt of complete documents					

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PI Set 2 (Monitoring)											
Quantity : No. of sites, facilities and financial records monitored and/or inspected with reports issued					53,580	5,358	26,790	16,074	5,358		
Quality : Percentage change in violations detected					40%	of change in violations detected					
Timeliness : Percentage of cooperatives inspected and/or examined within the year					80%	of operating cooperatives					
PI Set 3 (Enforcement)											
Quantity : Number of violations or complaints acted upon and reports issued					25	6	6	6	7		
Quality : Percentage of non-compliant cooperatives complying with sanctions and/or directives					60%	of cooperatives issued Show Cause Orders, Notice of Non-Compliance, Notice of penalty					
Timeliness : Percentage of violations/complaints acted upon within 15 days after knowledge of violation or upon receipt of complaint					80%	of violations or complains received					

Prepared by:

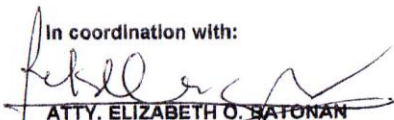


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