

**CDA-National Capital Regional Office Annual Procurement Plan for FY 20**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	
	Procurement of Office Supplies: Continuous Ink Certificate Frames	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP
	Procurement of Computer Equipment: USB 32gb	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP
	Computer, Desktop(6x-725-UR17 Intel Core i7 7TH GEN 770 8GB PDR 4 1 TB	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP
	Procurement of Janitorial/Cleaning Materials	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP
	Supply: Bulbs,wirings, extension cords internet and telephone wirings	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP
	Procurement of Office Equipment: Office Tables:Wooden top office desk legs metal	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP
	Office Chairs with fix arms	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP
	Cabinets	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP
	Conference table with microphone	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP
	Book Shelves	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP

Exhaust Fan	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP
Biometric	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP
Dry Seal	CDA-MEO Employees	yes	Shopping	N/A	N/A	N/A	N/A	GoP
Vitamins	CDA-MEO Employees	YES	Shopping	N/A	N/A	N/A	N/A	GoP

Prepared by:

  
**MA. CHRISTINE D. DEL ROSARIO**  
 Acting Supply Officer

Approved by:

  
**PEDRO T. DEFENSOR JR.**  
 Regional Director

Estimated Budget (PhP)			Remarks (brief description of Project)
Total	MOOE	CO	
30,000.00	30,000.00		
10,000.00	10,000.00		
15,240.00	15,240.00		
45,000.00	45,000.00		
30,000.00	30,000.00		
10,000.00	10,000.00		
100,000.00		100,000.00	
25,000.00	25,323.00		
60,699.00		60,699.00	
33,082.00	33,082.00		
6,256.00	6,256.00		

3,739.00	3,739.00		
35,000.00	35,000.00		
10,000.00	10,000.00		
147,200	147,200		