

G. COOPERATIVE DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

As the lead government agency in the development and regulation of cooperatives, the Cooperative Development Authority promotes the growth and viability of cooperatives as instruments of equity, social justice and economic development in fulfillment of the mandate in Section 15, Article XII of the 1987 Philippine Constitution.

VISION

An effective and efficient regulatory agency working towards the development of viable, sustainable, socially-responsive and globally competitive cooperatives

MISSION

To ensure the safe and sound operations of cooperatives

KEY RESULT AREAS

Anti-Corruption/Transparent, Accountable and Participatory Governance

SECTOR OUTCOME

Progressive Cooperative Enterprises

ORGANIZATIONAL OUTCOME

Growth and viability of cooperative enterprises improved

PERFORMANCE INFORMATION

KEY STRATEGIES

Efficient Registration of Cooperatives and Mainstreaming of Membership in Cooperatives and provision of Technical Advisory Services  
Effective Regulation of Cooperatives and Enforcement of Cooperative Laws, Rules and Regulations  
Strengthen Governance and Enhance Regulatory Framework

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)                   | BASELINE               | 2016 TARGETS |
|--------------------------------------------------------------------------------|------------------------|--------------|
| Growth and viability of cooperative enterprises improved                       |                        |              |
| Increase in percentage of cooperatives complying with reportorial requirements | 11,889 (FY 2013 data)  | 5%           |
| Increase in the number of jobs generated by cooperatives                       | 274,294 (FY 2013 data) | 5%           |
| Increase in gross revenue of cooperatives                                      | P53,017,937,242.90     | 5%           |

| MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)                                                               | 2016 Targets |
|-------------------------------------------------------------------------------------------------------------------------|--------------|
| MFO 1: TECHNICAL ADVISORY SERVICES                                                                                      |              |
| Registration of Cooperatives and Expansion of Membership                                                                |              |
| No. of technical services rendered                                                                                      | 46,925       |
| Percentage of clients who rate the technical services as good or better                                                 | 80%          |
| Percentage of technical services rendered within 3 days of request                                                      | 80%          |
| MFO 2: REGULATION OF COOPERATIVES                                                                                       |              |
| Registration                                                                                                            |              |
| Number of registration applications and renewals/amendments acted upon                                                  | 1,875        |
| Number of cooperative registration applicants who rated the registration process as good or better                      | 70%          |
| Percentage of registration applications acted upon within 45 days from date of receipt of complete documents            | 80%          |
| Monitoring                                                                                                              |              |
| Number of sites, facilities and financial records monitored and/or inspected with reports issued                        | 71,860       |
| Percentage change in violations detected                                                                                | 50%          |
| Percentage of cooperatives inspected and/or examined within the year                                                    | 85%          |
| Enforcement                                                                                                             |              |
| Number of violations or complaints acted upon and reports issued                                                        | 200          |
| Percentage of non-compliant cooperatives complying with sanctions and/or directives                                     | 60%          |
| Percentage of violations/complaints acted upon within 15 days after knowledge of violation or upon receipt of complaint | 80%          |