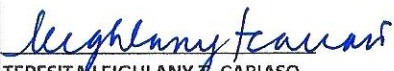
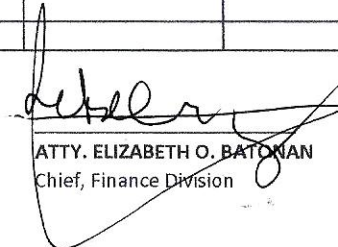
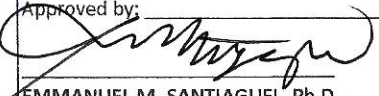


FORM A
DEPARTMENT PERFORMANCE TARGETS (ACCOMPLISHMENT)*

*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT : COOPERATIVE DEVELOPMENT AUTHORITY

MFO's and PERFORMANCE INDICATOR	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT	DEPARTMENT FY 2013 TARGET	RESPONSIBLE BUREAUS/OFFICES	DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)
A. Major Final Outputs (MFO's)/Operations					
MFO 1: REGULATORY SERVICES					
2013 BUDGET					
No. of cooperatives inspected, supervised/monitored & examined	13,206	77,568		105,865	
MFO 2: DEVELOPMENTAL SERVICES					
2013 BUDGET					
No. of technical assistance provided to cooperatives	32,399	31,980		44,132	
Support To Operations (STO)					
2013 BUDGET					
Performance Indicator 1					
Performance Indicator 2					
General Administration & Support Services (GASS)					
2013 BUDGET					
Performance Indicator 1					
Performance Indicator 2					
Prepared by:					
					
TERESITA LEIGHLANY T. CARIASO Chief, Planning Division	Date		ATTY. ELIZABETH O. BATONIAN Chief, Finance Division	Date	
Approved by:					
					
EMMANUEL M. SANTIAGUEL, Ph.D. Chairman	Date				

FORM A-I
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENT)*

*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT : DEPARTMENT OF FINANCE
 BUREAU/OFFICE : COOPERATIVE DEVELOPMENT AUTHORITY

Major Final Outputs/Responsible Bureau	Performance Indicator 1	FY 2013 TARGET for Performance Indicator 1	FY 2013 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2013 TARGET for Performance Indicator 2	FY 2013 ACCOMPLISHMENT for Performance Indicator 2	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A. Major Final Outputs /Operations							
Cooperative Development Authority (CDA)	No. of cooperatives inspected, supervised/monitored & examined	77,568	105,865	No. of technical assistance provided to cooperatives	31,980	44,132	
B. Support To Operations (STO)							
Bureau 1							
Bureau 2							
Bureau 3							
General Administration & Support Services (GASS)							
Bureau 1							
Bureau 2							
Bureau 3							

Prepared by: *Teresita Leighlan T. Cariaso*
 TERESITA LEIGHLAN T. CARIASO
 Chief, Planning Division
 Date: Jan. 6, 2013

Approved by: *Emmanuel M. Santiago*
 EMMANUEL M. SANTIAGUEL, Ph.D.
 Chairman
 Date: _____

Elizabeth O. Batonan
 ATTY. ELIZABETH O. BATONAN
 Chief, Finance Division
 Date: _____