

Cooperative Development Authority Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Training venue of four function rooms, Provisions of meals and accommodations on per scheduled trainings	CPDAS	NO	Competitive Bidding	June 14, 2024	July 6, 2024	July 9, 2024	July 15, 2024	GoP	17,112,000.00	17,112,000.00		Trainings for the PCA Beneficiaries Cooperatives
	Provision of resource speakers, Documentation staff for training/seminar on the following; 1. Financial Literacy and Budgeting, 2. Enterprise Development and Value Chain, 3. Internal Control, 4. Product Development	CPDAS	NO	Competitive Bidding	June 14, 2024	July 6, 2024	July 9, 2024	July 15, 2024	GoP	7,200,000.00	7,200,000.00		Resource Speakers and Kits for the PCA Beneficiaries Cooperatives Trainings and Kits of Participants
	Conduct of Pre Registration Seminar	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GoP	4,200,000.00	4,200,000.00		No. of CFOs/CFAs provided Pre-Registration Seminar (PRS)
	Handholding program for CFCs/CFOs/CFAs	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GoP	1,450,000.00	1,450,000.00		
	Study/field visit for Coconut Farmers Cooperatives	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GoP	472,000.00	472,000.00		
	Provision of Registration Subsidies to registering cooperatives	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GoP	1,080,000.00	1,080,000.00		
	Provision of Audit subsidies to identified beneficiaries	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GoP	354,000.00	354,000.00		
	CFC Islandwide Convergence/Summit	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GoP	2,360,000.00	2,360,000.00		

Creation of small farmer councils at the municipal level	CPDAS	NO	NP-53.8 Defense Cooperation Agreement	various month	various month	various month	various month	GoP	75,000.00	75,000.00		
Consultative Meetings	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GoP	100,000.00	100,000.00		
Monitoring and evaluation	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GoP	2,900,000.00	2,900,000.00		
Development/production and printing of IEC and promotional Materials for Cooperatives	CPDAS	NO	NP-53.9 - Small Value Procurement	various month	various month	various month	various month	GoP	50,000.00	50,000.00		
Training allowances and Contingency Fund	CPDAS	NO		various month	various month	various month	various month	GoP	4,800,000.00	4,800,000.00		
Contingency Fund	CPDAS	NO		various month	various month	various month	various month	GoP	3,928,000.00	3,928,000.00		

TOTAL

46,612,000.00 46,612,000.00

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