## COOPERATIVE DEVELOPMENT AUTHORITY MIMAROPA

## Procurement Monitoring Report as of 06/30/2023

	Actual Procurement Activities														ABC (PhP)	Contro	Date of Receipt of Invitation											
			Is this an								Tocurement									use (File)	Contri	Lt Coat (Fiir)					Delivery/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendi ng Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO Total	моое	CO List of Invited Observers	Pre-bid Eligibility Check Sul Open	n of Evalu	id Post ation Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the API
COMPLETED	PROCUREMENT ACTIVITY	IES																										
Re	eg - Venue, Meals and Accommodation - Oriental Mindoro	RO	No	NP-53.10 Lease of Real Property and Venue									26-Jan-2023	January 26, 2023	27-Jan-2023	January 30, 2023	January 30, 2023	bearings of the findings (solved yet) to die!	179,700.00	179,700.00	178,100.00	178,100.00						Awarded with issued Notice of Award
	Reg - Aircon Repair	RO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS										January 27, 2023	1	January 31, 2023	January 31, 2023		23,750.00	23,750.00	22,150.00	22,150.00						Completed
	Diesel	RO	No	Direct Contracting										January 31, 2023		February 3, 2023	February 3, 2023	Assert fait of the Political (solver) part to fight	10,597.39	10,597.39	10,597.38	10,597.39						Completed
	Procurement of Tarpaulin	RO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS										January 31, 2023		February 3, 2023	February 3, 2023	Section of the Propose position of Angles	2,160.00	2,160.00	1,930.00	1,950.00						Completed
	Procurement of Plaque	Retiree	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS										January 31, 2023		February 3, 2023	February 3, 2023	Assert fait of the Political (solver) part to fight	2,000.00	2,000.00	1,797.00	1,797.00						Completed
	Diesel	RO	No	Direct Contracting										March 6, 2023		Mirch 7, 2023	March 7, 2023	Makes that the finding of province parts to digit;	3,268.46	3,268.46	3,268.46	3,268.46						Completed
	Diesel	RO	No	Direct Contracting										March 6, 2023		March 7, 2023	March 7, 2023		3,029.69	3,029.69	3,029.69	3,029.69						Completed
	Laptop Repair and Maintenance	RD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS										March 27, 2023		March 29, 2023	March 29, 2023	Makes that the finding of province parts to digit;	2,000.00	2,000.00	1,000.05	1,000.00						Completed
	Procurement of Corrugated Box	RO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS										March 27, 2023		March 29, 2023	Merch 29, 2023		6,000.00	6,000.00	5,750.00	5,750.00						Completed
	Procurement of Accountable Forms #51	Cashler	No	NP-53.5 Agency-to-Agency										Apri 11, 2023		Apri 13, 2023	Apri 13, 2023	Advertised of the Political (souther part) heights	6,000.00	6,000.00	5,500.00	5,500.00						Completed
	Procurement of Internal Hard Drive (CCTV)	RO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS										Apri 13, 2023		Apri 18, 2023	Apri 18, 2023	below to all the Propose provide part below	7,000.00	7,000.00	6,300.00	6,300.00						Completed
	Aircon Repair & Maintenance	RO	No	Direct Contracting										May 02, 2023		May 04, 2023	May 04, 2023	below to all the Propose provide part below	23,600.00	23,600.00	21,060.00	21,060.00						Completed
	Various Inks for PCA activity use	RO/FO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS										May19, 2023		May24, 2023	May24, 2023		33,800.00	33,800.00	30,260.00	30,260.00						Completed
	Diesel	RO	No	Direct Contracting										May 24, 2023		May 25, 2023	May 25, 2023	Makes that the finding of province parts to digit;	3,218.38	3,218.38	3,218.38	3,218.38						Completed
	Diesel	RO	No	Direct Contracting										May 24, 2023		May 25, 2023	May 25, 2023	Makes that the finding of province parts to digit;	2,483.90	2,483.90	2,483.90	2,483.90						Completed
	Procurement of Office Supplies for PCA activity use	80/FO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS										May 25, 2023		May 31, 2023	May 31, 2023	Makes had no find the finding of the state of the state of	49,925.00	49,925.00	49,385.00	49,385.00						Completed
	Procurement of Venue, Meals and Accommodation - CSF Rombion	Rombian FO	No	NP-53.10 Lease of Real Property and Venue										May 29, 2023		June 02, 2023	June 02, 2023	beauties of the fining one province part to digit;	44,250.00	44,250.00	40,500.00	40,500.00						Completed
	Aircon Repair & Maintenance	RO	No	Direct Contracting										June 06, 2023		June 06, 2023	June 06, 2023	source of the transport you'ver part to die!	15,500.00	15,500.00	12,100.00	12,100.00						Completed
	Procurement of Tarpaulin	80/FO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS										June 14, 2023		June 21, 2023	June 21, 2023	Makes had no find the finding of the state of the state of	16,700.00	16,700.00	13,800.00	13,800.00						Completed
	Procurement of Tarpaulin	RO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS										June 19, 2023		June 21, 2023	June 21, 2023	source of the transport you'ver part to die!	3,300.00	3,300.00	2,800.00	2,800.00						Completed
^	Procurement of Venue, Meals and accommodation- Bookkeeping Seminar in Rombton (PCA)	Rombian FO	No	NP-53.10 Lease of Real Property and Venue									June 17, 2023	June 19, 2023	June 18, 2023	June 21, 2023	June 21, 2023	Makes that the finding of province parts to digit;	155,500.00	155,500.00	130,700.00	130,700.00						Awarded with issued Notice of Award
	rocurement of Van Hire for PCA Activity in Marinduque	Marinduque FO	No	NP-53.9 - Small Value Procurement									June 19, 2023	June 21, 2023	June 20, 2023	June 25, 2023	June 25, 2023	below to the frequency owner, and analysis	56,000.00	56,000.00	48,000.00	48,000.00						Awarded with issued Notice of Award
A	Procurement of Venue, Meals and commodation - Bookkeeping Seminari n Marinduque (PCA)	Marinduque FO	No	NP-53.10 Lease of Real Property and Venue										June 23, 2023		June 26, 2023	June 26, 2023	Makes that of the Property provider part to depty	193,000.00	193,000.00	167,800.00	167,800.00						Completed
	Procurement of Training Kit for PCA Activities	RO/FO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS										June 19, 2023		June 20, 2023	June 20, 2023	seasoner of the freezone province part to digit;	49,945.00	49,945.00	49,425.00	49,425.00						Completed
	Diesel	RO	No	Direct Contracting										June 19, 2023		June 22, 2023	June 22, 2023	Makes have of the findings on your part to digit.	17,245.92	17,245.92	17,245.92	17,245.92						Completed
Sug	aply of Electricity	RO	No	Direct Contracting														beautiful of the filling one providing and tradition	75,000.00	75,000.00	102,901.63	102,901.63						Completed
Les	sse of Office Space	RO	No	Direct Contracting														Makes have of the findings on your part to digit.	300,000.00	300,000.00	360,000.00	360,000.00						Completed
inte	ernat subscription expenses	RO	No	Direct Contracting														beautiful of the filling one providing and tradition	116,693.54	116,693.54	71,221.95	71,221.95						Completed
Ma	bile expenses	RO	No	Direct Contracting														Makes that of the Property provider part to depty	32,499.00	32,499.00	34,900.76	34,900.76						Completed
We	ter expenses	RO	No	Direct Contracting														Makes that of the Property provider part to depty	40,000.00	40,000.00	6,945.62	6,945.62						Completed
Pos	stage and Courier services	RO	No	Direct Contracting														Makes that of the Property provider part to depty	28,514.77	28,514.77	8,281.50	8,281.50						Completed
Non	tarial sarvice	80	No	Direct Contracting														Assert that the Tribugana (so that year) had pri	3,900.00	3,900.00	3,900.00	3,900.00						Completed

Positing and Reliables sprange 80  Tought Contenting  Tought State  Toug	gency		2,000 2,000 2,000 4 1,700 0 1,700 00 1,	2,800.00 2,800.00 0.00 0.00 07,654.64 07,654.64	Completed Completed Completed									
Transcontation and delivery services RO Security Services	pincy													
			82,02.0 82,0240	07,694.64	Completed									
	Total classical findings of Procurement Activities.  Total classical findings of Proc													

ONGOING	PROCUREMENT ACTIVITIES	s																				
	Procurement of PCA Uniform	RO/FO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS					June 19, 2023				30,000.00	30,000.00		11,250.00	11,250.00					Ongoing Procurement Process
	Procurement of Emroidered Logo	RO/FO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS					June 20, 2023				10,000.00	10,000.00		7,500.00	7,500.00					Ongoing Procurement Process
	In Oriental Mindoro and Mid-Year Review	Oriental Mindoro FO	No	NP-53.10 Lease of Real Property and Venue									382,000.00	382,000.00		369,310.00	369,310.00					Ongoing Procurement Process
	Procurement of Venue, Meals and Accommodation - Bookkeeping Seminar in Occidental Mindoro (PCA)	Occidental Mindoro FO	No	NP-53.10 Lease of Real Property and Venue									0.00			0.00	0.00					Ongoing Procurement Process
	Procurement of Venue, Meals and Accommodation - Bookkeeping Seminar in Palawan (PCA)	Palawan FO	No	NP-53.10 Lease of Real Property and Venue									0.00			0.00	0.00					Ongoing Procurement Process
Total										Total Allott	ed Budget of On-goi	ing Procurement Activities	422,000.00	422,000.00	0.00	388,060.00	388,060.00	0.00				

Prepared by:

NELCY D. DIMATULAC

BAC Secretariat

Recommended for Approval by:

LTLIA BUELA
BAC Chairperson

APPROVED:

ALBERTO A. SABARIAS Head of the Procuring Entity

PMR FY 2023 1st Sem,<<Name of PE>>