FORM A

DEPARTMENT PERFORMANCE TARGETS (ACCOMPLISHMENT)*

*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT: COOPERATIVE DEVELOPMENT AUTHORITY

| MFO's and PERFORMANCE INDICATOR | DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT | DEPARTMENT FY 2013 TARGET | RESPONSIBLE BUREAUS/OFFICES | DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT | REMARKS |
|--|--|------------------------------|---|--|--|
| '(1) | (2) | (3) | (4) | (5) | (6) |
| A. Major Final Outputs (MFO's)/Operations | | | | | |
| A. Wajor I mai Outputs (Wi O 3// Operations | | | | | |
| MFO 1: REGULATORY SERVICES | | | | | |
| 2013 BUDGET | | | | | |
| No. of cooperatives inspected, | 13,206 | 77,568 | | 105,865 | |
| supervised/monitored & examined | | | | | |
| MFO 2: DEVELOPMENTAL SERVICES | | | | | |
| 2013 BUDGET | | | | | |
| No. of technical assistance provided | 32,399 | 31,980 | *************************************** | 44,132 | With the second |
| to cooperatives | | | | | |
| | | | | | |
| Support To Operations (STO) | | | | A CONTRACTOR OF THE CONTRACTOR | - constitution of Parameters and American State of the Constitution of the Constitutio |
| 2013 BUDGET | | | | | |
| Performance Indicator 1 | | | | The state of the s | |
| Performance Indicator 2 | | | | | |
| General Administration & Support Services (G | ASS) | | | | |
| 2013 BUDGET | | | | | |
| Performance Indicator 1 | | | | | |
| Performance Indicator 2 | | | Λ | | |
| | | | | | |
| Prepared by: Lughlany toward TERESITALEIGHLANY J. CARIASO | | | Leser | | |
| TERESITA LEIGHLANY . CARIASO | Date | | ATTY. ELIZABETH O. | BATOMAN | Date |
| Chief, Planning Division | | | Chief, Finance Divisio | on <i>O</i> | |
| Approved by: | | | | | * |
| EMMANUEL M. SANTIAGUEL, Ph.D. | | | | | |
| Chairman C// | Date | | | | |

FORM A-I

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENT)*

*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT: DEPARTMENT OF FINANCE

BUREAU/OFFICE: COOPERATIVE DEVELOPMENT AUTHORITY

| Major Final Outputs/Responsible Bureau | Performance Indicator 1 | FY 2013 TARGET for Performance Indicator 1 | FY 2013 ACCOMPLISHMENT for Performance Indicator 1 | Performance Indicator | FY 2013 TARGET for Performance Indicator 2 | FY 2013 ACCOMPLISHMENT for Performance Indicator 2 | REMARKS |
|--|-------------------------|--|--|-----------------------|--|--|---|
| '(1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| A. Major Final Outputs /Operations | | | | | | | · |
| | No. of cooperatives | 77,568 | 105,865 | No. of technical | 31,980 | 44,132 | |
| Cooperative Evelopment Authority (CDA) | inspected, supervised/ | 17,508 | 105,865 | assistance provided | 31,960 | 44,152 | AND THE RESERVE OF THE PERSON |
| | monitored & examined | | | to cooperatives | | | |
| B. Support To Operations (STO) | | | | | | | |
| Bureau 1 | | | | | | | |
| Bureau 2 | | | | | A CONTRACTOR OF THE CONTRACTOR | | |
| Bureau 3 | | | | | | | |
| General Administration & Support Services (GASS) | | | | | | | |
| Bureau 1 | | | | | | | |
| Bureau 2 | | | | | | | |
| Bureau 3 | | | | | | | |
| Prepared by: | | 1 | | | L | | |
| Seighlany Leans TERESITA LEIGHLANT T. CARIASO | Jun. 6, 2013 | | Lebel | ~ / | | | |
| TERESITA LEIGHLANT T. CARIASO | Bate | - | ATTY. ELIZABETH O. | BATONAN | Date | | |
| Chief, Planning Division | | | Chief, Finance Divisio | on O | | | |
| Approved by: Multius W | | | | | | | |
| EMMANUEL M. SANTIAGUEL, Ph.D. | Date | | | | | | |