



INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Janitorial Services for the year 2026	GSS	To maintain the cleanliness of the office	Small Value	No	Lowest Calculated Responsive Bid or LCRB	12/2025	1/2026	G44 2026 - Current Appropriation	170,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Security Services for the year 2026	GSS	To maintain safety of individuals and protection of office assets	Small Value	No	Lowest Calculated Responsive Bid or LCRB	12/2025	1/2026	G44 2026 - Current Appropriation	315,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Courier Service for the year 2026	GSS	For office use	Small Value	No	Most Advantageous Responsive Bid or MARB	12/2025	1/2026	G44 2026 - Current Appropriation	27,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Photocopier Rental for the year 2026	GSS	For office use	Small Value	No	Lowest Calculated Responsive Bid or LCRB	12/2025	1/2026	G44 2026 - Current Appropriation	21,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Water supply service for the year 2026	GSS	For office water consumption	Small Value	No	Lowest Calculated Responsive Bid or LCRB	12/2025	1/2026	G44 2026 - Current Appropriation	18,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Gasoline Supply of the RP Vehicles for the year 2026	GSS	For office use	Small Value	No	Most Advantageous Responsive Bid or MARB	1/2026	1/2026	G44 2026 - Current Appropriation	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Utility Expense (Electricity)	GSS	For office electricity consumption	Direct Acquisition	No	-	1/2026	12/2026	G44 2026 - Current Appropriation	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Lease of Office space for the year 2026	GSS	For office use	Negotiated Procurement	No	Most Advantageous Responsive Bid or MARB	1/2026	12/2026	G44 2026 - Current Appropriation	670,383.00	Renewal of Regular and Recurring Services	
Supply, Delivery, Installation and commissioning of CCTV IP surveillance system	ICTS	For office use	Small Value	No	Most Advantageous Responsive Bid or MARB	12/2025	2/2026	ICTD-Continuing	274,477.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
2026 1st Regular Rexecom Meeting	Planning	Meals and Snacks for the meeting	Direct Acquisition	No	-	1/2026	1/2026	G44 2026 - Current Appropriation	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Lease of Storage room for CDA Caraga	GSS	Storage room for CDA Properties	Negotiated Procurement	No	Lowest Calculated Responsive Bid or LCRB	1/2026	7/2026	G44 2026 - Current Appropriation	38,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Periodic cleaning of Aircondition units	GSS	Regular cleaning ensures efficient cooling, better air quality, lower energy use, fewer breakdowns, and longer unit lifespan.	Direct Acquisition	No	-	1/2026	1/2026	G44 2026 - Current Appropriation	8,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
2026 2nd Regular Rexecom Meeting	Planning	Meals and Snacks for the meeting	Direct Acquisition	No	-	2/2026	2/2026	G44 2026 - Current Appropriation / Trust Fund	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Investigation Team meeting 2nd quarter	Legal	Meals, Snacks, and accommodation for the meeting	Direct Acquisition	No	-	4/2026	4/2026	G44 2026 - Current Appropriation	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
2026 3rd Regular Rexecom Meeting	Planning	Meals and Snacks for the meeting	Direct Acquisition	No	-	3/2025	3/2025	G44 2026 - Current Appropriation / Trust Fund	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
2026 4th Regular Rexecom Meeting	Planning	Meals and Snacks for the meeting	Direct Acquisition	No	-	4/2026	4/2026	G44 2026 - Current Appropriation / Trust Fund	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
2026 5th Regular Rexecom Meeting	Planning	Meals and Snacks for the meeting	Direct Acquisition	No	-	5/2026	5/2026	G44 2026 - Current Appropriation / Trust Fund	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

2026 6th Regular Rexecom Meeting	Planning	Meals and Snacks for the meeting	Direct Acquisition	No	-	6/2026	6/2026	GAA 2026 - Current Appropriation / Trust Fund	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Periodic cleaning of Aircondition units	GSS	Regular cleaning ensures efficient cooling, better air quality, lower energy use, fewer breakdowns, and longer unit lifespan.	Direct Acquisition	No	-	6/2026	6/2026	GAA 2026 - Current Appropriation	8,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Meals and Snacks for COA Inspector	Procurement	Meals and Snacks for the Inspector	Direct Acquisition	No	-	4/2026	4/2026	GAA 2026 - Current Appropriation	300.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Snacks for the Disposal of Waste and Unserviceable Properties	Procurement	Meals and snacks	Direct Acquisition	No	-	6/2026	6/2026	GAA 2026 - Current Appropriation	700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Meals and Snacks for the Annual Physical Inventory of Properties and Supplies	Procurement	Meals and snacks	Direct Acquisition	No	-	10/2026	10/2026	GAA 2026 - Current Appropriation	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
2026 7th Regular Rexecom Meeting	Planning	Meals and Snacks for the meeting	Direct Acquisition	No	-	7/2026	7/2026	GAA 2026 - Current Appropriation / Trust Fund	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
2026 8th Regular Rexecom Meeting	Planning	Meals and Snacks for the meeting	Direct Acquisition	No	-	8/2026	8/2026	GAA 2026 - Current Appropriation / Trust Fund	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
2026 9th Regular Rexecom Meeting	Planning	Meals and Snacks for the meeting	Direct Acquisition	No	-	9/2026	9/2026	GAA 2026 - Current Appropriation / Trust Fund	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
2026 10th Regular Rexecom Meeting	Planning	Meals and Snacks for the meeting	Direct Acquisition	No	-	10/2026	10/2026	GAA 2026 - Current Appropriation / Trust Fund	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
2026 11th Regular Rexecom Meeting	Planning	Meals and Snacks for the meeting	Direct Acquisition	No	-	11/2026	11/2026	GAA 2026 - Current Appropriation / Trust Fund	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
2026 12th Regular Rexecom Meeting	Planning	Meals and Snacks for the meeting	Direct Acquisition	No	-	12/2026	12/2026	GAA 2026 - Current Appropriation / Trust Fund	10,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Investigation Team and Prosecutor meeting	Legal	Meals, Snacks, and accommodation for the meeting	Direct Acquisition	No	-	6/2026	6/2026	GAA 2026 - Current Appropriation	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Investigation Team and Prosecutor meeting	Legal	Meals, Snacks, and accommodation for the meeting	Direct Acquisition	No	-	9/2026	9/2026	GAA 2026 - Current Appropriation	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Capability Building Training for Coconut Farmers Cooperatives - Batch 1	CPDAS	1 Event (Catering/Venue for X pax, Promotional materials and etc.)	Negotiated Procurement	No	Most Advantageous Responsive Bid or MARRB	4/2026	5/2026	GAA COB	4,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
2nd Regional CFC Summit	CPDAS	1 Event (Catering/Venue for X pax, Promotional materials and etc.)	Negotiated Procurement	No	Most Advantageous Responsive Bid or MARRB	5/2026	5/2026	GAA COB	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Capability Building Training for Coconut Farmers Cooperatives - Batch 2	CPDAS	1 Event (Catering/Venue for X pax, Promotional materials and etc.)	Negotiated Procurement	No	Most Advantageous Responsive Bid or MARRB	6/2026	6/2026	GAA COB	4,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Capability Building Training for Coconut Farmers Cooperatives - Batch 3	CPDAS	1 Event (Catering/Venue for X pax, Promotional materials and etc.)	Negotiated Procurement	No	Most Advantageous Responsive Bid or MARRB	8/2026	8/2026	GAA COB	4,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Handholding to CFCs & Cooperative Month Kick Off	CPDAS	1 Event (Catering/Venue for X pax, Promotional materials and etc.)	Negotiated Procurement	No	Most Advantageous Responsive Bid or MARRB	10/2026	10/2026	GAA COB	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Handholding to CFCs & Regional Cooperative Congress	CPDAS	1 Event (Catering/Venue for X pax, Promotional materials and etc.)	Negotiated Procurement	No	Most Advantageous Responsive Bid or MARRB	10/2026	10/2026	GAA COB	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Handholding to CFCs & Culmination	CPDAS	1 Event (Catering/Venue for X pax, Promotional materials and etc.)	Negotiated Procurement	No	Most Advantageous Responsive Bid or MARRB	10/2026	10/2026	GAA COB	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
Office supplies and Cleaning Supplies	GSS	For office daily use	-	-	-	1/2026	12/2026	GOP	156,911.37	

Prepared by:


CHERYL M. J. BERNISO

Signature over Printed Name

AA W/Supply Office

Bids and Awards Committee Secretariat

Date : January 21, 2026

Total Amount of Estimated Budget for EPA Projects: 0.00
Total Amount of CSEs to be purchased from PS-DBM: 159,911.37
Total Amount of Estimated Budget: 15,602,571.87

Approved by:


MONARKO HONERAYO ALAMIL DPA

Signature over Printed Name

Regional Director

Head of the Procuring Entity

Date : January 21, 2026


LOURID ANTHONY C. DOLIANO

Signature over Printed Name

Sr. C/S

Bids and Awards Committee - Chairperson

Date : January 21, 2026

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