

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

Department
Agency :
Operating Unit
Organization Code (UACS) :

Department of Trade and Industry (DTI)
Cooperative Development Authority
Central Office

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE DEVELOPMENT PROGRAM	3101000000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						N/A							
2. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						206 from micro to small 94 from small to medium							Accomplishment will be submitted at year end
3. Percentage and number of cooperatives implementing best practices						N/A							
4. Number of cooperatives implementing best practices						1223							Accomplishment will be submitted at year end
5. Number of cooperative business process facilitated through value chain					300	300							Accomplishment will be submitted at year end
Output Indicator(s)													
1. Percentage and number of registered cooperatives provided with technical assistance		0.8	0.8	0.8	0.8	80% or 7,821 of micro/small coops	164%	239%	121%		175%		
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		0.8	0.8	0.8	0.8	0.8	114%	125%	125%		123%		
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		0.8	0.8	0.8	0.8	0.8	119%	124%	125%		123%		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE REGULATION PROGRAM	3102000000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations						0.8							Accomplishment will be submitted at yearend
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		1	1	1	1	1	100%	100%	100%		100%		
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		0.8	0.8	0.8	0.8	0.8	100%	100%	97%		99%		
3. Percentage of registered cooperatives inspected/ examined within the year		1	1	1	1	1	33%	77%	59%		61%		
4. Percentage of non-compliant cooperatives complying with sanctions and directives		0.6	0.6	0.6	0.6	0.6	36%	22%	21%		22%		
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		0.8	0.8	0.8	0.8	0.8	100%	100%	100%		100%		

Prepared By:

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Chairman