

CY 2013 PHYSICAL PLAN

DEPARTMENT / AGENCY: DOF/COOPERATIVE DEVELOPMENT AUTHORITY

MAJOR FINAL OUTPUTS (MFOs)/PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)	CY 2013 PHYSICAL TARGETS	CY 2013 PHYSICAL TARGETS			
		ACTUAL Jan 1 - Dec. 31		1st	2nd	3rd	4th
1	2	3	4	5			
MFO 1 REGULATORY SERVICES							
1. Increase in number of cooperatives	No. of coops registered	1,381	1,225	307	306	306	306
2. Increase in membership	No. of new members	2,366,375	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000
3. Efficiency rate on cooperative inspection, supervision and monitoring	No. of operating cooperatives:	59,295	-				
	-- inspected		20,792				
	-- supervised/monitored		54,901	5,198	5,198	5,198	5,198
	-- examined		1,875	13,723	13,726	13,726	13,726
				468	469	469	469
MFO 2 DEVELOPMENTAL SERVICES							
Efficiency rate in the provision of	No. of technical assistance provided to coops	32,399	31,980	7,995	7,995	7,995	7,995
technical assistance/training to members	No. of members of coops trained & capacitated	241,624	148,252	37,063	37,063	37,063	37,063

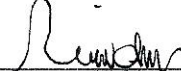
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