

FY 2017 PHYSICAL PLAN

Department : Other Executive Offices
 Agency : Cooperative Development Authority
 Operating Unit : Central Office
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1 Sept. 30, 2015	Estimate Oct. 1- Dec. 31, 2015	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 1 TECHNICAL ADVISORY SERVICES											
PI Set 1:											
Quantity :	No. of technical services rendered				49,272	10,428	15,076	12,886	10,882		
Quality :	Percentage of clients who rate the technical services as good or better				80%	of clients rated the TAS as good or better					
Timeliness:	Percentage of technical services rendered within 3 days request				80%	of TAS rendered within 3 days after request					
MFO 2 REGULATION OF COOPERATIVES											
PI Set 1 (Registration)											
Quantity :	No. of registration applications and renewals/amendments acted upon				2,062	408	576	587	491		
Quality :	Number of cooperative registration applicants who rated the registration process as good or better				70%	of applicants whose applications were processed rated the process as good or better					
Timeliness:	Percentage of registration applications acted upon within 45 days from date of receipt of complete documents				80%	of applications are acted upon within 45 dasy from date of receipt of complete documents					
PI Set 2 (Monitoring)											
Quantity :	No. of sites, facilities and financial records monitored and/or inspected with reports issued				65,000	5,703	38,695	13,682	6,920		decrease due to dissolution liquidation, consolidation and delisted coops
Quality :	Percentage change in violations detected				50%	of change in violations detected					
Timeliness:	Percentage of cooperatives inspected and/or examined within the year				85%	of operating cooperatives					

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PI Set 3 (Enforcement) Quantity : Number of violations or complaints acted upon and reports issued Quality : Percentage of non-compliant cooperatives complying with sanctions and/or directives Timeliness : Percentage of violations/complaints acted upon within 15 days after knowledge of violation or upon receipt of complaint					250	45	82	73	50		
					60%	of cooperatives issued Show Cause Orders, Notice of Non-Compliance, Notice of penalty					
					80%	of violations or complains received					

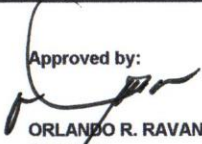
Prepared by:


 TERESITA LEIGHLANY T. CARIASO
 Chief, Planning Division
 Date:

In coordination with:


 GERTRUDES M. SAN DIEGO
 Chief, Finance Division
 Date:

Approved by:


 ORLANDO R. RAVANERA
 Chairman
 Date: