

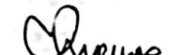
FY 2023 PHYSICAL PLAN

Department : Department of Trade and Industry (DTI)
 Agency : Cooperative Development Authority
 Operating Unit : Central Office
 Organization Code : 22 008 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)						Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd	3rd	4th			
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12	
COOPERATIVE DEVELOPMENT PROGRAM	3101000000000000											
Outcome Indicator(s)												
1. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively			301 from micro to small 164 from small to medium	301 164	301 from micro to small 164 from small to medium					0 0		
2. Number of cooperatives implementing best practices			1461	1461	1535					74		
3. Number of cooperative business process facilitated through value chain			328	328	328					0		
Output Indicator(s)												
1. Percentage and number of registered cooperatives provided with technical assistance		117%	80%	197%	80% or 12,065	80%	80%	80%	80%	-117%		
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		98%	80%	178%	80%	80%	80%	80%	80%	-98%		
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		99%	80%	179%	80%	80%	80%	80%	80%	-99%		
COOPERATIVE REGULATION PROGRAM	3102000000000000											
Outcome Indicator(s)												
1. Percentage of cooperatives compliant with laws, policies and regulations			80%	80%	80%				80%	0		
Output Indicator(s)												
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	200%	100%	100%	100%	100%	100%	-100%		
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		99%	80%	179%	80%	80%	80%	80%	80%	-99%		

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Percentage of registered cooperatives inspected/ examined within the year		101%	80%	181%	80%	80%	80%	80%	80%	-101%	
4. Percentage of non-compliant cooperatives complying with sanctions and directives		81%	60%	141%	60%	60%	60%	60%	60%	-81%	
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		98%	80%	178%	80%	80%	80%	80%	80%	-98%	

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