QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Department
Agency:
Operating Unit

Department of Trade and Industry (DTI)
Cooperative Development Authority

Central Office

Organization Code (UACS):

				,									
Dorling	2000			hysical Targ	Physical Target (Budget Year)	ear)	_	hysical Acc	omplishmen	Physical Accomplishment (Budget Year)	5		
Parucuars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	N	3	4	5	6	7	8	9	10	=	12	13	14
COOPERATIVE DEVELOPMENT PROGRAM	310100000000000												
OO : Growth and viability of cooperative enterprises improved											ì		
Outcome Indicator(s)		e.										1	
,						,							
1. Percentage and number of compliant micro and small						N/A							
cooperatives graduating to small and medium asset													
size category, respectively													
	A .	,		. 1							.	, 13	
2. Number of compliant micro and small						206 from micro to small							
cooperatives graduating to small and medium asset						94 from small to medium							Accomplishment will be
size category, respectively	,											,	edrillined at Jeal city
	- , -												
3. Percentage and number of cooperatives	,					N/A							
implementing best practices													
4. Number of cooperatives implementing best practices						1223						la-	Accomplishment will be submitted at year end
						,							
5. Number of cooperative business process facilitated	a				300	300							Accomplishment will be
through value chain		,		·									submitted at year end
				1				,					
Output Indicator(s)													
Percentage and number of registered cooperatives		0.8	0.8	0.8	0.8	80% or 7,821	164%	239%	121%		175%		
provided with technical assistance	s* .					of micro/small coops							
													- 2
2. Percentage of clients who rated the technical		0.8	0.8	0.8	0.8	0.8	114%	125%	125%		123%		
assistance or other development intervention as	×	-				~							-
good or better				,									
						1							
3. Percentage of technical assistance or other dévelopment		0.8	0.8	0.8	0.8	0.8	119%	124%	125%		123%		
intervention rendered within the prescribed period						,		7					

Fedicisions: Conception and political processes and implications of implication and political political processes and political processes a														
Part	Davidada	TACS CODE			nysical Targ	et (Budget Y	ear)		Physical Acc	omplishmen	t (Budget Yea	5		
The Composition of the Information of Information	ranicuars	VACS CODE	1st Quarter	2nd Quarter		4th Quarter	Total	1st Quarter	2nd Quarter		4th Quarter	Total	Variance	Remarks
INTERPRESIDENT 1		2	3	4	5	6	7	œ	9	10	=	12	13	14
	COOPERATIVE REGULATION PROGRAM	310200000000000										1		
prietinen compilarit with layer,	OO : Growth and viability of cooperative enterprises improved													
1 1 1 1 1 1 1 1 1 1	Outcome Indicator(s)													
1														
In I I I I I I I I I I I I I I I I I I	1. Percentage of cooperatives compliant with laws,						0.8							Accomplishment will be
1	policies and regulations													capillities at Josephia
1 1 1 1 1 1 1 1 1 1		,												
1 1 1 1 1 10% 10	Output Indicator(s)									A				
nin 1 1 1 1 1 1 100%														
nin 0.8 <td>1. Percentage of applications for registration of</td> <td></td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>-1</td> <td>100%</td> <td>100%</td> <td>100%</td> <td></td> <td>100%</td> <td></td> <td></td>	1. Percentage of applications for registration of		1	1	1	1	-1	100%	100%	100%		100%		
nin deamendments to ACBL deamendment to ACBL deamen	cooperatives and amendments to their Articles of						of application for registration		ì	,				
on/ 0.8 <td>Cooperation and By-Laws (ACBL) acted upon within</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>& amendments to ACBL</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Cooperation and By-Laws (ACBL) acted upon within						& amendments to ACBL							
on/ 0.8 0.8 0.8 0.8 0.8 0.8 100% 100% 97% 97% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 33% 77% 59% 1 1 1 1 1 1 1 33% 77% 59% 2	the prescribed period						received							
on/ 0.8 0.8 0.8 0.8 0.8 0.8 100% 100% 97% 0 1 33% 77% 59% 0 1					,				. 1					Y
ying 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.8 <td>2. Percentage of cooperatives which rated registration/</td> <td></td> <td>0.8</td> <td>0.8</td> <td>0.8</td> <td>0.8</td> <td>0.8</td> <td>100%</td> <td>100%</td> <td>97%</td> <td></td> <td>99%</td> <td></td> <td></td>	2. Percentage of cooperatives which rated registration/		0.8	0.8	0.8	0.8	0.8	100%	100%	97%		99%		
ying 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 22% 21% 21% bying 0.6 0.6 0.6 0.6 0.6 0.6 0.6 22% 21% 21% coops complying 0.8 0.8 0.8 0.8 0.8 100% 100% 100% 100% coops complying 0.8 0.8 0.8 0.8 0.8 100% <td>amendment processes as good or better</td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td>of application for registration</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	amendment processes as good or better	,					of application for registration							
ying 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 22% 21% 21% ying 0.6 0.6 0.6 0.6 0.6 0.6 22% 21% 21% ying 0.6 0.6 0.6 0.6 0.6 36% 22% 21% 21% ying 0.8 0.8 0.8 of non-compliant 36% 22% 21% 21% 0.8 0.8 0.8 0.8 0.8 100% 100% 100% 0.8 0.8 0.8 0.8 0.8 100% 100% 100% 0.8 0.8 0.8 0.8 0f violations/complaints 100% 100% 100%			,											
0.6 0.6 0.6 0.6 0.6 0.6 22% 21% 0.6 0.6 0.6 0.6 0.6 22% 21% 0 0.6 0.6 0.6 0.6 0.6 0.6 22% 21% 0 0.6 0.6 0.6 0.6 0.6 0.6 0.6 22% 21% 0 0.6 0.8 0.8 0.8 0.8 0.8 0.8 0.8 100% 100% 100% 0.8 0.8 0.8 0.8 0.8 0.8 0.8 100% 100% 100% 100% 0.8 0.8 0.8 0.8 0.8 0.8 0.8 100% 100% 100%	3. Percentage of registered cooperatives inspected/		1	-1		-1	1	33%	77%	59%		61%		
0.6 0.6 0.6 0.6 0.6 36% 22% 21% 0.8 0.8 0.8 0.8 0.8 22% 21% 0 0.8	examined within the year		.,											
0.6 0.6 0.6 0.6 0.6 0.6 36% 22% 21% 1 0.8 0.8 0.8 0.8 0.8 0.8 0.8 22% 21% 1 0.8 <			,						-					
of non-compliant of non-compliant description 0.8 0.8 0.8 0.8 100% <	4. Percentage of non-compliant cooperatives complying		0.6	0.6	0.6	0.6	0.6	36%	22%	21%		22%		
0.8 0.8 0.8 0.8 0.8 100% 100% 100% 100 100 100% 100	with sanctions and directives						of non-compliant							
0.8 0.8 0.8 0.8 100% 100% 100% 100% 100% 100% 100% 100							coops complying							
0.8 0.8 0.8 0.8 0.8 100% 100% 100% 100% 100% 100% 100% 100			,							, 1				, ,
of	5. Percentage of violations/complaints acted upon		0.8	0.8	0.8	0.8	0.8	100%	100%	100%		100%		
	within fifteen (15) days after knowledge of								,			,		
	violations or upon receipt of complaint						received							

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RODRIGO I. REBELLO, JA

Prepared By:

In coordination with:

Approved By

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