


Cooperative Development Authority Regional Office VII Annual Procurement Plan (NON-COMMON) for FY 2025

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|--|--------------|--|----------------------------------|--|----------------------------|-----------------------|------------------|-------------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50201010 00 | Travelling Expenses-Local | CDA-CEBU | NO | NP-53.9- Small Value Procurement | January-December 2025 | | | | GOP | 3,399,000 | 3,399,000 | | |
| 50202010 02 | Training Expenses | CDA-CEBU | NO | NP-53.9- Small Value Procurement | January-December 2025 | | | | GOP | 1,374,000 | 1,374,000 | | |
| 50203090 00 | Fuel, Oil and Lubricants Expenses | CDA-CEBU | NO | NP-53.9- Small Value Procurement | January-December 2025 | | | | GOP | 100,000 | 100,000 | | |
| 50204010 00 | Water Expenses | CDA-CEBU | YES | Direct Contracting | N/A | N/A | January-December 2025 | GOP | 25,000 | 25,000 | | | |
| 50204020 00 | Electricity Expenses | CDA-CEBU | YES | Direct Contracting | N/A | N/A | January-December 2025 | GOP | 520,000 | 520,000 | | | |
| 50205010 00 | Postage and Courier Services | CDA-CEBU | YES | Direct Contracting | N/A | N/A | January-December 2025 | GOP | 100,000 | 100,000 | | | |
| 50205020 01 | Telephone Expense-Mobile | CDA-CEBU | YES | Direct Contracting | N/A | N/A | January-December 2025 | GOP | 60,000 | 60,000 | | | |
| 50205030 00 | Internet Subscription Expenses | CDA-CEBU | YES | Direct Contracting | N/A | N/A | January-December 2025 | GOP | 170,000 | 170,000 | | | |
| 50212990 99 | Other General Services | CDA-CEBU | NO | NP-53.9- Small Value Procurement | January-December 2025 | | | | GOP | 50,000 | 50,000 | | |
| 50213050 02 | Repairs & Maintenance- Office Equipment | CDA-CEBU | NO | NP-53.9- Small Value Procurement | January-December 2025 | | | | GOP | 40,000 | 40,000 | | |
| 10405020 | Semi-expandable Office Equipment | CDA-CEBU | NO | Shopping | January-December 2025 | | | | GOP | 50,000 | 50,000 | | |
| 50213060 01 | Repairs & Maintenance- Motor Vehicle | CDA-CEBU | NO | NP-53.9- Small Value Procurement | January-December 2025 | | | | GOP | 30,000 | 30,000 | | |
| 50210030 00 | Extraordinary & Miscellaneous Expense | CDA-CEBU | NO | NP-53.9- Small Value Procurement | January-December 2025 | | | | GOP | 94,000 | 94,000 | | |
| 50215010 01 | Taxes, Duties and Licenses | CDA-CEBU | YES | Direct Contracting | N/A | N/A | January-December 2025 | GOP | 9,000 | 9,000 | | | |
| 50215020 00 | Fidelity Bond Premiums | CDA-CEBU | YES | Direct Contracting | N/A | N/A | January-December 2025 | GOP | 23,000 | 23,000 | | | |
| 50215030 00 | Insurance Expenses | CDA-CEBU | YES | Direct Contracting | N/A | N/A | January-December 2025 | GOP | 30,000 | 30,000 | | | |
| 50299050 01 | Printing/Publication Expenses | CDA-CEBU | NO | NP-53.9- Small Value Procurement | January-December 2025 | | | | GOP | 10,000 | 10,000 | | |
| 50299050 01 | Rent/Lease Expenses-Building & Structure | CDA-CEBU | YES | Direct Contracting | N/A | N/A | January-December 2025 | GOP | 1,510,000 | 1,510,000 | | | |
| 50299030 00 | Representation Expenses | CDA-CEBU | NO | NP-53.9- Small Value Procurement | January-December 2025 | | | | GOP | 631,000 | 631,000 | | |
| 10604010 | Infrastructure-Building | CDA-CEBU | YES | Competitive Bidding | January-December 2025 | | | | GOP | 30,000,000 | 30,000,000 | | |
| | TOTAL | | | | | | | | 38,225,000 | 38,225,000 | | | |

Prepared by:

Certified Fund Available:

Approved by:


CAREN JANE D. ALAS
 Property/ Supply Officer


ROSEMARIE A. DAWA
 CDS II/ Budget Officer Designate


CRISTINA H. VILLAMIL
 DIRECTOR III

