



Department: Other Executive Offices
 Agency: Cooperative Development Authority
 Operating Unit: Central Office
 Organization Code (UACS): 2.6042E+11
 Report Status: SUBMITTED


FY 2018 PHYSICAL PLAN

BED No. 2

Part A	Particulars	UACS CODE	Current Year's Accomplishment				Physical Target (Budget Year)	Variance	Remarks
			Actual Jan-1-Sept.30	Estimate Oct-1-Dec.30	Total 6=3+4	Total 6=7+8+9+10			
1	Organizational Outcome OO : Growth and viability of cooperative enterprises Improved COOPERATIVE DEVELOPMENT PROGRAM Outcome Indicators)	3.101E+14							
	1. Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively					5% (244)-from micro to small 5% (132)-from small to medium			
	2. Percentage and number of cooperatives implementing best practices					10% (1,153)			
	3. Number of cooperative business process facilitated through value chain					300			
	Output Indicator(s)								
	1. Percentage and number of registered cooperatives provided with technical assistance					50% (10,459)			
	2. Percentage of clients who rated the technical assistance or other development intervention as good or better					80%			
	3. Percentage of technical assistance or other development intervention rendered within the prescribed period					80%			
	COOPERATIVE REGULATION PROGRAM Outcome Indicators)								
	1. Percentage of cooperatives compliant with laws, policies and regulations Output Indicator(s)					50%			
	1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period					100%			
	2. Percentage of cooperatives which rated registration/amendment processes as good or better					80%			
	3. Percentage of registered cooperatives inspected/examined within the year					100%			
	4. Percentage of non-compliant cooperatives complying with sanctions and directives					50%			
	5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint					80%			

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 Date: 26/Oct/2017

In cooperation

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 Financial Services Head / Budget Officer
 Date: 27/Nov/2017

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 Date: 27/Nov/2017

This report was generated using the Unified Reporting System on 27/11/2017 11:16
 BED Level: 01 - Agency Submission (NEF)