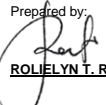
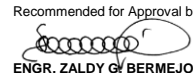
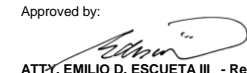


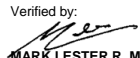
**Cooperative Development Authority-RV Annual Procurement Plan- for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Seminars	RO/Field Personnel/client/COOP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	995,000.00	995,000.00		
	Accountable Forms	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Fuel, Oil and Lubricants	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
	Utility Expenses (Water)	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Utility Expenses (Electricity)	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Communication Expenses (Postage and Courier)	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	76,000.00	76,000.00		
	Communication Expenses (Mobile)	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Communication Expenses (Landline)	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	Communication Expenses (Internet Connection)	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	Security Services (Watchman)	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
	Repair and Maintenance (CDA Building )	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Repair and Maintenance (Office Equipment)	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Repair and Maintenance (ICT Equipment)	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Repair and Maintenance (Motor Vehicle)	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Advertising Expenses	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Printing and Publication	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Rent /Lease Expenses	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00		
					-	-	-	-		-	-		
					-	-	-	-		-	-		
					-	-	-	-		-	-		
	<b>GRAND TOTAL</b>				-	-	-	-		<b>2,786,000.00</b>	<b>2,786,000.00</b>		

Prepared by:  
  
**ROLILYN T. RECTO**  
 CS/II Acting Admin Chief

Recommended for Approval by:  
  
**ENGR. ZALDY G. BERMEJO**  
 BAC Chairperson

Approved by:  
  
**ATTY. EMILIO D. ESCUETA III - Regional Director**  
 Head of the Procuring Entity

Verified by:  
  
**MARK LESTER R. MANGA**  
 Accountant II