

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of meal, snack and lodging during the conduct of Mandatory Trainings to Small and Micro cooperatives	CRITS	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	90,000.00	90,000.00		
CRITS-MOOE-SVP-001	Procurements of materials for the Development and Distribution of Information, Education and Communication	CRITS	NO	Shopping	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	15,000.00	15,000.00		
CRITS-MOOE-S-002	Procurement meal and snacks for the seminar and workshop for Gender and Development for Cooperatives	CRITS	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	5,600.00	5,600.00		
CRITS-MOOE-SVP-003	Procurement of meal and snack during the conduct of Internal Audit.	CRITS	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	10,000.00	10,000.00		
CRITS-MOOE-SVP-004	Procurement of materials to use in the CDA Gawad Parangal Implementation.	CRITS	NO	Shopping	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	10,000.00	10,000.00		
CRITS-MOOE-S-005		CRITS	NO		within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	12,000.00	12,000.00		
	Procurement of food and materials for the conduct of Orientation of Cooperative Development Officers and Barangay Officials Relative to Cooperative Development	CRITS	NO	Shopping	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	12,250.00	12,250.00		
CRITS-MOOE-S-006		CRITS	NO	Shopping	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	21,000.00	21,000.00		
	Procurement of food and materials for the Celebration of International Day of Cooperative Day activities.	CRITS	NO	Shopping	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	10,000.00	10,000.00		
CRITS-MOOE-SVP-007	Procurement of meal and Snacks for Monitoring of Cooperatives Business Process through Value Chain.	CPDAS	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	10,000.00	10,000.00		
CPDAD-MOOE-SVP-008		CPDAS	NO		within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	10,000.00	10,000.00		
CPDAD-MOOE-SVP-009	Procurement of meal and snacks for Mainstream Cooperative into the Balik-Probinsya Bagong Pag-asasa Program	CPDAS	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	10,000.00	10,000.00		
CPDAD-MOOE-SVP-010	Procurement of meal and snack for the Koop Kapaid Program Implementation.	CPDAS	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	10,000.00	10,000.00		
CPDAD-MOOE-SVP-011	Procurement of meal and snacks for the conduct of Co-opbiz Campaign/Promotional activities.	CPDAS	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	10,000.00	10,000.00		

CPDAD-MOOE-SVP-012	Procurement of meal and snacks for the promotion of the CDA-Small Business Corporation.	CPDAS	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	16,000.00	16,000.00		
CPDAD-MOOE-SVP-013	Procurement of meal and snacks during the conduct of CDA-Philippine Fisheries Development Authority Programs.	CPDAS	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	14,000.00	14,000.00		
CPDAD-MOOE-SVP-014	Procurement of meal and snacks for the CDA-Department of Social Welfare and Development programs.	CPDAS	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	20,000.00	20,000.00		
CPDAD-MOOE-SVP-015	Procurement of meal and snacks for conduct of Forum for Kooperatiba Para Sa Kabataan: Programa, Oportunidad Pangkabuhayan (KPOP).	CPDAS	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	8,000.00	8,000.00		
CPDAD-MOOE-SVP-016	Procurement of meal and snacks for conduct activity for the Advocacy Program for PWDs and Elderly.	CPDAS	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	8,000.00	8,000.00		
CSF-MOOE-SVP-017	Procurement of meal and snacks for conduct Handholding and Technical Assistance for the Welfare of CSF Cooperatives.	CSF Section	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	20,000.00	20,000.00		
REG-MOOE-SVP-018	Procurement of meal and snacks for conduct of Orientation on the E-CoopRIS to CDOs, MCDS/CDCs, Federation/Union	Registration Section	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	40,000.00	40,000.00		
REG-MOOE-SVP-019	Procurement of meal and snacks for the conduct of Orientation on Formulation of Proposed Registration Related Guidelines/Circulars/Office Orders per RA 11364, RA 9520 and its IRR.	Registration Section	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	12,000.00	12,000.00		
LEGAL-MOOE-SVP-020	Procurement of meals, snacks and lodging for the conduct of training on Institutionalization, Capacity Building and Other Technical Interventions to Conciliation and Mediation Committee of Primary Cooperatives and Unions/Federations.	Legal section	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	30,000.00	30,000.00		
ICT-MOOE-S-021	Procurement of ICT Supplies and Materials.	ICT	NO	Shopping	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	42,600.00	42,600.00		
ICT-MOOE-S-022	and maintenance of ICT Equipments	ICT	NO	NP-53.9 - Small Value Procurement	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	12,000.00	12,000.00		
ICT-MOOE-S-023	Procurement of ICT Services	ICT	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	220,000.00	220,000.00		
ADMIN-MOOE-SVP-024	Office Supplies/Equipment Available at PS	ADMIN SECTION	NO	Shopping	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	60,000.00	60,000.00		


ADMIN-MOOE-SVP-026	Office Supplies/Equipment NOT Available at PS	ADMIN SECTION	NO	Shopping	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	100,000.00	100,000.00		
ADMIN-MOOE-S-026	Procurements of Supplies and Materials for shelves making	ADMIN SECTION	NO	Shopping	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	20,000.00	20,000.00		
ADMIN-MOOE-S-027	Procurement of Curtains for Regional Office	ADMIN SECTION	NO	Shopping	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	20,000.00	20,000.00		
ADMIN-MOOE-DC-028	Accountable Forms - Official Receipts and Mds Checks	ADMIN SECTION	NO	Direct Contracting	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	3,000.00	3,000.00		
ADMIN-MOOE-DC-029	Petroleum, Oil and Lubricants	ADMIN SECTION	YES	Direct Contracting / Shopping - Others	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	180,000.00	180,000.00		
ADMIN-MOOE-DC-030	Water Supply	ADMIN SECTION	YES	Direct Contracting	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	40,100.00	40,100.00		
ADMIN-MOOE-DC-031	Supply and Delivery of Drinking Water	ADMIN SECTION	YES	Direct Contracting	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	13,000.00	13,000.00		
ADMIN-MOOE-DC-032	Electric/Power Supply	ADMIN SECTION	YES	Direct Contracting	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	446,400.00	446,400.00		
ADMIN-MOOE-DC-033	Postage Stamps	ADMIN SECTION	YES	Direct Contracting	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	94,500.00	94,500.00		
ADMIN-MOOE-DC-034	Landline Services	ADMIN SECTION	YES	Direct Contracting	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	25,000.00	25,000.00		
ADMIN-MOOE-DC-035	Mobile Cellular Call and Text Cards	ADMIN SECTION	YES	Direct Contracting	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	63,600.00	63,600.00		
ADMIN-MOOE-DC-036	Internet Connectivity Service	ADMIN SECTION	YES	Direct Contracting	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	15,000.00	15,000.00		
ADMIN-MOOE-DC-037	Cable Television	ADMIN SECTION	YES	Direct Contracting	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	5,400.00	5,400.00		
ADMIN-MOOE-DC-038	Printing of Tarpaulin	ADMIN SECTION	NO	Direct Contracting	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	10,000.00	10,000.00		
ADMIN-MOOE-DC-039	Lease of Office Space	ADMIN SECTION	YES	Direct Contracting	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	720,000.00	720,000.00		
ADMIN-MOOE-SVP-040	Procurements of meals, snacks, lodging and tokens/give aways for Representation Expenses	ADMIN SECTION	YES	Shopping	within January to December 2023	within January to December 2023	within January to December 2023	within January to December 2023	GoP	194,400.00	194,400.00		
ADMIN-MOOE-DC-041	Job Order Services	ADMIN SECTION	YES	Direct Contracting	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	GoP	330,120.00	330,120.00		
ADMIN-MOOE-DC-042	Security Services	ADMIN SECTION	YES	Direct Contracting	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	GoP	658,780.00	658,780.00		
ADMIN-MOOE-SVP-043	Other General Services	ADMIN SECTION	NO	Direct Contracting	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	GoP	50,000.00	50,000.00		
ADMIN-MOOE-DC-044	Cleaning of Airconditioners	ADMIN SECTION	NO	Direct Contracting	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	GoP	5,000.00	5,000.00		
ADMIN-MOOE-DC-045	Repairs of Airconditioners	ADMIN SECTION	NO	Direct Contracting	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	GoP	5,000.00	5,000.00		
ADMIN-MOOE-SVP-046	Repairs and Maintenance of Office Equipment	ADMIN SECTION	NO	Direct Contracting	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	GoP	6,000.00	6,000.00		
ADMIN-MOOE-DC-047	Repairs of Furniture/Fixtures	ADMIN SECTION	NO	Direct Contracting	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	GoP	600.00	600.00		
ADMIN-MOOE-SVP-048	Miscellaneous and Maintenance of Motor Vehicles	ADMIN SECTION	YES	Direct Contracting	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	GoP	25,000.00	25,000.00		
ADMIN-MOOE-DC-049	Repairs of Motor Vehicles	ADMIN SECTION	NO	Direct Contracting	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	Jan - Dec. 2023	GoP	60,000.00	60,000.00		


ADMIN-MOOE-DC-050	Registration of Motor Vehicle Plate No. PSL-167	ADMIN SECTION	NO	Direct Contracting	July 2023	July 2023	July 2023	July 2023	GoP	3,200.00	3,200.00		
ADMIN-MOOE-SVP-051	Registration of Motor Vehicle Plate No. SJT 274	ADMIN SECTION	NO	Direct Contracting	April 2023	April 2023	April 2023	April 2023	GoP	3,200.00	3,200.00		
ADMIN-MOOE-DC-052	Registration of Motor Vehicle Plate No. JA 41298	ADMIN SECTION	NO	Direct Contracting	August 2023	August 2023	August 2023	August 2023	GoP	500.00	500.00		
ADMIN-MOOE-DC-053	Registration of Motor Vehicle Plate No. JA 41299	ADMIN SECTION	NO	Direct Contracting	September 2023	September 2023	September 2023	September 2023	GoP	500.00	500.00		
ADMIN-MOOE-SVP-054	Emission Tests of Motor Vehicle Plate No. PSL-167	ADMIN SECTION	NO	Direct Contracting	July 2023	July 2023	July 2023	July 2023	GoP	400.00	400.00		
ADMIN-MOOE-DC-055	Emission Tests of Motor Vehicle Plate No. SJT 274	ADMIN SECTION	NO	Direct Contracting	April 2023	April 2023	April 2023	April 2023	GoP	400.00	400.00		
ADMIN-MOOE-SVP-056	Emission Tests of Motor Vehicle Plate No. JA 41298	ADMIN SECTION	NO	Direct Contracting	August 2023	August 2023	August 2023	August 2023	GoP	350.00	350.00		
ADMIN-MOOE-DC-057	Emission Tests of Motor Vehicle Plate No. JA 41299	ADMIN SECTION	NO	Direct Contracting	September 2023	September 2023	September 2023	September 2023	GoP	350.00	350.00		
ADMIN-MOOE-DC-058	Insurance of Motor Vehicle Plate No. PSL-167	ADMIN SECTION	NO	Direct Contracting	July 2023	July 2023	July 2023	July 2023	GoP	11,000.00	11,000.00		
ADMIN-MOOE-DC-059	Insurance of Motor Vehicle Plate No. SJT 274	ADMIN SECTION	NO	Direct Contracting	April 2023	April 2023	April 2023	April 2023	GoP	5,000.00	5,000.00		
ADMIN-MOOE-DC-060	Insurance of Motor Vehicle Plate No. JA 41298	ADMIN SECTION	NO	Direct Contracting	August 2023	August 2023	August 2023	August 2023	GoP	300.00	300.00		
ADMIN-MOOE-DC-061	Insurance of Motor Vehicle Plate No. JA 41299	ADMIN SECTION	NO	Direct Contracting	September 2023	September 2023	September 2023	September 2023	GoP	300.00	300.00		
ADMIN-MOOE-DC-062	Insurance of Equipments (Fire)	ADMIN SECTION	NO	Direct Contracting	January 2023	January 2023	January 2023	January 2023	GoP	6,500.00	6,500.00		
ADMIN-MOOE-DC-063	Fidelity Bond of Regional Director	ADMIN SECTION	NO	Direct Contracting	July 2023	July 2023	July 2023	July 2023	GoP	11,250.00	11,250.00		
ADMIN-MOOE-DC-064	Fidelity Bond of Supervising CDS	ADMIN SECTION	NO	Direct Contracting	October 2023	October 2023	October 2023	October 2023	GoP	11,250.00	11,250.00		
ADMIN-MOOE-DC-065	Fidelity Bond of Disbursing Officer	ADMIN SECTION	NO	Direct Contracting	October 2023	October 2023	October 2023	October 2023	GoP	11,250.00	11,250.00		
ADMIN-MOOE-DC-066	Fidelity Bond of Special Disbursing Officer	ADMIN SECTION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
ADMIN-MOOE-DC-067	Fidelity Bond of Property Officer	ADMIN SECTION	NO	Direct Contracting	August 2023	August 2023	August 2023	August 2023	GoP	3,000.00	3,000.00		
ADMIN-MOOE-DC-068	Fidelity Bond of Accountant	ADMIN SECTION	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	500.00	500.00		

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