

Procurement Monitoring Report as of 06/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
50202010 00	Lease of venue (function room and catering services) for the Turn-Over Ceremony of Financial Assistance to Coconut Farmers Cooperatives on January 24, 2023	CDA R8 EO/ CFIDP Beneficiaries	No	NP-53.9 - Small Value Procurement	N/A	06-01-2023	N/A		20-01-2023	20-01-2023	20-01-2023	N/A	20-01-2023	20-01-2023	20-01-2023	23-01-2023	24-01-2023	24-01-2023	Government of the Philippines (current year's budget)	81,000.00	81,000.00	0.00	81,000.00	81,000.00	0.00							CDA-PCA ACTIVITY
50202010 00	Catering services for the CDA R8 employees on the conduct of RPAPC cum Target Setting FY 2023 on January 11-12, 2023	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	06-01-2023	N/A		10-01-2023	10-01-2023	10-01-2023	N/A	10-01-2023	10-01-2023	10-01-2023	10-01-2023	12-01-2023	12-01-2023	Government of the Philippines (current year's budget)	57,000.00	57,000.00	0.00	57,000.00	57,000.00	0.00							
50299020 00	Procurement of tarpaulin and vinyl gloss sticker for official use.	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		11-01-2023	11-01-2023	11-01-2023	N/A	11-01-2023	12-01-2023	12-01-2023	N/A	13-01-2023	13-01-2023	Government of the Philippines (current year's budget)	12,600.00	12,600.00	0.00	12,186.00	12,186.00	0.00							CDA-PCA ACTIVITY
50202010 00	Room Accommodation of CDA guests during the PCA ceremonial activity conducted on January 24, 2023	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		20-01-2023	20-01-2023	20-01-2023	N/A	20-01-2023	20-01-2023	21-01-2023	N/A	24-01-2023	24-01-2023	Government of the Philippines (current year's budget)	45,000.00	45,000.00	0.00	45,000.00	45,000.00	0.00							CDA-PCA ACTIVITY
50202010 00	Room Accommodation for CDA guests during its activity on STEPS for CDA personnel on Feb. 8-9, 2023	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		06-02-2023	06-02-2023	06-02-2023	N/A	02-06-2023	07-02-2023	07-02-2023	N/A	02-10-2023	02-10-2023	Government of the Philippines (current year's budget)	18,000.00	18,000.00	0.00	15,926.17	15,926.17	0.00							
50299030 00	Catering services for the CDA activity on STEPS for CDA personnel on Feb. 8-9, 2023	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	02-01-2023	N/A		06-02-2023	06-02-2023	06-02-2023	N/A	02-06-2023	07-02-2023	07-02-2023	07-02-2023	09-02-2023	09-02-2023	Government of the Philippines (current year's budget)	60,000.00	60,000.00	0.00	57,000.00	57,000.00	0.00							
10405030 00	Procurement of printer for CRITS.	CRITS	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A		15-02-2023	15-02-2023	15-02-2023	N/A	15-02-2023	15-02-2023	20-02-2023	N/A	14-03-2023	16-03-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	14,500.00	14,500.00	0.00							
50213060 01	Procurement of materials and labor for repair and maintenance of the motor vehicle.	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		07-03-2023	07-03-2023	07-03-2023	N/A	07-03-2023	03-08-2023	03-10-2023	N/A	14-03-2023	14-03-2023	Government of the Philippines (current year's budget)	15,800.00	15,800.00	0.00	15,300.00	15,300.00	0.00							
50213060 01	Procurement of materials and labor for maintenance of the office car.	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		06-03-2023	06-03-2023	06-03-2023	N/A	06-03-2023	06-03-2023	21-03-2023	N/A	13-04-2023	13-04-2023	Government of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	4,880.00	4,880.00	0.00							
50213060 01	Procurement of materials for office vehicle.	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		06-03-2023	06-03-2023	06-03-2023	N/A	06-03-2023	06-03-2023	08-03-2023	N/A	03-08-2023	03-08-2023	Government of the Philippines (current year's budget)	2,350.00	2,350.00	0.00	2,350.00	2,350.00	0.00							
10404010 00	Procurement of office supplies.	CDA R8 EO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	22-02-2023	13-03-2023	N/A	13-03-2023	13-03-2023	Government of the Philippines (current year's budget)	20,141.58	20,141.58	0.00	20,141.58	20,141.58	0.00							
10404010 00	Procurement of office supplies.	CDA R8 EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	28-02-2023	N/A		07-03-2023	07-03-2023	07-03-2023	N/A	07-03-2023	16-03-2023	28-03-2023	28-03-2023	17-04-2023	18-04-2023	Government of the Philippines (current year's budget)	29,237.00	29,237.00	0.00	28,456.00	28,456.00	0.00							
10404010 00	Procurement of office supplies.	CDA R8 EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	28-02-2023	N/A		07-03-2023	07-03-2023	07-03-2023	N/A	07-03-2023	16-03-2023	20-03-2023	16-03-2023	06-02-2023	06-02-2023	Government of the Philippines (current year's budget)	166,000.00	166,000.00	0.00	164,485.00	164,485.00	0.00							
10405030 00	Procurement of biometric for office use.	CDA R8 EO	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A		07-03-2023	07-03-2023	07-03-2023	N/A	07-03-2023	08-03-2023	10-03-2023	N/A	16-03-2023	16-03-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	7,480.00	7,480.00	0.00							
10405030 00	Procurement of printer for the office of the Regional Director.	AA II- OFFICE OF THE REGIONAL DIRECTOR	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A		21-02-2023	21-02-2023	21-02-2023	N/A	21-02-2023	21-02-2023	27-02-2023	N/A	14-03-2023	16-03-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	14,500.00	14,500.00	0.00							
50213000 02	Office Equipment Maintenance- Cleaning of the Office Aircon	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		06-03-2023	06-03-2023	06-03-2023	N/A	06-03-2023	06-03-2023	07-03-2023	N/A	09-03-2023	09-03-2023	Government of the Philippines (current year's budget)	10,200.00	10,200.00	0.00	10,550.00	10,550.00	0.00							
50202010 00	Food packs during the CDA anniversary celebration and Women's Month Celebration 2023	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		07-03-2023	07-03-2023	07-03-2023	N/A	07-03-2023	07-03-2023	07-03-2023	N/A	08-03-2023	08-03-2023	Government of the Philippines (current year's budget)	42,900.00	42,900.00	0.00	42,900.00	42,900.00	0.00							
50213060 01	Procurement of office car battery (maintenance of the office vehicle)	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		07-03-2023	07-03-2023	07-03-2023	N/A	07-03-2023	08-03-2023	03-09-2023	N/A	13-03-2023	13-03-2023	Government of the Philippines (current year's budget)	9,000.00	9,000.00	0.00	7,500.00	7,500.00	0.00							
50213060 00	Procurement of materials and labor for maintenance of the office car.	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		07-03-2023	07-03-2023	07-03-2023	N/A	07-03-2023	08-03-2023	10-03-2023	N/A	11-03-2023	14-03-2023	Government of the Philippines (current year's budget)	15,800.00	15,800.00	0.00	15,300.00	15,300.00	0.00							
50202010 00	Food and services for the "Capability Enhancement Orientation for Region 8 Cooperative Development Officers" (Batch 1)	CDA & COOPERATIVE DEVELOPMENT OFFICERS (CDOs)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		27-03-2023	27-03-2023	27-03-2023	N/A	27-03-2023	27-03-2023	27-03-2023	N/A	28-03-2023	28-03-2023	Government of the Philippines (current year's budget)	32,500.00	32,500.00	0.00	32,500.00	32,500.00	0.00							
50202010 00	Lease of Venue (function room, catering services & room accommodation) for the conduct of 2023 Human Service Cluster-Labor Service Cooperative Meeting with Asec. Myrla B. Paradillo, Head HSC	Human Service Cluster- Labor Service Cooperative	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		17-04-2023	17-04-2023	17-04-2023	N/A	17-04-2023	17-04-2023	17-04-2023	N/A	18-04-2023	18-04-2023	Government of the Philippines (current year's budget)	22,250.00	22,250.00	0.00	21,850.00	21,850.00	0.00							

50202010 00	Food packs during the Physical/Face-to-face Workshop on Online (CAIS) and Alternative Mode (Offline CAPR) to Cooperatives on April 18, 2023	COOPERATIVES	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	17-04-2023	17-04-2023	17-04-2023	N/A	17-04-2023	17-04-2023	18-04-2023	N/A	18-04-2023	18-04-2023	Government of the Philippines (current year's budget)	29,250.00	29,250.00	0.00	29,250.00	29,250.00	0.00										
50213060 01	Procurement of materials and labor for maintenance of the office car.	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12-05-2023	12-05-2023	12-05-2023	N/A	12-05-2023	16-05-2023	17-05-2023	N/A	22-05-2023	22-05-2023	Government of the Philippines (current year's budget)	5,800.00	5,800.00	0.00	5,630.00	5,630.00	0.00										
50202010 00	Food packs during the CDA Region 8 series of interviews for various vacant positions in the agency.	CDA HRMPSB	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	19-04-2023	19-04-2023	19-04-2023	N/A	19-04-2023	20-04-2023	20-04-2023	N/A	27-04-2023	27-04-2023	Government of the Philippines (current year's budget)	11,700.00	11,700.00	0.00	11,700.00	11,700.00	0.00										
50202010 00	Catering services during the MOA signing ON THE INTERNET CONNECTIVITY PROJECT FOR COOPERATIVES- CPDAS conducted on April 28, 2023	CDA & COOP BENEFICIARIES	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	19-04-2023	19-04-2023	19-04-2023	N/A	19-04-2023	26-04-2023	27-04-2023	N/A	28-04-2023	28-04-2023	Government of the Philippines (current year's budget)	11,600.00	11,600.00	0.00	11,600.00	11,600.00	0.00										
50202010 00	Lease of Venue (function room, catering services & room accommodation) during the MOA signing ceremony on CDA-SUCs TOT for CTPros Program	CDA AND SUCS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	28-04-2023	28-04-2023	28-04-2023	N/A	28-04-2023	28-04-2023	02-05-2023	N/A	04-05-2023	04-05-2023	Government of the Philippines (current year's budget)	35,000.00	35,000.00	0.00	32,434.33	32,434.33	0.00										
50202010 00	Food and services for the "Capability Enhancement Orientation for Region 8 Cooperative Development Officers" (Batch 2) on May 24, 2023	CDA AND CDOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	15-05-2023	15-05-2023	15-05-2023	N/A	15-05-2023	16-05-2023	17-05-2023	N/A	24-05-2023	24-05-2023	Government of the Philippines (current year's budget)	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00										
50202010 00	Food Packs during the REXECOM and EXITCON with COA- May 15, 2023	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12-05-2023	12-05-2023	12-05-2023	N/A	12-05-2023	12-05-2023	15-05-2023	N/A	15-05-2023	15-05-2023	Government of the Philippines (current year's budget)	18,000.00	18,000.00	0.00	18,000.00	18,000.00	0.00										
50202010 00	Catering Services for the Local Monitoring Committee for Transport Cooperatives Meeting conducted last June 15, 2023	Local Monitoring Committee	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05-06-2023	05-06-2023	05-06-2023	N/A	05-06-2023	06-06-2023	06-07-2023	N/A	15-06-2023	15-06-2023	Government of the Philippines (current year's budget)	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00										
50202010 00	Packed meaks for the ECoopCLIP blended activity conducted last June 22, 2023	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	19-06-2023	19-06-2023	19-06-2023	N/A	19-06-2023	19-06-2023	20-06-2023	N/A	22-06-2023	22-06-2023	Government of the Philippines (current year's budget)	11,100.00	11,100.00	0.00	11,100.00	11,100.00	0.00										
50202010 00	Lease of Venue (food and venue, function hall & room accommodation) during the CDA-PCA activity conducted last June 20-21, 2023	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	14-06-2023	N/A	19-06-2023	19-06-2023	19-06-2023	N/A	19-06-2023	19-06-2023	19-06-2023	19-06-2023	21-06-2023	21-06-2023	Government of the Philippines (current year's budget)	87,000.00	87,000.00	0.00	86,700.00	86,700.00	0.00										
50205030 00	Internet Expense	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	Government of the Philippines (current year's budget)	69,648.34	69,648.34	0.00	69,648.34	69,648.34	0.00										
50203090 00	Fuel and Lubricant Expense	CDA R8 EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	Government of the Philippines (current year's budget)	56,950.15	56,950.15	0.00	56,950.15	56,950.15	0.00										
50204020 00	Electricity Expense	CDA R8 EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	Government of the Philippines (current year's budget)	126,846.85	126,846.85	0.00	126,846.85	126,846.85	0.00										
50205010 00	Postage and Courier Expense	CDA R8 EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	Government of the Philippines (current year's budget)	19,638.00	19,638.00	0.00	19,638.00	19,638.00	0.00										
50212030 00	Security Service Expenses	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	Government of the Philippines (current year's budget)	225,000.00	225,000.00	0.00	225,000.00	225,000.00	0.00										
50204010 00	Water Expenses	CDA R8 EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	Government of the Philippines (current year's budget)	26,356.41	26,356.41	0.00	26,356.41	26,356.41	0.00										
50299070 00	Subscription Expenses	CDA R8 EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	Government of the Philippines (current year's budget)	2,200.00	2,200.00	0.00	2,200.00	2,200.00	0.00										
19902050 00	Prepaid Insurance	CDA R8 EO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	Government of the Philippines (current year's budget)	175,146.01	175,146.01	0.00	175,146.01	175,146.01	0.00										
50215010 01	Taxes, Duties & Licenses Expense	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	Government of the Philippines (current year's budget)	4,849.06	4,849.06	0.00	4,849.06	4,849.06	0.00										
50299050 01	Rent Expenses - Buildings and Structures	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	Government of the Philippines (current year's budget)	65,000.00	65,000.00	0.00	65,000.00	65,000.00	0.00										
50212020 00	Janitorial Expense	CDA R8 EO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A	N/A	Government of the Philippines (current year's budget)	103,000.00	103,000.00	0.00	103,000.00	103,000.00	0.00										
Total Allotted Budget of Procurement Activities																			1,838,863.40	1,838,863.40	1,838,863.40													
Total Contract Price of Procurement Activities Conducted																						1,821,853.90	1,821,853.90	1,821,853.90										
Total Savings (Total Allotted Budget - Total Contract Price)																			17,009.50															

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
ONGOING PROCUREMENT ACTIVITIES																																
10404010 00	Procurement of office supplies.	CDA R8 EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	28-02-2023	N/A	07-03-2023	07-03-2023	07-03-2023	N/A	07-03-2023	16-03-2023	22-03-2023	22-03-2023	83,562.00	on-going	Government of the Philippines (current year's budget)	85,000.00	85,000.00	-	83,562.00	83,562.00	-								
50299030 00	Procurement of polo shirts and jacket for CDA 33rd Anniversary.	CDA R8 EO	No	NP-53.9 - Small Value Procurement	N/A	14-03-2023	N/A	27-03-2023	27-03-2023	27-03-2023	N/A	27-03-2023	04-03-2023	11-04-2023	11-04-2023	49,393.00	on-going	Government of the Philippines (current year's budget)	113,000.00	113,000.00	-	49,393.00	49,393.00	-								
50299030 00	Procurement of signboard for field use.	Field Personnel	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12-05-2023	12-05-2023	12-05-2023	N/A	12-05-2023	16-05-2023	17-05-2023	N/A	38,400.00	on-going	Government of the Philippines (current year's budget)	40,000.00	40,000.00	-	38,400.00	38,400.00	-								
																	Total Allotted Budget of On-going Procurement Activities		238,000.00	238,000.00	0.00	171,355.00	171,355.00	0.00								

Prepared by:


IVY C. AVESTRUZ
BAC Secretariat

Recommended for Approval by:

ATTY. JASPER M. CARIAS
BAC Chairperson

APPROVED:

VENUS M. JORNALES
Head of the Procuring Entity