COOPERATIVE DEVELOPMENT AUTHORITY Annual Procurement Plan for FY 2025 (Indicative)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
5021203000	Lot Procurement of Security Services for the CDA Head Office for FY2025	CDA-HO	YES	Competitive Bidding	Oct. 16, 2024	Nov. 6, 2024	Nov. 15, 2024	Nov. 19, 2024	GoP	3,680,000	3,680,000		For the security of proprerty and personnel.
5021202000	Lot Procurement of Janitorial Services for the CDA Head Office for FY2025	CDA-HO	YES	Competitive Bidding	Oct 17, 2024	Nov. 7, 2024	Nov. 16, 2024	Nov. 20, 2024	GoP	2,720,000	2,720,000		For the maintenance of the cleanliness within the CDA building and perimeter area.
5021299099	Lot Procurement of Termite Control, Pest Control and Disinfection Services for CDA Head Office for FY2025	CDA-HO	YES	NP-53.9 - Small Value Procurement	Oct. 18, 2024	N/A	Nov. 18, 2024	Nov. 21, 2024	GoP	325,000	325,000		For the maintenance of CDA HO building and premises.
5029905004	Lot Rental of 5 units of Photocopiers for CDA Head Office for FY2025	CDA-HO	YES	NP-53.9 - Small Value Procurement	Oct. 18, 2024	N/A	Nov. 18, 2024	Nov. 21, 2024	GoP	350,000	350,000		For the official use of CDA HO.
5020401000	Lot Supply and Delivery of Purified Drinking Water for CDA Head Office for FY2025	CDA-HO	YES	NP-53.9 - Small Value Procurement	Oct. 18, 2024	N/A	Nov. 18, 2024	Nov. 21, 2024	GoP	115,200	115,200		For the consumption of CDA HO personnel.
5021306001	Lot Preventive Maintenance of Motor Vehicles of CDA Head Office for FY2025	CDA-HO	YES	NP-53.9 - Small Value Procurement	Oct. 21, 2024	N/A	Nov. 22, 2024	Nov 26, 2024	GoP	800,000	800,000		For the maintenance of good running condition of CDA vehicles.
5021299099	Lot General Cleaning, Maintenance and Repair of Aircon Units for CY2025	CDA-HO	YES	NP-53.9 - Small Valué Procurement	Oct. 21, 2024	N/A	Nov. 22, 2024	Nov 26, 2024	GoP	290,000	290,000		For the maintenance of all aircon units of CDA HO.
5020309000	1 Lot Procurement of Petroleum Fuel, Oil and Lubricant for CY 2025	CDA-HO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Nov. 22, 2024	Nov 26, 2024	GoP	2,300,000	2,300,000		For the official service vehicle of CDA HO
5021305099	1 Lot Procurement of Maintenance Service for Elevator for CY 2025	CDA-HO	YES	birect Contracting	N/A	N/A	Nov. 26, 2024	Nov 29, 2024	GoP	48,000	48,000		For the maintenance of good running condition of elevator.
5029907001	Lot Procurement of Service Subscription of DDoS Mitigation Tool and CDN for One (1) year	CDA-HO	YES	NP-53.9 - Small Value Procurement	Nov. 7, 2024	N/A	Dec.3,2024	Dec.6,2024	GoP	500,000	500,000		This solution provides security for CDA online resources against DDoS attacks, preventing mailclous floods of online traffic while optimizing content delivery for enhanced speed and security
5029907001	Lot Procurement of Cloud Computing Subscription for Google Cloud Platform (GCP) to Support the Information Systems of the Cooperative Development Development	CDA-HO	YE\$	Competitive Bidding	Nov. 5, 2024	Nov.15, 2024	Nov. 29, 2024	Dec.2,2024	GoP	3,300,000	3,300,000		To support the CDA's information system including CAIS, COC generator, Coop Registration System, CSFCIS, and Application Programming Interface.

Prepared and Submitted by:

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