## Cooperative Development Authority Region III Extension Office Annual Procurement Plan for FY 2023

de Procurement P) Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	(brief description of Proje
Procurement of Security												to secure the building and
Service (for CDA RO3										700 000 00		the perimeter area of the
Building)	Admin	YES	Competitive Bidding	Dec-22	Dec-22	Dec-22	Dec-22	GoP	720000	720,000.00		office to secure the building and
Procurement of Security						1						the perimeter area of the
Service (for Palayan City	Admin	YES	Consortitive Bidding	Dec-22	Dec-22	Dec-22	Dec-22	CaB	700000	700.000.00		office
Building)  Procurement of Utility	Admin	YES	Competitive Bidding	Dec-22	Dec-22	Dec-22	Dec-22	GOP	700000	700,000.00		For official use in the CD
Water	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Jan-23	GoP	60000	60,000.00		RO3 office
Procurement of Purified	Admin	NO	NP-55.5 Agency-to-Agency	IN/A	IN/A	Jan-23	Jair-23	GOP	80000	00,000.00		For consumption of CDA
Water	Admin	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	15000	15.000.00		personnel and clients
vvater	Admin	NO	NF-55.9 - Small value Floculement	0011-20	14/7	Jan-20	Juli 20	001	15000	10,000.00		For official use in the CD
Procurement of Electricity	Admin	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	360000	360.000.00		RO3 office
Procurement of Internet	Admin	140	Direct Contracting	1071	1077	July 20	- Carrie	001	-	000,000.00		For official use in the CD
provider and Telephone	Admin	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	60000	60.000.00		RO3 office
provider and receptions	710111111	110	Direct Contracting									For official use in the CD
Procurement of Telecom									1	1		RO3 office (RD's provision
provider	Admin	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	60000	60,000.00		of Telecom plan)
												to secure the building
									1			assets and CDA RO3
Procurement of Pest												documents from pest
Control	Admin	YES	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	45000	45,000.00		infestation
BAC TRAINING (venue,												for BAC members training
food and training				Mar to Jun		Mar to Jun	Mar to Jun					on the updates on
requirements)	Admin	NO	Shopping	2022	N/A	2022	2022	GoP	15000	15,000.00		procurement
Procurement of check												For official use in the CD
books	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Jan-23	GoP	20000	20,000.00		RO3 office
												For official use in the CD
Taxes, duties and licenses	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23		GoP	7500	7,500.00		RO3 office For official use in the CD
						Jan to Mar	Jan to Mar	0.5		00 000 00		RO3 office
Fidelity Bond Premium	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2023	2023	GoP	39000	39,000.00		for the maintenance of
					N/A	Man. 22		0-0		73.399.45		CDA RO3 building
Building Insurance	Admin	NO	NP-53.5 Agency-to-Agency	N/A Oct to Dec	N/A	May-23 Oct to Dec	Oct to Dec	GOP	73399.45	73,399.45		for the maintenance of
Repair and maintenance of			ND 50 0 Committee Downward	2023	N/A	2023	2023	GoP	50000	50.000.00		CDA RO3 building
Building	Admin	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GOP	50000	50,000.00		for the maintenance of
Cleaning of airconditioning units	Admin	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	CoP	20000	20.000.00		CDA RO3 building
Servicing and repair of	Admin	NO	NP-55.9 - Small Value Procurement	JU11-22	INA	3011-22	Jui1-22	GOF	20000	20,000.00		for the maintenance of
Airconditioning Units	Admin	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	10000	10.000.00		CDA RO3 building
Servicing, refill and	Aurilin	NO	NF-55.5 - Small value Floculement	0011-22	Tierrs .	001-22	- OUI ZZ	001	10000	10,000.00		ob, i too banang
purchase of Fire												for the maintenance of
Extinguisher	Admin	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	15000	15.000.00		CDA RO3 building
Miscellaneous and	, 10111111	110	THE COLUMN	Jan to Dec	1	Jan to Dec	Jan to Dec		1	10,000,000	100000	For official use in the CD
maintenance	Admin	NO	Shopping	2023	N/A	2023	2023	GoP	30000	30,000.00		RO3 office
Servicing, rpair and		1		as need	1	as need	as need		1		The second	For official use in the CD
purchase of Printers	Admin	NO	NP-53.9 - Small Value Procurement	arises	N/A	arises	arises	GoP	30000	30,000.00		RO3 office
Meals and Snacks for Staff		1		Jul and Dec		Jul and Dec	Jul and Dec					For official use in the CD
meeting	Admin	NO	Shopping	2023	N/A	2023	2023	GoP	150000	150.000.00		RO3 office

Job Order Services	Admin	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	492566.4	492,566.40	Variety and	Driver and MIS personn
2 1 2 22												for the maintenance of
Registration of Motor				1								CDA RO3 service veh
Vehicle	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-23	Oct-23	GoP	5000	5,000.00		Avanza for the maintenance of
					1							
				1		Jul and Oct		0.5		0.040.00		CDA RO3 service vehi
Vehicle Insurance	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2023	2023	GoP	8210	8,210.00		Avanza and Innova for the use of CDA RO
									1			service vehicle Avanza
D				as need	N/A	as need	as need arises	O-D		240 000 00		Innova
Procurement of Gasoline	Admin	NO	Shopping	arises	N/A	arises	arises	GoP	240000	240,000.00		for the use of CDA RO
Procurement of Autosweep				as need		as need	as need					service vehicle Avanza
	Admin	NO	Chamilian	arises	N/A		arises	GoP	0.4000	24.000.00		Innova
Load	Admin	NO	Shopping	anses	N/A	anses	arises	GOP	24000	24,000.00		for the use of CDA RO
Procurement of Easytrip				as need		as need	as need					service vehicle Avanza
	Admin	NO	Chamina	arises	N/A	arises	arises	GoP	48000	48.000.00		Innova
Load	Admin	NO	Shopping	anses	IN/A	alises	arises	GOP	48000	40,000.00		for the use of CDA RO
Procurement of Tire for				as need		as need	as need					service vehicle Avanza
vehicle	Admin	NO	Shopping	arises	N/A		arises	GoP	24000	24.000.00		Innova
verticle	Aumin	NO	Shopping	anses	11/1/	anses	a11363	GOF	24000	24,000.00		for the maintenance of
Servicing and repair of				1								CDA RO3 service vehi
9	Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	75000	75.000.00		Avanza and Innova
Safety and emergency	Aumin	NO	NF-55.9 - Sitiali Value Procurement	Quarterly	14/7	Quarterly	Quarterly	GOF	73000	75,000.00		For CDA RO3 employe
preparedness				1	1							training on emergency
seminar(food and training			1	Mar to Sep	1	Mar to Sep	Mar to Sep					prepareness and safet
	Admin	NO	Shopping	2022	N/A	2022	2022	GoP	30000	30.000.00		protocol update
Quality Management	Admin	110	Спорринд	Sep to Nov	Tur.	Sep to Nov		001		00,000.00		For official use in the C
System (QMS) Program	Admin	NO	Shopping	2023	N/A	2023	2023	GoP	40000	40.000.00		RO3 office
	7 torrini	110	Chopping	4th quarter	1		4th quarter	-	1	.0,000.00		For official use in the C
Conduct of Koopbalitaan	Admin	NO	Shopping	2023	N/A	2023	2023	GoP	1000	1,000.00		RO3 office
Cooperative Month					1				1.550	1,000.00		For official use in the C
Celebration	Admin	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	25000	25.000.00		RO3 office
Business Continuty												
Management for CDA RO3				2nd sem		2nd sem	2nd sem					For official use in the 0
	Admin	NO	Shopping	2023	N/A	2023	2023	GoP	15000	15,000.00		RO3 office
CDA Regional Gawad				4th quarter	<b>†</b>	4th quarter	4th quarter					For official use in the C
	Admin	NO	Shopping	2023	N/A	2023	2023	GoP	25000	25,000.00		RO3 office
			- Contract	1st quarter			1st quarter					For official use in the 0
Anti-Virus License	Admin	NO	Shopping	2023	N/A	2023	2023	GoP	20000	20,000.00		RO3 office

Prepared by:

ALJEORY C. GALAN

CDS II

Approved by:

NELSON DEVANGELISTA