

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2019 TARGETS

Growth and viability of cooperative enterprises improved

COOPERATIVE DEVELOPMENT PROGRAM

Outcome Indicator(s)

1. Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively

FY 2017

5% (334)

from micro to small

5% (163)

from small to micro

2. Percentage and number of cooperatives implementing best practices

1,153

1,211

3. Number of cooperative business process facilitated through value chain

300

300

Output Indicator(s)

1. Percentage and number of registered cooperatives provided with technical assistance

9,840 micro & small
coops80% of micro & small
coops

2. Percentage of clients who rated the technical assistance or other development intervention as good or better

80% of micro / small
coops provided with
TA good or better

80%

3. Percentage of technical assistance or other development intervention rendered within the prescribed period

80% of micro / small
coops provided with
TA rendered within
the prescribed period

80%

COOPERATIVE REGULATION PROGRAM

Outcome Indicator(s)

1. Percentage of cooperatives compliant with laws, policies and regulations

17,864 coops

70% of 12,504

Output Indicator(s)

1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period

1,758 FY 2017 data of
applications received

100%

2. Percentage of cooperatives which rated registration / amendment processes as good or better

80% of application for
registration received
and acted upon

80%

3. Percentage of registered cooperatives inspected / examined within the year

100% of 14,292

100%

4. Percentage of non-compliant cooperatives complying with sanctions and directives

60% of 1,341

60%

5. Percentage of violations / complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint

80% of 794

80%